

# Bond List Revisions Approval Request

## Measure H Bond Program

Bond List Revision #16

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>				
<b>Blue Hills Elementary School</b>				
01-8215 Site Utilities Replacement	\$66,183	\$66,183		
01-8502 Modernization	\$6,126,000	\$6,126,000		
01-8508 New Kinder Play Yard	\$500,899	\$500,899		
01-8525 Exterior Painting	\$156,025	\$156,025		
01-8536 Technology	\$163,039	\$163,039		
<b>Blue Hills Elementary School Totals:</b>	<b>\$7,012,146</b>	<b>\$7,012,146</b>	<b>\$0</b>	
<b>De Vargas Elementary School</b>				
02-8215 Site Utilities Replacement	\$108,410	\$108,410		
02-8502 Modernization	\$4,907,023	\$4,914,988	\$7,965	Budget: Budget increased based on updated needs analysis. Budget transfer of \$7,965.02 from District Wide - Program Contingency (66-8513)
02-8521 Lighting Upgrades	\$56,084	\$56,084		
02-8536 Technology	\$185,321	\$185,321		
02-8567 Kinder Portables	\$0	\$0		
<b>De Vargas Elementary School Totals:</b>	<b>\$5,256,837</b>	<b>\$5,264,802</b>	<b>\$7,965</b>	
<b>Dilworth Elementary School</b>				
03-8215 Site Utilities Replacement	\$58,013	\$58,013		
03-8502 Modernization	\$4,493,351	\$4,494,924	\$1,573	Budget: Budget increased based on updated needs analysis. Budget transfer of \$1,572.79 from District Wide - Program Contingency (66-8513)

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<b>Elementary Schools</b>				
03-8521 Lighting Upgrades	\$94,206	\$94,206		
03-8536 Technology	\$171,957	\$172,023	\$66	Budget: Additional technology refresh expenditures at site. Transfer of funds in the amount of \$65.91 from District Wide - Technology (63-8536)
03-8557 Data Infrastructure Upgrade	\$369,448	\$369,448		
<b>Dilworth Elementary School Totals:</b>		<b>\$5,186,976</b>	<b>\$5,188,615</b>	<b>\$1,639</b>
<b>Collins Elementary School</b>				
22-8502 Modernization	\$245,025	\$245,025		
22-8536 Technology	\$196,439	\$196,439		
<b>Collins Elementary School Totals:</b>		<b>\$441,464</b>	<b>\$441,464</b>	<b>\$0</b>
<b>Eaton Elementary School</b>				
23-8502 Modernization	\$1,205,141	\$1,205,141		
23-8536 Technology	\$221,675	\$221,698	\$23	Budget: Additional technology refresh expenditures at site. Transfer of funds in the amount of \$22.80 from District Wide - Technology (63-8536)
<b>Eaton Elementary School Totals:</b>		<b>\$1,426,816</b>	<b>\$1,426,839</b>	<b>\$23</b>
<b>Eisenhower Elementary School</b>				
04-8215 Site Utilities Replacement	\$335,059	\$335,059		
04-8502 Modernization	\$3,468,819	\$4,501,212	\$1,032,393	Budget: Transfer of funds in the amount of \$1,032,393.18 from District Wide - Program Contingency (66-8513)
04-8536 Technology	\$193,816	\$193,816		
<b>Eisenhower Elementary School Totals:</b>		<b>\$3,997,694</b>	<b>\$5,030,087</b>	<b>\$1,032,393</b>
<b>Faria Elementary School</b>				

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<b>Elementary Schools</b>				
05-8215 Site Utilities Replacement	\$53,504	\$53,504		
05-8502 Modernization	\$4,052,814	\$4,594,471	\$541,657	Budget: Budget increased based on updated needs analysis. Budget transfer of \$541,656.82 from District Wide - Program Contingency (66-8513)
05-8536 Technology	\$220,902	\$220,902		
05-8550 Growth Portables	\$236,930	\$236,930		
05-8567 Portable Restroom	\$164,171	\$164,171		
<b>Faria Elementary School Totals:</b>		<b>\$4,728,320</b>	<b>\$5,269,977</b>	<b>\$541,657</b>
<b>Garden Gate Elementary School</b>				
06-8215 Site Utilities Replacement	\$323,322	\$323,322		
06-8502 Modernization	\$6,413,205	\$6,413,208	\$3	Budget: Additional expenditures at site. Budget transfer of \$3.15 from District Wide - Program Contingency (66-8513)
06-8536 Technology	\$206,626	\$206,649	\$23	Budget: Additional technology refresh expenditures at site. Transfer of funds in the amount of \$22.80 from District Wide - Technology (63-8536)
06-8557 Data Infrastructure Upgrade	\$512,846	\$512,846		
<b>Garden Gate Elementary School Totals:</b>		<b>\$7,455,999</b>	<b>\$7,456,024</b>	<b>\$26</b>
<b>John Muir Elementary School</b>				
10-8502 Modernization	\$4,716,493	\$4,741,306	\$24,813	Budget: Budget increased based on updated needs analysis. Budget transfer of \$24,812.82 from District Wide - Program Contingency (66-8513)
10-8508 Kinder Play Yard Improvements	\$121,597	\$121,597		
10-8528 Roofing	\$152,059	\$152,059		

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<b>Elementary Schools</b>				
10-8536 Technology	\$221,732	\$221,732		
10-8567 YCC/CAP Relocation	\$1,029,622	\$1,029,622		
<b>John Muir Elementary School Totals:</b>	<b>\$6,241,503</b>	<b>\$6,266,316</b>	<b>\$24,813</b>	
<b>Lincoln Elementary School</b>				
07-8215 Site Utilities Replacement	\$255,904	\$255,904		
07-8502 Modernization	\$4,537,569	\$6,585,898	\$2,048,329	Budget: Budget increased based on updated needs analysis. Budget transfer of \$2,048,328.64 from District Wide - Program Contingency (66-8513)
07-8508 Kinder Play Yard Improvements	\$164,183	\$164,183		
07-8521 Lighting Upgrades	\$39,391	\$39,391		
07-8528 Roofing	\$510,010	\$510,010		
07-8536 Technology	\$223,600	\$223,600		
07-8567 New Portable Restroom	\$202,862	\$202,862		
07-8579 Roofing Phase II	\$385,270	\$385,270		
<b>Lincoln Elementary School Totals:</b>	<b>\$6,318,789</b>	<b>\$8,367,117</b>	<b>\$2,048,329</b>	
<b>McAuliffe Elementary School</b>				
16-8215 Site Utilities Replacement	\$83,378	\$83,378		
16-8502 Modernization	\$5,249,563	\$5,250,585	\$1,022	Budget: Additional expenditures at site. Budget transfer of \$1,022.01 from District Wide - Program Contingency (66-8513)
16-8521 Lighting Upgrades	\$119,998	\$119,998		

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<b>Elementary Schools</b>				
16-8525 Exterior Painting	\$158,576	\$158,576		
16-8536 Technology	\$176,155	\$176,155		
16-8557 Data Infrastructure Upgrade	\$252,818	\$252,818		
<b>McAuliffe Elementary School Totals:</b>	<b>\$6,040,488</b>	<b>\$6,041,510</b>	<b>\$1,022</b>	
<b>Meyerholz Elementary School</b>				
08-8502 Modernization	\$6,362,134	\$6,362,134		
08-8521 Lighting Upgrades	\$65,875	\$65,875		
08-8536 Technology	\$199,152	\$199,152		
08-8550 Growth Portables	\$256,952	\$256,952		
08-8557 Data Infrastructure Upgrade	\$252,814	\$252,814		
08-8567 Interim Housing	\$194,352	\$194,352		
<b>Meyerholz Elementary School Totals:</b>	<b>\$7,331,278</b>	<b>\$7,331,278</b>	<b>\$0</b>	
<b>Montclair Elementary School</b>				
09-8502 Modernization	\$6,834,895	\$6,834,895		
09-8512 Drainage Upgrade and Track Refurbishment	\$98,969	\$98,969		
09-8536 Technology	\$174,139	\$174,139		
09-8567 SDC Relocation	\$99,209	\$99,209		
<b>Montclair Elementary School Totals:</b>	<b>\$7,207,213</b>	<b>\$7,207,213</b>	<b>\$0</b>	
<b>Murdock Portal Elementary School</b>				

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Elementary Schools</b>				
21-8502 Modernization	\$607,405	\$607,405		
21-8527 Domestic Water Replacement	\$254,019	\$254,019		
21-8536 Technology	\$178,198	\$178,198		
<b>Murdock Portal Elementary School Totals:</b>		<b>\$1,039,621</b>	<b>\$1,039,621</b>	<b>\$0</b>
<b>Nimitz Elementary School</b>				
12-8502 Modernization	\$5,465,100	\$6,045,603	\$580,503	Budget: Budget increased based on updated needs analysis. Budget transfer of \$580,503.15 from District Wide - Program Contingency (66-8513)
12-8536 Technology	\$273,482	\$273,482		
12-8567 New Portable Restroom	\$250,000	\$250,000		
<b>Nimitz Elementary School Totals:</b>		<b>\$5,988,582</b>	<b>\$6,569,085</b>	<b>\$580,503</b>
<b>Regnart Elementary School</b>				
17-8215 Site Utilities Replacement	\$59,163	\$59,163		
17-8502 Modernization	\$5,107,160	\$5,107,160		
17-8508 Kinder Play Yard Improvements	\$1,465	\$1,465		
17-8521 Lighting Upgrades	\$53,819	\$53,819		
17-8536 Technology	\$195,150	\$195,150		
17-8557 Data Infrastructure Upgrade	\$344,498	\$344,498		
<b>Regnart Elementary School Totals:</b>		<b>\$5,761,255</b>	<b>\$5,761,255</b>	<b>\$0</b>
<b>Sedgwick Elementary School</b>				

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<b>Elementary Schools</b>				
14-8502 Modernization	\$5,747,148	\$5,747,950	\$802	Budget: Additional expenditures at site. Budget transfer of \$801.56 from District Wide - Program Contingency (66-8513)
14-8536 Technology	\$233,810	\$233,810		
<b>Sedgwick Elementary School Totals:</b>		<b>\$5,980,958</b>	<b>\$5,981,760</b>	<b>\$802</b>
<b>Stevens Creek Elementary School</b>				
18-8215 Site Utilities Replacement	\$109,753	\$109,753		
18-8502 Modernization	\$8,008,258	\$8,008,258		
18-8536 Technology	\$178,539	\$178,539		
18-8557 Data Infrastructure Upgrade	\$318,150	\$318,150		
18-8567 Replacement of Aged Portables	\$549,457	\$549,457		
<b>Stevens Creek Elementary School Totals:</b>		<b>\$9,164,157</b>	<b>\$9,164,157</b>	<b>\$0</b>
<b>Stockmeir Elementary School</b>				
19-8215 Site Utilities Replacement	\$30,075	\$30,075		
19-8502 Modernization	\$5,480,298	\$6,189,030	\$708,732	Budget: Budget increased based on updated needs analysis. Budget transfer of \$708,731.67 from District Wide - Program Contingency (66-8513)
19-8536 Technology	\$289,499	\$289,499		
19-8567 Modernization - Phase I	\$1,908,937	\$1,909,865	\$929	Budget: Additional expenditures at site. Budget transfer of \$928.60 from District Wide - Program Contingency (66-8513)
<b>Stockmeir Elementary School Totals:</b>		<b>\$7,708,809</b>	<b>\$8,418,470</b>	<b>\$709,660</b>
<b>West Valley Elementary School</b>				
20-8502 Modernization	\$7,293,995	\$7,294,091	\$96	Budget: Additional expenditures at site. Budget transfer of \$95.95 from District Wide - Program Contingency (66-8513)

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<b>Elementary Schools</b>				
20-8536 Technology	\$152,868	\$152,868		
20-8550 Replace Portable Classroom	\$726,387	\$726,387		
20-8567 Interim Housing	\$986,881	\$986,881		
<b>West Valley Elementary Totals:</b>	<b>\$9,160,131</b>	<b>\$9,160,227</b>	<b>\$96</b>	
<b>Elementary Schools Totals::</b>	<b>\$113,449,036</b>	<b>\$118,397,963</b>	<b>\$4,948,927</b>	
<b>Middle Schools</b>				
<b>Cupertino Middle School</b>				
25-8215 Site Infrastructure	\$1,853,215	\$1,853,215		
25-8501 New Classroom Building	\$6,576,364	\$6,576,364		
25-8502 Mod. of Bldg. 100, 200, 300 and Classroom 1 and 2	\$5,222,407	\$5,222,407		
25-8505 Multi-Purpose Building	\$11,338,884	\$11,338,884		
25-8506 Modernization of 500, 600, 700 , 800 and 900	\$6,272,669	\$4,872,669	(\$1,400,000)	Budget: Budget decreased based on updated needs analysis. Budget transfer in the amount of \$1,400,000.00 to District Wide - Program Contingency (66-8513)
25-8512 Quad and PE Improvements	\$2,877,477	\$2,877,477		
25-8536 Technology	\$371,506	\$371,506		
25-8550 Site Work for Modular Installation	\$179,151	\$179,151		
25-8567 Interim Housing	\$1,211,658	\$1,211,658		
<b>Cupertino Middle School Totals:</b>	<b>\$35,903,331</b>	<b>\$34,503,331</b>	<b>(\$1,400,000)</b>	
<b>Hyde Middle School</b>				



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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>				
26-8502 Campus Modernization	\$6,190,416	\$6,190,427	\$12	Budget: Additional expenditures at site. Budget transfer of \$11.59 from District Wide - Program Contingency (66-8513)
26-8528 Roofing Replacement	\$437,076	\$437,076		
26-8536 Technology	\$303,584	\$303,602	\$18	Budget: Additional technology refresh expenditures at site. Transfer of funds in the amount of \$18.49 from District Wide - Technology (63-8536)
26-8550 Interim Housing	\$469,768	\$469,768		
26-8567 Replacement of Leased Portables	\$245,381	\$245,381		
<b>Hyde Middle School Totals:</b>		<b>\$7,646,225</b>	<b>\$7,646,255</b>	<b>\$30</b>
<b>Kennedy Middle School</b>				
27-8502 Campus Modernization	\$7,182,052	\$6,782,052	(\$400,000)	Budget: Budget decreased based on updated needs analysis. Budget transfer in the amount of \$400,000.00 to District Wide - Program Contingency (66-8513)
27-8536 Technology	\$338,131	\$338,144	\$12	Budget: Additional technology refresh expenditures at site. Transfer of funds in the amount of \$12.33 from District Wide - Technology (63-8536)
27-8550 Interim Housing	\$0	\$0		
27-8567 Replacement of Aged Portables	\$349,985	\$349,985		
<b>Kennedy Middle School Totals:</b>		<b>\$7,870,168</b>	<b>\$7,470,180</b>	<b>(\$399,988)</b>
<b>Lawson Middle School</b>				
24-8213 Soil Remediation	\$160,607	\$160,607		
24-8215 Site Infrastructure	\$558,844	\$558,844		
24-8501 New Classroom Building	\$10,125,809	\$10,125,809		

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<b>Middle Schools</b>				
24-8502 Modernization of Classrooms 3, 25 and 26	\$936,638	\$936,638		
24-8505 New Music Building	\$2,389,845	\$2,389,845		
24-8506 Campus Modernization	\$1,639,968	\$1,639,968		
24-8512 Track & Field	\$3,660,455	\$3,660,455		
24-8536 Technology	\$408,362	\$408,417	\$56	Budget: Additional technology refresh expenditures at site. Transfer of funds in the amount of \$55.52 from District Wide - Technology (63-8536)
24-8551 District Office Demolition	\$993,905	\$993,905		
24-8567 Interim Housing	\$993,313	\$993,313		
<b>Lawson Middle School Totals:</b>		<b>\$21,867,747</b>	<b>\$21,867,802</b>	<b>\$56</b>
<b>Miller Middle School</b>				
28-8502 Campus Modernization	\$6,482,472	\$6,482,580	\$108	Budget: Additional expenditures at site. Budget transfer of \$107.88 from District Wide - Program Contingency (66-8513)
28-8505 Site Work for Modular Installation	\$156,393	\$156,401	\$8	Budget: Additional expenditures at site. Budget transfer of \$8.21 from District Wide - Program Contingency (66-8513)
28-8528 Roofing Repairs	\$500,000	\$500,000		
28-8536 Technology	\$298,415	\$298,493	\$77	Budget: Additional technology refresh expenditures at site. Transfer of funds in the amount of \$77.14 from District Wide - Technology (63-8536)
28-8550 Interim Housing	\$500,183	\$500,195	\$12	Budget: Additional expenditures at site. Budget transfer of \$11.97 from District Wide - Program Contingency (66-8513)
28-8567 Replacement of Leased Portables	\$177,823	\$177,823		
<b>Miller Middle School Totals:</b>		<b>\$8,115,286</b>	<b>\$8,115,491</b>	<b>\$205</b>

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Middle Schools</b>					
<b>Middle Schools Totals::</b>		<b>\$81,402,756</b>	<b>\$79,603,059</b>	<b>(\$1,799,697)</b>	
<b>District Wide</b>					
<b>District Wide - General</b>					
14-8501	Property Acquisition/Improvement	\$4,053,283	\$4,053,283		
15-8511	Central Kitchen - Lease Option	\$0	\$0		
31-8501	District Corporation Yard	\$1,480,494	\$1,542,249	\$61,756	Budget: Budget increased based on updated needs analysis. Budget transfer of \$61,755.61 from District Wide - Program Contingency (66-8513)
32-8537	District Office - Lease Option	\$3,433,872	\$3,433,872		
66-8201	Energy Efficiency / Solar Projects	\$2,210,000	\$0	(\$2,210,000)	Budget: Budget transfer in the amount of \$2,210,000 to District Wide - Program Contingency (66-8513)
66-8213	Hazardous Material Removal	\$570,839	\$452	(\$570,387)	Budget: Budget transfer in the amount of \$570,387.11 to District Wide - Program Contingency (66-8513)
66-8508	Playgrounds / Landscaping / Fields	\$1,275,948	\$274,140	(\$1,001,809)	Budget: Budget transfer in the amount of \$1,001,808.97 to District Wide - Program Contingency (66-8513)
66-8534	Furniture, Fixtures & Equipment	\$1,000,000	\$1,001,115	\$1,115	Budget: Budget increased based on updated needs analysis. Budget transfer of \$1,115.44 from District Wide - Program Contingency (66-8513)
66-8540	District Wide Security	\$35,293	\$35,293		
66-8550	Interim Housing	\$0	\$0		
66-8562	DSA Legacy Project Closeout	\$204,776	\$217,453	\$12,678	Budget: Budget increased based on updated needs analysis. Budget transfer of \$12,677.79 from District Wide - Program Contingency (66-8513)
66-8565	Moving and Storage	\$1,344,113	\$48,324	(\$1,295,790)	Budget: Budget decreased based on updated needs analysis. Budget transfer in the amount of \$1,295,789.63 to District Wide - Program Contingency (66-8513)

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<b>District Wide</b>				
66-8567	Purchase of District-Leased Portable Classrooms	\$41,871	\$41,871	
<b>District Wide - General Totals</b>		<b>\$15,650,489</b>	<b>\$10,648,052</b>	<b>(\$5,002,437)</b>
<b>Program Costs</b>				
66-8502	Bond Program Admin Expenses	\$2,550,000	\$3,550,000	\$1,000,000 Budget: Budget increased to cover administration expenses. Budget transfer of \$1,000,000.00 from District Wide - Program Contingency (66-8513)
66-8541	Bond Program Planning	\$1,300,000	\$1,300,000	
66-8561	Bond Program Miscellaneous Expenses	\$1,658,899	\$1,757,352	\$98,453 Budget: Budget increased based on updated needs analysis. Budget transfer of \$98,452.85 from District Wide - Program Contingency (66-8513)
<b>Program Costs Totals:</b>		<b>\$5,508,899</b>	<b>\$6,607,352</b>	<b>\$1,098,453</b>
<b>Technology</b>				
63-8536	Technology	\$3,802,933	\$3,802,658	(\$275) Budget: Budget transfer to sites as part of the District's IT Department site refresh program in the amount of \$65.91 to Dilworth Elementary School - Technology (03-8536), \$22.80 to Eaton Elementary School - Technology (23-8536), \$22.80 to Garden Gate Elementary School - Technology (06-8536), \$18.49 to Hyde Middle School - Technology (26-8536), \$12.33 to Kennedy Middle School - Technology (27-8536), \$55.52 to Lawson Middle School - Technology (24-8536) and \$77.14 to Miller Middle School - Technology (28-8536)
66-8536	Technology - Data Infrastructure	\$475,602	\$475,602	
<b>Technology Totals:</b>		<b>\$4,278,535</b>	<b>\$4,278,260</b>	<b>(\$275)</b>
<b>Contingency</b>				
52-8513	Growth Contingency	\$338,570	\$338,570	

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<b>District Wide</b>				
66-8513 Program Contingency	\$1,315,360	\$2,343,969	\$1,028,608	<p>Budget: Budget increased by \$273,579.35 from unallocated interest earned and budget transfers of \$2,210,000.00 from District Wide - Energy Efficiency / Solar Projects (66-8201), \$1,001,808.97 from District Wide - Playgrounds / Landscaping / Fields (66-8508), \$ 1,295,789.63 from District Wide - Moving and Storage (66-8565), \$570,387.11 from District Wide - Hazardous Material Removal (66-8213), \$1,400,000.00 from Cupertino Middle School - Modernization of 500, 600, 700 , 800 and 900 (25-8506) and \$400,000.00 from Kennedy Middle School - Campus Modernization (27-8502)</p> <p>Budget decreased based on updated needs analysis. Budget transfers of \$1,032,393.18 to Eisenhower Elementary School - Modernization (04-8502), \$541,656.82 to Faria Elementary School - Modernization (05-8502), \$2,048,328.64 to Lincoln Elementary School - Modernization (07-8502), \$580,503.15 to Nimitz Elementary School - Modernization (12-8502), \$708,731.67 to Stockmeir Elementary School - Modernization (19-8502), \$1,000,000.00 to District Wide - Bond Program Admin Expenses (66-8502), \$7,965.02 to De Vargas Elementary School - Modernization (02-8502), \$1,572.79 to Dilworth Elementary School - Modernization (03-8502), \$61,755.61 to District Wide - District Corporation Yard (31-8501), \$1,115.44 to District Wide - Furniture, Fixtures &amp; Equipment (66-8534), \$98,452.85 to District Wide - Bond Program Miscellaneous Expenses (66-8561), \$12,677.79 to District Wide - DSA Legacy Project Closeout (66-8562), \$24,812.82 to John Muir Elementary School - Modernization (10-8502), \$3.15 to Garden Gate Elementary School - Modernization (06-8502), \$1,022.01 to McAuliffe Elementary School - Modernization (16-8502), \$801.56 to Sedgwick Elementary School - Modernization (14-8502), \$928.60 to Stockmeir Elementary School - Modernization - Phase I (19-8567), \$95.95 to West Valley Elementary School - Modernization (20-8502), \$11.59 to Hyde Middle School - Campus Modernization (26-8502), \$107.88 to Miller Middle School - Campus Modernization (28-8502), \$8.21 to Miller Middle School - Site Work for Modular Installation (28-8505) and \$11.97 to Miller Middle School - Interim Housing (28-8550)</p>
<b>Contingency Totals:</b>	<b>\$1,653,930</b>	<b>\$2,682,539</b>	<b>\$1,028,608</b>	
<b>District Wide Totals::</b>	<b>\$27,091,854</b>	<b>\$24,216,203</b>	<b>(\$2,875,651)</b>	

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Totals:	\$221,943,646	\$222,217,225	\$273,579	

Notes: