

Bond List Revisions Approval Request

Measure G-2010

Revision #37

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,300,990	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,001,218	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List				
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$750,984	\$750,984		
31122 Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125 New Gym Sitework and Auxiliary Buildings	\$14,886,432	\$14,886,432		
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	\$8,504,960	\$8,504,960		
31130 Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,728,105		
31131 San Jose-Evergreen Community College Extension	\$1,607,818	\$1,607,818		
31304 Small Capital Repairs	\$10,832,378	\$10,832,378		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		

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San Jose City College Project List					
31311	Physical Security	\$646,381	\$646,381		
31321	Parking Lot and Street Repairs	\$203,727	\$239,727	\$36,000	Budget transfer in the amount of \$36,000.00 is being transferred from C31199 – Campus Contingency - San Jose City to accommodate additional budget needs
31322	Access Control	\$796,675	\$796,675		
31323	Relocate Adaptive PE	\$301,224	\$301,224		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,024,169	\$1,024,169		
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,468,827	\$2,468,827		
31328	Wayfinding, Signage and Site Fencing	\$1,218,532	\$1,218,532		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$554,561		
31330	Audio Visual Systems Improvements	\$758,499	\$758,499		
31331	Building Interior Finishes	\$299,911	\$299,911		
31332	Central Plant Equipment & Controls	\$1,506,454	\$1,506,454		
31333	CTE Improvements	\$401,525	\$401,525		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		

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San Jose City College Project List				
31335 GE Building Interior Finishes	\$1,825,873	\$1,825,873		
31336 Physical Security PH II	\$2,626,079	\$2,626,079		
31702 IT Infrastructure Improvements	\$5,683,871	\$5,683,871		
31703 Technology Upgrades	\$3,173,711	\$3,173,711		
C31199 Campus Contingency - San Jose City	\$2,567,347	\$2,531,347	(\$36,000)	Budget transfer in the amount of \$36,000.00 to Project 31321 – Parking Lot & Street Repairs to accommodate additional budget needs
Total San Jose City College Campus Budget	\$92,358,733	\$92,358,733	\$0	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$47,067,274	\$47,067,274		
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$5,720,171	\$5,720,171		
32111 Automotive Technology	\$17,807,688	\$17,807,688		

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Evergreen Valley College Project List					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,187,379	\$4,187,379		
32116	Central Green	\$3,031,223	\$3,031,223		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,658,662	\$1,658,662		
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$14,894,259	\$14,894,259		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32313	Parking Lot and Street Repairs	\$1,300,199	\$1,300,199	
32314	Physical Security	\$655,754	\$655,754	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,264,941	\$11,264,941	
32703	Technology Upgrades	\$1,103,719	\$1,103,719	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$602,937	\$602,937	
C32299	Campus Contingency - Evergreen	\$4,120,219	\$4,120,219	
Total Evergreen Valley College Campus Budget		\$143,338,276	\$143,338,276	\$0

District and District-wide Projects List

25103	Energy Efficiency - Clean Energy, Year 2	\$395,947	\$395,947	
39301	New District Services Building	\$13,080,293	\$13,080,293	
39307	Vehicle Replacement	\$1,308,123	\$1,308,123	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,401,692	\$2,401,692	
39311	Controls Extension Project (Energy Conservation)	\$320,253	\$320,253	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39312	Police Safety Communication Upgrade	\$400,000	\$400,000	
39313	ADA Transition Plan Assessment	\$500,000	\$500,000	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade	\$4,991,495	\$4,991,495	
39905	Management and Related Costs (3% of const hard costs)	\$1,336,284	\$1,336,284	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,642,616	\$3,642,616	
C39399	District-Wide Contingency	\$354,128	\$354,128	
Total District/District-wide (campus) Budget		\$33,767,225	\$33,767,225	\$0
Program Contingency				
39699	Program Contingency	\$2,329,860	\$2,329,860	

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Revision #37

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$271,794,094	\$271,794,094	\$0

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #37

Project#/Rev	Description
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31321 Parking Lot and Street Repairs

Revision: 37 Jul 11 2017

Budget

From: \$203,727.37

To: \$239,727.37

Reason: Budget transfer in the amount of \$36,000.00 is being transferred from C31199 – Campus Contingency - San Jose City to accommodate additional budget needs

C31199 Campus Contingency - San Jose City

Revision: 37 Jul 11 2017

Budget

From: \$2,567,347.24

To: \$2,531,347.24

Reason: Budget transfer in the amount of \$36,000.00 to Project 31321 – Parking Lot & Street Repairs to accommodate additional budget needs