

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #24 (Board Date: 9/21/2023)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Blue Hills Elementary School					
01-8215	Site Utilities Replacement	\$66,183	\$66,183		
01-8502	Modernization	\$9,920,830	\$11,050,237	\$1,129,407	Budget: Net increase of \$1,129,407.20 from a combination of: The allocation of \$163,412.80 from interest earnings. As part of the Measure H Bond Program close out, budget transfer in the amount of \$965,994.40 from the following projects: \$406,124.19 from District Wide - District Office - Lease Option (32-8537), \$14,249.49 from District Wide - Technology (65-8536), \$69,477.57 from District Wide - Bond Program Admin Expenses (66-8502), \$135,713.75 from District Wide - Bond Program Planning (66-8541), \$96,389.31 from District Wide - Bond Program Miscellaneous Expenses (66-8561), \$114.00 from Lincoln Elementary School - Modernization (07-8502) and \$243,926.09 from Miller Middle School - Campus Modernization (28-8502).
01-8508	New Kinder Play Yard	\$500,899	\$500,899		
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$163,039	\$163,039		
Blue Hills Elementary School Totals:		\$10,806,976	\$11,936,383	\$1,129,407	
De Vargas Elementary School					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$4,876,823	\$4,876,823		
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$185,321	\$185,321		

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Elementary Schools				
De Vargas Elementary School Totals:		\$5,226,636	\$5,226,636	\$0
Dilworth Elementary School				
03-8215 Site Utilities Replacement	\$58,013	\$58,013		
03-8502 Modernization	\$4,494,924	\$4,494,924		
03-8521 Lighting Upgrades	\$94,206	\$94,206		
03-8536 Technology	\$172,023	\$172,023		
03-8557 Data Infrastructure Upgrade	\$369,448	\$369,448		
Dilworth Elementary School Totals:		\$5,188,615	\$5,188,615	\$0
Collins Elementary School				
22-8502 Modernization	\$151,587	\$151,587		
22-8536 Technology	\$196,439	\$196,439		
Collins Elementary School Totals:		\$348,026	\$348,026	\$0
Eaton Elementary School				
23-8502 Modernization	\$1,439,200	\$1,439,200		
23-8536 Technology	\$221,698	\$221,698		
Eaton Elementary School Totals:		\$1,660,898	\$1,660,898	\$0
Eisenhower Elementary School				
04-8215 Site Utilities Replacement	\$335,059	\$335,059		
04-8502 Modernization	\$4,557,035	\$4,557,035		
04-8536 Technology	\$193,816	\$193,816		

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Elementary Schools				
Eisenhower Elementary School Totals:		\$5,085,910	\$5,085,910	\$0
Faria Elementary School				
05-8215 Site Utilities Replacement	\$53,504	\$53,504		
05-8502 Modernization	\$4,397,917	\$4,397,917		
05-8536 Technology	\$220,902	\$220,902		
05-8550 Growth Portables	\$236,930	\$236,930		
05-8567 Portable Restroom	\$164,171	\$164,171		
Faria Elementary School Totals:		\$5,073,423	\$5,073,423	\$0
Garden Gate Elementary School				
06-8215 Site Utilities Replacement	\$323,322	\$323,322		
06-8502 Modernization	\$6,439,523	\$6,439,523		
06-8536 Technology	\$206,649	\$206,649		
06-8557 Data Infrastructure Upgrade	\$512,846	\$512,846		
Garden Gate Elementary School Totals:		\$7,482,339	\$7,482,339	\$0
John Muir Elementary School				
10-8502 Modernization	\$4,741,539	\$4,741,539		
10-8508 Kinder Play Yard Improvements	\$121,597	\$121,597		
10-8528 Roofing	\$152,059	\$152,059		
10-8536 Technology	\$221,732	\$221,732		

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Elementary Schools				
10-8567 YCC/CAP Relocation	\$1,029,622	\$1,029,622		
John Muir Elementary School Totals:		\$6,266,549	\$6,266,549	\$0
Lincoln Elementary School				
07-8215 Site Utilities Replacement	\$255,904	\$255,904		
07-8502 Modernization	\$6,417,493	\$6,417,379	(\$114)	Budget: As part of the Measure H Bond Program close out, budget transfer in the amount of \$114.00 to Blue Hills Elementary School - Modernization (01-8502).
07-8508 Kinder Play Yard Improvements	\$164,183	\$164,183		
07-8521 Lighting Upgrades	\$39,391	\$39,391		
07-8528 Roofing	\$510,010	\$510,010		
07-8536 Technology	\$223,600	\$223,600		
07-8567 New Portable Restroom	\$202,862	\$202,862		
07-8579 Roofing Phase II	\$385,270	\$385,270		
Lincoln Elementary School Totals:		\$8,198,713	\$8,198,599	(\$114)
McAuliffe Elementary School				
16-8215 Site Utilities Replacement	\$83,378	\$83,378		
16-8502 Modernization	\$5,246,696	\$5,246,696		
16-8521 Lighting Upgrades	\$119,998	\$119,998		
16-8525 Exterior Painting	\$158,576	\$158,576		
16-8536 Technology	\$176,155	\$176,155		

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Elementary Schools				
16-8557 Data Infrastructure Upgrade	\$252,818	\$252,818		
McAuliffe Elementary School Totals:		\$6,037,621	\$6,037,621	\$0
Meyerholz Elementary School				
08-8502 Modernization	\$6,364,464	\$6,364,464		
08-8521 Lighting Upgrades	\$65,875	\$65,875		
08-8536 Technology	\$199,152	\$199,152		
08-8550 Growth Portables	\$256,952	\$256,952		
08-8557 Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567 Interim Housing	\$194,352	\$194,352		
Meyerholz Elementary School Totals:		\$7,333,609	\$7,333,609	\$0
Montclair Elementary School				
09-8502 Modernization	\$6,746,124	\$6,746,124		
09-8512 Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		
09-8536 Technology	\$174,139	\$174,139		
09-8567 SDC Relocation	\$99,209	\$99,209		
Montclair Elementary School Totals:		\$7,118,441	\$7,118,441	\$0
Murdock Portal Elementary School				
21-8502 Modernization	\$325,795	\$325,795		
21-8527 Domestic Water Replacement	\$254,019	\$254,019		

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Elementary Schools				
21-8536 Technology	\$178,198	\$178,198		
Murdock Portal Elementary School Totals:		\$758,011	\$758,011	\$0
Nimitz Elementary School				
12-8502 Modernization	\$6,386,183	\$6,386,183		
12-8536 Technology	\$273,482	\$273,482		
12-8567 New Portable Restroom	\$253,312	\$253,312		
Nimitz Elementary School Totals:		\$6,912,977	\$6,912,977	\$0
Regnart Elementary School				
17-8215 Site Utilities Replacement	\$59,163	\$59,163		
17-8502 Modernization	\$5,107,160	\$5,107,160		
17-8508 Kinder Play Yard Improvements	\$1,465	\$1,465		
17-8521 Lighting Upgrades	\$53,819	\$53,819		
17-8536 Technology	\$195,150	\$195,150		
17-8557 Data Infrastructure Upgrade	\$344,498	\$344,498		
Regnart Elementary School Totals:		\$5,761,255	\$5,761,255	\$0
Sedgwick Elementary School				
14-8502 Modernization	\$5,747,950	\$5,747,950		
14-8536 Technology	\$233,810	\$233,810		
Sedgwick Elementary School Totals:		\$5,981,760	\$5,981,760	\$0
Stevens Creek Elementary School				

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Elementary Schools				
18-8215 Site Utilities Replacement	\$109,753	\$109,753		
18-8502 Modernization	\$7,934,601	\$7,934,601		
18-8536 Technology	\$178,539	\$178,539		
18-8557 Data Infrastructure Upgrade	\$318,150	\$318,150		
18-8567 Replacement of Aged Portables	\$549,457	\$549,457		
Stevens Creek Elementary School Totals:		\$9,090,500	\$9,090,500	\$0
Stockmeir Elementary School				
19-8215 Site Utilities Replacement	\$30,075	\$30,075		
19-8502 Modernization	\$5,819,657	\$5,819,657		
19-8536 Technology	\$289,499	\$289,499		
19-8567 Modernization - Phase I	\$1,909,865	\$1,909,865		
Stockmeir Elementary School Totals:		\$8,049,097	\$8,049,097	\$0
West Valley Elementary School				
20-8502 Modernization	\$7,294,091	\$7,294,091		
20-8536 Technology	\$152,868	\$152,868		
20-8550 Replace Portable Classroom	\$726,387	\$726,387		
20-8567 Interim Housing	\$986,881	\$986,881		
West Valley Elementary Totals:		\$9,160,227	\$9,160,227	\$0

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Elementary Schools				
Elementary Schools Totals:	\$121,541,581	\$122,670,874	\$1,129,293	
Middle Schools				
Cupertino Middle School				
25-8215	Site Infrastructure	\$1,853,215	\$1,853,215	
25-8501	New Classroom Building	\$6,576,364	\$6,576,364	
25-8502	Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,222,407	\$5,222,407	
25-8505	Multi-Purpose Building	\$11,338,884	\$11,338,884	
25-8506	Modernization of 500, 600, 700 , 800 and 900	\$4,739,861	\$4,739,861	
25-8512	Quad and PE Improvements	\$2,877,188	\$2,877,188	
25-8536	Technology	\$371,506	\$371,506	
25-8550	Site Work for Modular Installation	\$152,321	\$152,321	
25-8567	Interim Housing	\$1,211,658	\$1,211,658	
Cupertino Middle School Totals:	\$34,343,404	\$34,343,404	\$0	
Hyde Middle School				
26-8502	Campus Modernization	\$6,191,441	\$6,191,441	
26-8528	Roofing Replacement	\$437,076	\$437,076	
26-8536	Technology	\$303,602	\$303,602	
26-8550	Interim Housing	\$469,768	\$469,768	

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Middle Schools				
26-8567 Replacement of Leased Portables	\$245,381	\$245,381		
Hyde Middle School Totals:		\$7,647,269	\$7,647,269	\$0
Kennedy Middle School				
27-8502 Campus Modernization	\$6,760,069	\$6,760,069		
27-8536 Technology	\$338,144	\$338,144		
27-8550 Interim Housing	\$0	\$0		
27-8567 Replacement of Aged Portables	\$349,985	\$349,985		
Kennedy Middle School Totals:		\$7,448,197	\$7,448,197	\$0
Lawson Middle School				
24-8213 Soil Remediation	\$160,607	\$160,607		
24-8215 Site Infrastructure	\$558,844	\$558,844		
24-8501 New Classroom Building	\$10,194,350	\$10,194,350		
24-8502 Modernization of Classrooms 3, 25 and 26	\$936,684	\$936,684		
24-8505 New Music Building	\$2,389,845	\$2,389,845		
24-8506 Campus Modernization	\$461,814	\$461,814		
24-8512 Track & Field	\$3,660,455	\$3,660,455		
24-8536 Technology	\$408,417	\$408,417		
24-8551 District Office Demolition	\$993,905	\$993,905		

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Middle Schools				
24-8567 Interim Housing	\$993,313	\$993,313		
Lawson Middle School Totals:		\$20,758,234	\$20,758,234	\$0
Miller Middle School				
28-8502 Campus Modernization	\$6,813,668	\$6,569,742	(\$243,926)	Budget: As part of the Measure H Bond Program close out, budget transfer in the amount of \$243,926.09 to Blue Hills Elementary School - Modernization (01-8502).
28-8505 Site Work for Modular Installation	\$156,401	\$156,401		
28-8528 Roofing Repairs	\$482,257	\$482,257		
28-8536 Technology	\$298,493	\$298,493		
28-8550 Interim Housing	\$500,195	\$500,195		
28-8567 Replacement of Leased Portables	\$177,823	\$177,823		
Miller Middle School Totals:		\$8,428,836	\$8,184,910	(\$243,926)
Middle Schools Totals:		\$78,625,940	\$78,382,014	(\$243,926)
District Wide				
District Wide - General				
14-8501 Property Acquisition/Improvement	\$3,972,411	\$3,972,411		
15-8511 Central Kitchen - Lease Option	\$0	\$0		
31-8501 District Corporation Yard	\$1,545,878	\$1,545,878		
32-8537 District Office - Lease Option	\$4,134,872	\$3,728,748	(\$406,124)	Budget: As part of the Measure H Bond Program close out, budget transfer in the amount of \$406,124.19 to Blue Hills Elementary School - Modernization (01-8502).
66-8201 Energy Efficiency / Solar Projects	\$0	\$0		

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District Wide					
66-8213	Hazardous Material Removal	\$452	\$452		
66-8508	Playgrounds / Landscaping / Fields	\$274,140	\$274,140		
66-8534	Furniture, Fixtures & Equipment	\$1,000,115	\$1,000,115		
66-8540	District Wide Security	\$35,293	\$35,293		
66-8550	Interim Housing	\$0	\$0		
66-8562	DSA Legacy Project Closeout	\$197,518	\$197,518		
66-8565	Moving and Storage	\$44,267	\$44,267		
66-8567	Purchase of District-Leased Portable Classrooms	\$41,871	\$41,871		
District Wide - General Totals		\$11,246,817	\$10,840,692	(\$406,124)	
Program Costs					
66-8502	Bond Program Admin Expenses	\$3,914,000	\$3,844,522	(\$69,478)	Budget: As part of the Measure H Bond Program close out, budget transfer in the amount of \$69,477.57 to Blue Hills Elementary School - Modernization (01-8502).
66-8541	Bond Program Planning	\$1,300,000	\$1,164,286	(\$135,714)	Budget: As part of the Measure H Bond Program close out, budget transfer in the amount of \$135,713.75 to Blue Hills Elementary School - Modernization (01-8502).
66-8561	Bond Program Miscellaneous Expenses	\$2,255,011	\$2,158,622	(\$96,389)	Budget: As part of the Measure H Bond Program close out, budget transfer in the amount of \$96,389.31 to Blue Hills Elementary School - Modernization (01-8502).
Program Costs Totals:		\$7,469,011	\$7,167,430	(\$301,581)	
Technology					
63-8536	Technology	\$4,123,378	\$4,109,129	(\$14,249)	Budget: As part of the Measure H Bond Program close out, budget transfer in the amount of \$14,249.49 to Blue Hills Elementary School - Modernization (01-8502).

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District Wide				
66-8536 Technology - Data Infrastructure	\$154,805	\$154,805		
Technology Totals:	\$4,278,183	\$4,263,934	(\$14,249)	
Contingency				
52-8513 Growth Contingency	\$0	\$0		
66-8513 Program Contingency	\$0	\$0		
Contingency Totals:	\$0	\$0	\$0	
District Wide Totals:	\$22,994,011	\$22,272,056	(\$721,954)	
Totals:	\$223,161,532	\$223,324,945	\$163,413	

Notes: