

Bond List Revisions Approval Request

Measure H Bond Program

Bond List Revision #23 (Board Date: 9/22/2022)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Elementary Schools					
Blue Hills Elementary School					
01-8215	Site Utilities Replacement	\$66,183	\$66,183		
01-8502	Modernization	\$6,126,000	\$9,920,830	\$3,794,830	Budget: Increase based on updated needs analysis. Budget transfer in the amount of \$3,794,829.52 from District Wide - Program Contingency (66-8513) . Scope: Update to remove "Add kiln room" as it is no longer applicable. Major ADA upgrades to Student (Kindergarten) and Staff Restrooms. Minor upgrade to Student and Staff Restrooms. Buildings will receive a new fire alarm service, replacement of finishes (flooring, paint, tackable walls, and selected ceiling), refurbishing of casework, window treatments at classrooms. Improve accessibility for drinking fountains, plumbing fixtures and casework in classrooms. Paint exterior building trim. Demolish existing kitchen and add kitchen to main building. Replace some HVAC units. Add interior walls in main classroom/admin/GLC building.
01-8508	New Kinder Play Yard	\$500,899	\$500,899		
01-8525	Exterior Painting	\$156,025	\$156,025		
01-8536	Technology	\$163,039	\$163,039		
Blue Hills Elementary School Totals:		\$7,012,146	\$10,806,976	\$3,794,830	
De Vargas Elementary School					
02-8215	Site Utilities Replacement	\$108,410	\$108,410		
02-8502	Modernization	\$4,876,823	\$4,876,823		
02-8521	Lighting Upgrades	\$56,084	\$56,084		
02-8536	Technology	\$185,321	\$185,321		
De Vargas Elementary School Totals:		\$5,226,636	\$5,226,636	\$0	

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Elementary Schools				
Dilworth Elementary School				
03-8215 Site Utilities Replacement	\$58,013	\$58,013		
03-8502 Modernization	\$4,494,924	\$4,494,924		
03-8521 Lighting Upgrades	\$94,206	\$94,206		
03-8536 Technology	\$172,023	\$172,023		
03-8557 Data Infrastructure Upgrade	\$369,448	\$369,448		
Dilworth Elementary School Totals:	\$5,188,615	\$5,188,615	\$0	
Collins Elementary School				
22-8502 Modernization	\$245,025	\$151,587	(\$93,439)	Budget: Project complete. Transfer savings in the amount of \$93,438.50 to District Wide - Program Contingency (66-8513).
22-8536 Technology	\$196,439	\$196,439		
Collins Elementary School Totals:	\$441,464	\$348,026	(\$93,439)	
Eaton Elementary School				
23-8502 Modernization	\$1,643,784	\$1,439,200	(\$204,585)	Budget: Project complete. Transfer savings in the amount of \$204,584.61 to District Wide - Program Contingency (66-8513).
23-8536 Technology	\$221,698	\$221,698		
Eaton Elementary School Totals:	\$1,865,482	\$1,660,898	(\$204,585)	
Eisenhower Elementary School				
04-8215 Site Utilities Replacement	\$335,059	\$335,059		
04-8502 Modernization	\$4,557,035	\$4,557,035		
04-8536 Technology	\$193,816	\$193,816		

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Elementary Schools				
Eisenhower Elementary School Totals:		\$5,085,910	\$5,085,910	\$0
Faria Elementary School				
05-8215 Site Utilities Replacement	\$53,504	\$53,504		
05-8502 Modernization	\$4,397,917	\$4,397,917		
05-8536 Technology	\$220,902	\$220,902		
05-8550 Growth Portables	\$236,930	\$236,930		
05-8567 Portable Restroom	\$164,171	\$164,171		
Faria Elementary School Totals:		\$5,073,423	\$5,073,423	\$0
Garden Gate Elementary School				
06-8215 Site Utilities Replacement	\$323,322	\$323,322		
06-8502 Modernization	\$6,439,523	\$6,439,523		
06-8536 Technology	\$206,649	\$206,649		
06-8557 Data Infrastructure Upgrade	\$512,846	\$512,846		
Garden Gate Elementary School Totals:		\$7,482,339	\$7,482,339	\$0
John Muir Elementary School				
10-8502 Modernization	\$4,741,539	\$4,741,539		
10-8508 Kinder Play Yard Improvements	\$121,597	\$121,597		
10-8528 Roofing	\$152,059	\$152,059		
10-8536 Technology	\$221,732	\$221,732		

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Elementary Schools				
10-8567 YCC/CAP Relocation	\$1,029,622	\$1,029,622		
John Muir Elementary School Totals:		\$6,266,549	\$6,266,549	\$0
Lincoln Elementary School				
07-8215 Site Utilities Replacement	\$255,904	\$255,904		
07-8502 Modernization	\$6,656,523	\$6,417,493	(\$239,030)	Budget: Decrease based on updated needs analysis. Budget transfer in the amount of \$239,029.94 to District Wide - Program Contingency (66-8513).
07-8508 Kinder Play Yard Improvements	\$164,183	\$164,183		
07-8521 Lighting Upgrades	\$39,391	\$39,391		
07-8528 Roofing	\$510,010	\$510,010		
07-8536 Technology	\$223,600	\$223,600		
07-8567 New Portable Restroom	\$202,862	\$202,862		
07-8579 Roofing Phase II	\$385,270	\$385,270		
Lincoln Elementary School Totals:		\$8,437,743	\$8,198,713	(\$239,030)
McAuliffe Elementary School				
16-8215 Site Utilities Replacement	\$83,378	\$83,378		
16-8502 Modernization	\$5,246,696	\$5,246,696		
16-8521 Lighting Upgrades	\$119,998	\$119,998		
16-8525 Exterior Painting	\$158,576	\$158,576		
16-8536 Technology	\$176,155	\$176,155		

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Elementary Schools				
16-8557 Data Infrastructure Upgrade	\$252,818	\$252,818		
McAuliffe Elementary School Totals:		\$6,037,621	\$6,037,621	\$0
Meyerholz Elementary School				
08-8502 Modernization	\$6,364,464	\$6,364,464		
08-8521 Lighting Upgrades	\$65,875	\$65,875		
08-8536 Technology	\$199,152	\$199,152		
08-8550 Growth Portables	\$256,952	\$256,952		
08-8557 Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567 Interim Housing	\$194,352	\$194,352		
Meyerholz Elementary School Totals:		\$7,333,609	\$7,333,609	\$0
Montclair Elementary School				
09-8502 Modernization	\$6,746,124	\$6,746,124		
09-8512 Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		
09-8536 Technology	\$174,139	\$174,139		
09-8567 SDC Relocation	\$99,209	\$99,209		
Montclair Elementary School Totals:		\$7,118,441	\$7,118,441	\$0
Murdock Portal Elementary School				
21-8502 Modernization	\$600,000	\$325,795	(\$274,205)	Budget: Project complete. Transfer savings in the amount of \$274,205.22 to District Wide - Program Contingency (66-8513).
21-8527 Domestic Water Replacement	\$254,019	\$254,019		

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Elementary Schools				
21-8536 Technology	\$178,198	\$178,198		
Murdock Portal Elementary School Totals:		\$1,032,216	\$758,011	(\$274,205)
Nimitz Elementary School				
12-8502 Modernization	\$6,386,183	\$6,386,183		
12-8536 Technology	\$273,482	\$273,482		
12-8567 New Portable Restroom	\$253,312	\$253,312		
Nimitz Elementary School Totals:		\$6,912,977	\$6,912,977	\$0
Regnart Elementary School				
17-8215 Site Utilities Replacement	\$59,163	\$59,163		
17-8502 Modernization	\$5,107,160	\$5,107,160		
17-8508 Kinder Play Yard Improvements	\$1,465	\$1,465		
17-8521 Lighting Upgrades	\$53,819	\$53,819		
17-8536 Technology	\$195,150	\$195,150		
17-8557 Data Infrastructure Upgrade	\$344,498	\$344,498		
Regnart Elementary School Totals:		\$5,761,255	\$5,761,255	\$0
Sedgwick Elementary School				
14-8502 Modernization	\$5,747,950	\$5,747,950		
14-8536 Technology	\$233,810	\$233,810		
Sedgwick Elementary School Totals:		\$5,981,760	\$5,981,760	\$0
Stevens Creek Elementary School				

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Elementary Schools				
18-8215 Site Utilities Replacement	\$109,753	\$109,753		
18-8502 Modernization	\$7,934,601	\$7,934,601		
18-8536 Technology	\$178,539	\$178,539		
18-8557 Data Infrastructure Upgrade	\$318,150	\$318,150		
18-8567 Replacement of Aged Portables	\$549,457	\$549,457		
Stevens Creek Elementary School Totals:		\$9,090,500	\$9,090,500	\$0
Stockmeir Elementary School				
19-8215 Site Utilities Replacement	\$30,075	\$30,075		
19-8502 Modernization	\$5,819,657	\$5,819,657		
19-8536 Technology	\$289,499	\$289,499		
19-8567 Modernization - Phase I	\$1,909,865	\$1,909,865		
Stockmeir Elementary School Totals:		\$8,049,097	\$8,049,097	\$0
West Valley Elementary School				
20-8502 Modernization	\$7,294,091	\$7,294,091		
20-8536 Technology	\$152,868	\$152,868		
20-8550 Replace Portable Classroom	\$726,387	\$726,387		
20-8567 Interim Housing	\$986,881	\$986,881		
West Valley Elementary Totals:		\$9,160,227	\$9,160,227	\$0

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Elementary Schools				
Elementary Schools Totals:	\$118,558,010	\$121,541,581	\$2,983,571	
Middle Schools				
Cupertino Middle School				
25-8215 Site Infrastructure	\$1,853,215	\$1,853,215		
25-8501 New Classroom Building	\$6,576,364	\$6,576,364		
25-8502 Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,222,407	\$5,222,407		
25-8505 Multi-Purpose Building	\$11,338,884	\$11,338,884		
25-8506 Modernization of 500, 600, 700 , 800 and 900	\$4,739,861	\$4,739,861		
25-8512 Quad and PE Improvements	\$2,877,188	\$2,877,188		
25-8536 Technology	\$371,506	\$371,506		
25-8550 Site Work for Modular Installation	\$152,321	\$152,321		
25-8567 Interim Housing	\$1,211,658	\$1,211,658		
Cupertino Middle School Totals:	\$34,343,404	\$34,343,404	\$0	
Hyde Middle School				
26-8502 Campus Modernization	\$6,191,441	\$6,191,441		
26-8528 Roofing Replacement	\$437,076	\$437,076		
26-8536 Technology	\$303,602	\$303,602		
26-8550 Interim Housing	\$469,768	\$469,768		

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Middle Schools				
26-8567 Replacement of Leased Portables	\$245,381	\$245,381		
Hyde Middle School Totals:		\$7,647,269	\$7,647,269	\$0
Kennedy Middle School				
27-8502 Campus Modernization	\$6,760,069	\$6,760,069		
27-8536 Technology	\$338,144	\$338,144		
27-8550 Interim Housing	\$0	\$0		
27-8567 Replacement of Aged Portables	\$349,985	\$349,985		
Kennedy Middle School Totals:		\$7,448,197	\$7,448,197	\$0
Lawson Middle School				
24-8213 Soil Remediation	\$160,607	\$160,607		
24-8215 Site Infrastructure	\$558,844	\$558,844		
24-8501 New Classroom Building	\$10,194,350	\$10,194,350		
24-8502 Modernization of Classrooms 3, 25 and 26	\$936,684	\$936,684		
24-8505 New Music Building	\$2,389,845	\$2,389,845		
24-8506 Campus Modernization	\$1,571,427	\$461,814	(\$1,109,614)	Budget: Project complete. Transfer savings in the amount of \$1,109,613.63 to District Wide - Program Contingency (66-8513).
24-8512 Track & Field	\$3,660,455	\$3,660,455		
24-8536 Technology	\$408,417	\$408,417		
24-8551 District Office Demolition	\$993,905	\$993,905		

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Middle Schools				
24-8567 Interim Housing	\$993,313	\$993,313		
Lawson Middle School Totals:		\$21,867,848	\$20,758,234	(\$1,109,614)
Miller Middle School				
28-8502 Campus Modernization	\$6,813,668	\$6,813,668		
28-8505 Site Work for Modular Installation	\$156,401	\$156,401		
28-8528 Roofing Repairs	\$482,257	\$482,257		
28-8536 Technology	\$298,493	\$298,493		
28-8550 Interim Housing	\$500,195	\$500,195		
28-8567 Replacement of Leased Portables	\$177,823	\$177,823		
Miller Middle School Totals:		\$8,428,836	\$8,428,836	\$0
Middle Schools Totals:		\$79,735,554	\$78,625,940	(\$1,109,614)

District Wide

District Wide - General

14-8501 Property Acquisition/Improvement	\$4,053,283	\$3,972,411	(\$80,872)	Budget: Project complete. Transfer savings in the amount of \$80,872.37 to District Wide - Program Contingency (66-8513).
15-8511 Central Kitchen - Lease Option	\$0	\$0		
31-8501 District Corporation Yard	\$1,545,878	\$1,545,878		
32-8537 District Office - Lease Option	\$4,134,872	\$4,134,872		
66-8201 Energy Efficiency / Solar Projects	\$0	\$0		

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District Wide				
66-8213 Hazardous Material Removal	\$452	\$452		
66-8508 Playgrounds / Landscaping / Fields	\$274,140	\$274,140		
66-8534 Furniture, Fixtures & Equipment	\$1,000,115	\$1,000,115		
66-8540 District Wide Security	\$35,293	\$35,293		
66-8550 Interim Housing	\$0	\$0		
66-8562 DSA Legacy Project Closeout	\$217,453	\$197,518	(\$19,936)	Budget: Project complete. Transfer savings in the amount of \$19,935.98 to District Wide - Program Contingency (66-8513).
66-8565 Moving and Storage	\$52,819	\$44,267	(\$8,552)	Budget: Project complete. Transfer savings in the amount of \$8,552.00 to District Wide - Program Contingency (66-8513).
66-8567 Purchase of District-Leased Portable Classrooms	\$41,871	\$41,871		
District Wide - General Totals		\$11,356,177	\$11,246,817	(\$109,360)
Program Costs				
66-8502 Bond Program Admin Expenses	\$3,914,000	\$3,914,000		
66-8541 Bond Program Planning	\$1,300,000	\$1,300,000		
66-8561 Bond Program Miscellaneous Expenses	\$2,255,011	\$2,255,011		
Program Costs Totals:		\$7,469,011	\$7,469,011	\$0
Technology				
63-8536 Technology	\$4,123,455	\$4,123,378	(\$77)	Budget: Decrease based on updated needs analysis. Budget transfer in the amount of \$76.90 to District Wide - Program Contingency (66-8513).
66-8536 Technology - Data Infrastructure	\$154,805	\$154,805		

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District Wide					
Technology Totals:		\$4,278,260	\$4,278,183	(\$77)	
Contingency					
52-8513	Growth Contingency	\$338,570	\$0	(\$338,570)	Budget: Project complete. Transfer savings in the amount of \$338,570.00 to District Wide - Program Contingency (66-8513).
66-8513	Program Contingency	\$1,425,950	\$0	(\$1,425,950)	Budget: Net decrease of \$1,425,950.37. Budget transfer in the amount of \$3,794,829.52 to Blue Hills Elementary - Modernization (01-8502) based on updated needs analysis. Budget transfer in the amount of \$2,368,879.15 from Projects: \$93,438.50 Collins Elementary - Modernization (22-8502), \$80,872.37 District Wide - Property Acquisition/Improvement (14-8501), \$338,570.00 District Wide - Growth Contingency (52-8513), \$76.90 District Wide - Technology (63-8536), \$19,935.98 District Wide - DSA Legacy Project Closeout (66-8562), \$8,552.00 District Wide - Moving and Storage (66-8565), \$204,584.61 Eaton Elementary - Modernization (23-8502), \$1,109,613.63 Lawson Middle - Campus Modernization (24-8506), \$239,029.94 Lincoln Elementary - Modernization (07-8502), and \$274,205.22 Murdock Portal Elementary - Modernization (21-8502) based on updated needs analysis.
Contingency Totals:		\$1,764,520	\$0	(\$1,764,520)	
District Wide Totals:		\$24,867,968	\$22,994,011	(\$1,873,958)	
Totals:		\$223,161,532	\$223,161,532	\$0	

Notes: