

Bond List Revisions Approval Request

San Jose Evergreen

Measure G-2010 Project List Revision #5

August 13, 2013

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Media Arts Center and Career Technical Education	\$31,875,238	\$31,875,238	
31108	100-200-Boiler Plant Demo & New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$500,000	\$525,000	\$25,000 Savings in the amount of \$25,000 from Project 31308 Campus Water System Mapping & Consolidation transferred to cover additional project costs.
31110	Utility Extensions and Emergency Generator	\$4,563,334	\$5,649,584	\$1,086,250 Partial budgets from Project 31112- Vehicular Circulation Entrances (\$786,250) and 31321- Parking Lot & Street Maintenance (\$300,000) transferred to this project to fund priority Phase II utility upgrade scope, including New Chiller.
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,286,250	\$0	(\$1,286,250) Project Scope deferred, project budget transferred to Projects 31110- Utility Extension for New and Existing Buildings (\$786,250) and 31114- Renovate Jaguar Gym (\$500,000) to cover additional project costs.
31113	Vocational Technology Bldg	\$0	\$0	
31114	Aux Gym, Pool and Locker Room Demo	\$731,882	\$3,869,357	\$3,137,475 Project renamed "Renovate Jaguar Gym", consolidation of scope and budget for demolition of adjacent structures (locker rooms, pool and auxillary gym), site work improvements and planned Scheduled Maintenance upgrades into single project. Budgets transferred from Projects 31112- Vehicular Circulation Entrances (\$500,000), 31116- Campus Site Improvements (\$360,000) & 31304- Scheduled Maintenance (\$2,277,475).
31115	Theater Demo & New Parking Lot	\$1,135,129	\$1,135,129	
31116	Campus Site Improvements	\$6,193,648	\$5,833,648	(\$360,000) Scope and Budget for adjacent work (\$360,000) to be consolidated with Project 31114- Renovate Jaguar Gym.
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	
31119	Hardscape	\$0	\$0	
31120	Wayfinding	\$0	\$0	
31121	Photo Lab Relocation	\$695,074	\$695,074	



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San Jose City College Project List (continued)					
31122	Group II Equipment - \$200,000/year for 10 years	\$2,000,000	\$2,500,000	\$500,000	Budget in the amount of \$500,000 transferred from Project 31702- IT & Tech Equipment to align with estimated College equipment needs.
31304	Scheduled Maintenance	\$16,066,351	\$13,788,876	(\$2,277,475)	Scope and Budget in the amount of \$2,277,475 transferred from this project to Project 31114- Renovate Jaguar Gym for planned Scheduled Maintenance improvements being consolidated into a single project with demolition of adjacent structures & associated site improvements.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping & consolidation	\$428,094	\$403,094	(\$25,000)	Budget Savings in the amount of \$25,000 realized after bid, to be transferred to Project 31109- Re-purpose Boiler Plant to cover additional project costs.
31311	Physical Security	\$846,333	\$846,333		
31321	Parking Lot & Street Maintenance	\$1,435,219	\$1,135,219	(\$300,000)	Project scope to be reduced and a portion of the budget (\$300,000) to be transferred to Project 31110- Utility Extension for New and Existing Buildings to fund priority phase II utility improvements.
31702	IT & Tech Equipment	\$7,542,094	\$7,042,094	(\$500,000)	Budget in the amount of \$500,000 transferred to Project 31122- Group II Equipment to fund estimated College Equipment needs.
39905-SJC	Management and Related Costs (3% of const hard costs)	\$0	\$0		
39999-SJC	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$0	\$0		
C31199	Campus Contingency - San Jose City	\$3,495,686	\$3,515,039	\$19,353	FY 2012-13 Q4 Fund 41 Interest Earnings \$19,353.25.
Total San Jose City College Campus Budget		\$78,794,332	\$78,813,685	\$19,353	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering & Applied Technology	\$9,700,000	\$9,700,000		
32107	South Campus Development	\$53,322,400	\$53,322,400		
32108	Admin & Student Services Remodel & Consolidation	\$175,000	\$175,000		
32109	Repurpose Gullo II	\$50,000	\$50,000		

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32110	Demolition - Roble/Acacia	\$1,147,115	\$1,147,115		
32111	Autotech	\$12,532,510	\$12,532,510		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$10,252,837	\$10,252,837		
32118	Hardscape- Circulation & Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Wayfinding	\$0	\$0		
32306	Central Plant & Police Renovation	\$14,035,022	\$14,035,022		
32307	Scheduled Maintenance	\$16,066,351	\$16,066,351		
32308	Utilities Projects & Upgrades	\$1,325,753	\$1,325,753		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$9,656,401	\$9,656,401		
32311	Campus Water Service Replacement Project	\$1,487,391	\$1,487,391		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot & Street Maintenance	\$1,423,407	\$1,423,407		
32314	Physical Security	\$1,496,437	\$1,496,437		
32602	Group II Equipment - \$200,000/year for 10 years	\$2,000,000	\$2,000,000		
32702	IT & Tech Equipment	\$2,611,664	\$2,611,664		
39905-EVC	Management and Related Costs (3% of const hard costs)	\$0	\$0		
39999-EVC	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$0	\$0		
C32299	Campus Contingency - Evergreen	\$6,310,284	\$6,329,637	\$19,353	FY 2012-13 Q4 Fund 41 Interest Earnings \$19,353.25.
Total Evergreen Valley College Campus Budget		\$143,592,572	\$143,611,925	\$19,353	

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District and District-wide Projects List					
39301	New District Office Building	\$12,009,880	\$12,009,880		
39307	Vehicle Replacement	\$1,248,863	\$1,248,863		
39308	Telecommunications Consolidation Antennas	\$450,188	\$450,188		
39310	MDF Relocation	\$2,379,879	\$2,379,879		
39311	Controls Extension Project (Energy Conservation)	\$446,397	\$446,397		
39620	Group II Equipment - Includes safety & security	\$0	\$0		
39704	ITSS/RIE/EIS Software and Hardware	\$10,000,000	\$10,000,000		
39905	Management and Related Costs (12% 3% of const hard costs)	\$5,055,599	\$5,055,599		
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$5,055,599	\$5,055,599		
C39399	District-Wide Contingency	\$651,593	\$655,894	\$4,301	FY 2012-13 Q4 Fund 41 Interest Earnings \$4,300.73.
Total District/District-wide (campus) Budget		\$37,297,998	\$37,302,299	\$4,301	
Program Contingency					
39699	Program Contingency	\$8,715,292	\$8,715,292		
Totals:		\$268,400,194	\$268,443,201	\$43,007	