

**San Jose Evergreen Community College District
Measure G-2010 Bond Project List**

Item: Board Approval Date:	Bond List Revision #1	Bond List Revision #2		Reason for Adjustment
	11/29/2011	6/12/2012		
	Current Budget:	Transfer Amnt:	Proposed Budget:	
San Jose City College Project List				
31105 Renovate Building K	195,074	0	195,074	
31107 Theater-Drama & Speech Bldg-Theater & Vocational Technology	17,960,376	12,025,965	29,986,341	Funding and scope transferred from Proj # 31113 to consolidate projects for efficiency
31108 100-200-Boiler Plant Demo & New Parking Lot	2,638,897	0	2,638,897	
31110 Utility Extension for New and Existing Buildings	3,996,843	0	3,996,843	
31112 Vehicular Circulation Entrances	1,286,250	0	1,286,250	
31113 Vocational Technology Bldg	12,025,965	(12,025,965)	0	Funding and scope transferred to Proj #31107 to consolidate projects for efficiency
31114 Demo 300, Aux Gym, Pool and Locker Room	485,705	496,177	981,882	Funding transferred from Project 31116 to accommodate enhanced demolition scope
31115 Theater Demo & New Parking Lot	1,135,129	0	1,135,129	
31116 Campus Site Improvements	6,689,825	(496,177)	6,193,648	Funding transferred to Project 31114 to accommodate enhanced demolition scope
31304 Scheduled Maintenance	16,066,351	0	16,066,351	
31307 Campus Generator Project	566,491	0	566,491	
31308 Campus Water System mapping & consolidation	428,094	0	428,094	
31321 Parking Lot & Street Maintenance	1,435,219	0	1,435,219	
31122 Group II Equipment - \$200,000/year for 10 years	2,000,000	0	2,000,000	
31311 Physical Security	846,333	0	846,333	
31702 IT & Tech Equipment	7,542,094	0	7,542,094	
39905 Management and Related Costs (3% of const hard costs)	1,629,059	(1,629,059)	0	Location codes consolidated to the District for management efficiency
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	1,629,059	(1,629,059)	0	Location codes consolidated to the District for management efficiency
31199 Campus Contingency	3,315,598	23,601	3,339,199	Q3 Interest Allocation (Funds 41 & 42)
Total San Jose City College Campus Budget	81,872,362	(3,234,517)	78,637,845	
Evergreen College Projects Project List				
32106 Engineering & Applied Technology	15,612,892	0	15,612,892	
32107 Science/Math Building(s) South Campus Development	27,995,531	21,081,698	49,077,229	Funding/scope transferred from Proj 32112 & 32702 to consolidate projects for efficiency
32108 Admin & Student Services Remodel & Consolidation	3,231,250	0	3,231,250	
32109 Repurpose Gullo II	318,955	0	318,955	
32110 Demolition - Roble/Acacia	1,147,115	0	1,147,115	
32111 Autotech	7,539,584	0	7,539,584	
32112 GED 4	16,151,268	(16,151,268)	0	Funding/scope transferred to Proj 32107 to consolidate projects for efficiency
32113 Campus Site Improvements	10,543,779	(290,942)	10,252,837	Portion of funding/scope transferred to Central Plant & Police Renovation project 32306
Central Plant - Remodel Central Plant & Police Renovation	11,220,178	2,814,844	14,035,022	Merged portions of Campus Site Improvements 32113 and Utilities Projects 32308
32307 Scheduled Maintenance	16,066,351	0	16,066,351	
32308 Utilities Projects & Upgrades	3,849,655	(2,523,902)	1,325,753	Portion of funding/scope transferred to Central Plant & Police Renovation project 32306
32310 Energy Efficiency - Photovoltaic	9,656,401	0	9,656,401	
32311 Campus Water Service Replacement Project	1,487,391	0	1,487,391	
32313 Parking Lot & Street Maintenance	1,423,407	0	1,423,407	
32314 Physical Security	1,496,437	0	1,496,437	

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32602 Group II Equipment - \$200,000/year for 10 years		2,000,000	0	2,000,000	
32702 IT & Tech Equipment		7,542,094	(4,930,430)	2,611,664	Portion of funding transferred to South Campus Development project 32107
39905 Management and Related Costs (3% of const hard costs)		3,074,265	(3,074,265)	0	Location codes consolidated to the District for management efficiency
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)		3,074,265	(3,074,265)	0	Location codes consolidated to the District for management efficiency
32299 Campus Contingency		6,130,196	23,601	6,153,797	Q3 Interest Allocation (Funds 41 & 42)
Total Evergreen Valley College Campus budget		149,561,014	(6,124,929)	143,436,085	
District and District-wides Project List					
39301 Property Acquisition/Relocation or Renovation of District Offices/WI		7,630,000	0	7,630,000	
39307 Vehicle Replacement		1,248,863	0	1,248,863	
39308 Telecommunications Consolidation Antennas		450,188	0	450,188	
39310 ITSS/EVC MDF Relocation and Consolidation		4,759,759	0	4,759,759	
39311 Controls Extension Project (Energy Conservation)		446,397	0	446,397	
39620 Group II Equipment - Includes safety & security		2,000,000	0	2,000,000	
39704 ITSS/RIE/EIS Software and Hardware		10,000,000	0	10,000,000	
39905 Management and Related Costs (3% of const hard costs)		352,275	4,703,324	5,055,599	Location codes consolidated to the District for management efficiency
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)		352,275	4,703,324	5,055,599	Location codes consolidated to the District for management efficiency
39399 Total District/District-wide Contingency		611,575	5,245	616,820	Q3 Interest Allocation (Funds 41 & 42)
Total District/District-wide (Campus) Budget		27,851,332	9,411,893	37,263,225	
39699 Program Contingency		8,715,292	0	8,715,292	
Total Measure G-2010 Master Project List		268,000,000	52,447	268,052,447	

0.00

Funding:

	Reason for Adjustment	Bond List Revision #1	Bond List Revision #2	
		Board Approved 11-29-11	Board Approved 06-12-12	
		Budget:	Transfer Amnt:	Budget:
Original Bond		268,000,000	-	268,000,000
BLR2 Interest Allocation (Fund 41)	Q3 Interest Allocation		49,375	49,375
BLR2 Interest Allocation (Fund 42)	Q3 Interest Allocation		3,072	3,072
			-	
CURRENT APPROVED FUNDING:		268,000,000	52,447	268,052,447

1. 3XX Projects: Project Lead is Facilities Department & Budgets Remain Intact
2. 39999: Hold as district-wide overhead
3. Projects in grey-scale have been cancelled or consolidated.