

Category/Project	Current Approved Budget	Proposed Revisions	Revised Budget	Reason for Change	
San Jose City College Project List					
31105	Renovate Building K	\$195,074	(\$195,074)	\$0	Reallocate Budget to New Project, Photo Lab Relocation
31107	Theater & Vocational Technology	\$29,986,341	\$1,888,897	\$31,875,238	Consolidation of scope & budget for efficiency
31108	100-200-Boiler Plant Demo & New Parking Lot	\$2,638,897	(\$2,638,897)	\$0	Consolidated to Theater/Votech. Boiler plant demo moved to New project
31109	Repurpose Boiler Plant	\$0	\$500,000	\$500,000	Re-named: "Repurpose Boiler plant"
31110	Utility Extensions and Emergency Generator	\$3,996,843	\$566,491	\$4,563,334	Scope & Budget from Campus Generator consolidated
31112	Vehicular Circulation Entrances	\$1,286,250	\$0	\$1,286,250	
31114	Aux Gym, Pool and Locker Room Demo	\$981,882	(\$250,000)	\$731,882	Partial scope and budget consolidated with Project 31107
31115	Theater Demo & New Parking Lot	\$1,135,129	\$0	\$1,135,129	
31116	Campus Site Improvements	\$6,193,648	\$0	\$6,193,648	
31121	Photo Lab Relocation	\$0	\$695,074	\$695,074	New Project
31122	Group II Equipment - \$200,000/year for 10 years	\$2,000,000	\$0	\$2,000,000	
31304	Scheduled Maintenance	\$16,066,351	\$0	\$16,066,351	
31307	Campus Generator Project	\$566,491	(\$566,491)	\$0	Consolidated with 31110 Utility Extension
31308	Campus Water System mapping & consolidation	\$428,094	\$0	\$428,094	
31311	Physical Security	\$846,333	\$0	\$846,333	
31321	Parking Lot & Street Maintenance	\$1,435,219	\$0	\$1,435,219	
31702	IT & Tech Equipment	\$7,542,094	\$0	\$7,542,094	
C31199	Campus Contingency - San Jose City	\$3,339,199	\$87,775	\$3,426,974	Fund 41 Interest Earnings Allocations
Total San Jose City College Campus Budget		\$78,637,845	\$87,775	\$78,725,620	
Evergreen Valley College Project List					
32106	Engineering & Applied Technology	\$15,612,892	(\$5,912,892)	\$9,700,000	Transfer a portion of scope and budget to Project 32107 & 32111
32107	South Campus Development	\$49,077,229	\$4,245,171	\$53,322,400	Partial scope and budget from Project 32106
32108	Admin & Student Services Remodel & Consolidation	\$3,231,250	(\$3,056,250)	\$175,000	Partial budget from Project 32108
32109	Repurpose Gullo II	\$318,955	(\$268,955)	\$50,000	Partial budget from Project 32109
32110	Demolition - Roble/Acacia	\$1,147,115	\$0	\$1,147,115	
32111	Autotech	\$7,539,584	\$4,992,926	\$12,532,510	Name change and partial scope and budget from Project 32106
32112	GED4	\$0	\$0	\$0	
32113	Campus Site Improvements	\$10,252,837	\$0	\$10,252,837	
32306	Central Plant & Police Renovation	\$14,035,022	\$0	\$14,035,022	
32307	Scheduled Maintenance	\$16,066,351	\$0	\$16,066,351	
32308	Utilities Projects & Upgrades	\$1,325,753	\$0	\$1,325,753	
32310	Energy Efficiency - Photovoltaic	\$9,656,401	\$0	\$9,656,401	
32311	Campus Water Service Replacement Project	\$1,487,391	\$0	\$1,487,391	
32313	Parking Lot & Street Maintenance	\$1,423,407	\$0	\$1,423,407	

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32314	Physical Security	\$1,496,437	\$0	\$1,496,437	
32602	Group II Equipment - \$200,000/year for 10 years	\$2,000,000	\$0	\$2,000,000	
32702	IT & Tech Equipment	\$2,611,664	\$0	\$2,611,664	
C32299	Campus Contingency - Evergreen	\$6,153,797	\$87,775	\$6,241,572	Fund 41 Interest Earnings Allocations
Total Evergreen Valley College Campus Budget		\$143,436,085	\$87,775	\$143,523,860	
District and District-wide Projects List					
39301	Property Acquisition/Relocation or Renovation of District Offices/WI	\$7,630,000	\$0	\$7,630,000	
39307	Vehicle Replacement	\$1,248,863	\$0	\$1,248,863	
39308	Telecommunications Consolidation Antennas	\$450,188	\$0	\$450,188	
39310	ITSS/EVC MDF Relocation and Consolidation	\$4,759,759	\$0	\$4,759,759	
39311	Controls Extension Project (Energy Conservation)	\$446,397	\$0	\$446,397	
39620	Group II Equipment - Includes safety & security	\$2,000,000	\$0	\$2,000,000	
39704	ITSS/RIE/EIS Software and Hardware	\$10,000,000	\$0	\$10,000,000	
39905	Management and Related Costs (12% 3% of const hard costs)	\$5,055,599	\$0	\$5,055,599	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$5,055,599	\$0	\$5,055,599	
C39399	District-Wide Contingency	\$616,820	\$19,505	\$636,325	Fund 41 Interest Earnings Allocations
Total District/District-wide (campus) Budget		\$37,263,225	\$19,505	\$37,282,730	
Program Contingency					
39699	Program Contingency Catastrophic Contingency (Program Wide)	\$8,715,292	\$0	\$8,715,292	
Total Measure G-2010 Master Project List:		\$268,052,447	\$195,054	\$268,247,501	

Notes:

- 1 3XX Projects: Project Lead is Facilities Department & Budgets Remain Intact
- 2 39999: Hold as district-wide overhead