

Bond List Revisions Approval Request

Measure G-2010

Revision #36

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,300,255	\$1,300,990	\$735	Budget in the amount of \$735.40 is being transferred from Project 39905- Management and Related Costs (\$419.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$315.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,000,255	\$1,001,218	\$963	Budget in the amount of \$962.72 is being transferred from Project 39905- Management and Related Costs (\$549.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$413.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125	New Gym Sitework and Auxiliary Buildings	\$14,771,167	\$14,886,432	\$115,265	Budget in the amount of \$115,264.81 is being transferred from Project 39905- Management and Related Costs (\$65,813.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$49,451.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$8,500,998	\$8,504,960	\$3,962	Budget in the amount of \$3,962.30 is being transferred from Project 39905- Management and Related Costs (\$2,262.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,699.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31130 Theater Accessibility and Entrance Improvements	\$1,722,801	\$1,728,105	\$5,304	Budget in the amount of \$5,303.51 is being transferred from Project 39905- Management and Related Costs (\$3,028.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,275.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31131 San Jose-Evergreen Community College Extension	\$1,568,590	\$1,607,818	\$39,229	Budget in the amount of \$39,228.63 is being transferred from Project 39905- Management and Related Costs (\$21,692.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,536.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31304 Small Capital Repairs	\$10,832,364	\$10,832,378	\$14	Budget in the amount of \$13.99 is being transferred from Project 39905- Management and Related Costs (\$7.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$202,708	\$203,727	\$1,020	Budget in the amount of \$1,019.87 is being transferred from Project 39905- Management and Related Costs (\$582.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$437.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$795,312	\$796,675	\$1,363	Budget in the amount of \$1,363.08 is being transferred from Project 39905- Management and Related Costs (\$778.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$584.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31323	Relocate Adaptive PE	\$300,270	\$301,224	\$954	Budget in the amount of \$953.69 is being transferred from Project 39905- Management and Related Costs (\$544.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$409.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,022,208	\$1,024,169	\$1,961	Budget in the amount of \$1,961.25 is being transferred from Project 39905- Management and Related Costs (\$1,119.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$841.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,466,185	\$2,468,827	\$2,642	Budget in the amount of \$2,641.97 is being transferred from Project 39905- Management and Related Costs (\$1,508.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,133.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31328	Wayfinding, Signage and Site Fencing	\$1,214,155	\$1,218,532	\$4,377	Budget in the amount of \$4,377.32 is being transferred from Project 39905- Management and Related Costs (\$2,499.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,877.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$553,723	\$554,561	\$838	Budget in the amount of \$838.08 is being transferred from Project 39905- Management and Related Costs (\$478.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$359.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31330 Audio Visual Systems Improvements	\$757,228	\$758,499	\$1,270	Budget in the amount of \$1,270.35 is being transferred from Project 39905- Management and Related Costs (\$725.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$545.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31331 Building Interior Finishes	\$299,871	\$299,911	\$40	Budget in the amount of \$39.76 is being transferred from Project 39905- Management and Related Costs (\$22.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31332 Central Plant Equipment & Controls	\$1,505,144	\$1,506,454	\$1,310	Budget in the amount of \$1,309.74 is being transferred from Project 39905- Management and Related Costs (\$747.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$561.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31333 CTE Improvements	\$400,350	\$401,525	\$1,175	Budget in the amount of \$1,174.69 is being transferred from Project 39905- Management and Related Costs (\$670.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$503.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,821,583	\$1,825,873	\$4,290	Budget in the amount of \$4,289.58 is being transferred from Project 39905- Management and Related Costs (\$2,449.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,840.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31336	Physical Security PH II	\$2,619,309	\$2,626,079	\$6,770	Budget in the amount of \$6,770.22 is being transferred from Project 39905- Management and Related Costs (\$3,865.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,904.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31702	IT Infrastructure Improvements	\$5,673,625	\$5,683,871	\$10,246	Budget in the amount of \$10,245.88 is being transferred from Project 39905- Management and Related Costs (\$5,850.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,395.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31703	Technology Upgrades	\$3,173,711	\$3,173,711		
C31199	Campus Contingency - San Jose City	\$2,567,347	\$2,567,347		
Total San Jose City College Campus Budget		\$92,155,006	\$92,358,733	\$203,727	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32107 South Campus Development	\$47,060,529	\$47,067,274	\$6,745	Budget in the amount of \$6,744.62 is being transferred from Project 39905- Management and Related Costs (\$3,851.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$5,689,940	\$5,720,171	\$30,231	Budget in the amount of \$30,230.53 is being transferred from Project 39905- Management and Related Costs (\$17,260.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,969.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32111 Automotive Technology	\$17,807,688	\$17,807,688		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,159,023	\$4,187,379	\$28,356	Budget in the amount of \$28,355.86 is being transferred from Project 39905- Management and Related Costs (\$16,190.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,165.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32116 Central Green	\$3,031,223	\$3,031,223		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,634,714	\$1,658,662	\$23,948	Budget in the amount of \$23,947.62 is being transferred from Project 39905- Management and Related Costs (\$13,673.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,274.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$14,886,822	\$14,894,259	\$7,438	Budget in the amount of \$7,437.89 is being transferred from Project 39905- Management and Related Costs (\$4,246.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,191.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,300,199	\$1,300,199		

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Evergreen Valley College Project List				
32314 Physical Security	\$655,062	\$655,754	\$692	Budget in the amount of \$691.99 is being transferred from Project 39905- Management and Related Costs (\$395.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$296.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,222,468	\$11,264,941	\$42,473	Budget in the amount of \$42,472.53 is being transferred from Project 39905- Management and Related Costs (\$24,250.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18,221.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32703 Technology Upgrades	\$1,103,598	\$1,103,719	\$121	Budget in the amount of \$121.14 is being transferred from Project 39905- Management and Related Costs (\$69.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$51.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$600,000	\$602,937	\$2,937	Budget in the amount of \$2,937.28 is being transferred from Project 39905- Management and Related Costs (\$1,677.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,260.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
C32299 Campus Contingency - Evergreen	\$4,120,219	\$4,120,219		
Total Evergreen Valley College Campus Budget	\$143,195,336	\$143,338,276	\$142,939	

District and District-wide Projects List

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
25103 Energy Efficiency - Clean Energy, Year 2	\$392,490	\$395,947	\$3,457	Budget in the amount of \$3,457.45 is being transferred from Project 39905- Management and Related Costs (\$1,974.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,483.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39301 New District Services Building	\$13,077,332	\$13,080,293	\$2,960	Budget in the amount of \$2,960.14 is being transferred from Project 39905- Management and Related Costs (\$1,690.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,269.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39307 Vehicle Replacement	\$1,308,123	\$1,308,123		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,401,004	\$2,401,692	\$688	Budget in the amount of \$688.35 is being transferred from Project 39905- Management and Related Costs (\$393.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$295.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39311 Controls Extension Project (Energy Conservation)	\$320,111	\$320,253	\$142	Budget in the amount of \$142.23 is being transferred from Project 39905- Management and Related Costs (\$81.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$61.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39312 Police Safety Communication Upgrade	\$400,000	\$400,000		
39313 ADA Transition Plan Assessment	\$500,000	\$500,000		
39620 Group II Equipment - Includes safety and security	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade	\$4,960,882	\$4,991,495	\$30,613 Budget in the amount of \$30,612.60 is being transferred from Project 39905- Management and Related Costs (\$17,479.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,133.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39905	Management and Related Costs (3% of const hard costs)	\$1,555,133	\$1,336,284	(\$218,849) Budget in the amount of \$218,849.42 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of program management expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,808,294	\$3,642,616	(\$165,678) Budget in the amount of \$165,677.65 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
C39399	District-Wide Contingency	\$354,128	\$354,128	
Total District/District-wide (campus) Budget		\$34,113,892	\$33,767,225	(\$346,666)
Program Contingency				
39699	Program Contingency	\$2,329,860	\$2,329,860	

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
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25103 Energy Efficiency - Clean Energy, Year 2

Revision: 36 Jul 11 2017

Budget

From: \$392,489.66

To: \$395,947.11

Reason: Budget in the amount of \$3,457.45 is being transferred from Project 39905- Management and Related Costs (\$1,974.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,483.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31112 Vehicular Circulation Entrances

Revision: 36 Jul 11 2017

Budget

From: \$1,300,254.80

To: \$1,300,990.20

Reason: Budget in the amount of \$735.40 is being transferred from Project 39905- Management and Related Costs (\$419.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$315.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31114 Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements

Revision: 36 Jul 11 2017

Budget

From: \$1,000,254.80

To: \$1,001,217.52

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Reason:	Budget in the amount of \$962.72 is being transferred from Project 39905- Management and Related Costs (\$549.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$413.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31125 New Gym Sitework and Auxiliary Buildings

Revision: 36 Jul 11 2017

Budget

From: \$14,771,167.20
To: \$14,886,432.01

Reason: Budget in the amount of \$115,264.81 is being transferred from Project 39905- Management and Related Costs (\$65,813.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$49,451.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31129 New Maintenance and Operations Building

Revision: 36 Jul 11 2017

Budget

From: \$8,500,998.03
To: \$8,504,960.33

Reason: Budget in the amount of \$3,962.30 is being transferred from Project 39905- Management and Related Costs (\$2,262.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,699.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31130 Theater Accessibility and Entrance Improvements

Revision: 36 Jul 11 2017

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$1,722,801.25
To:	\$1,728,104.76
Reason:	Budget in the amount of \$5,303.51 is being transferred from Project 39905- Management and Related Costs (\$3,028.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,275.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31131 San Jose-Evergreen Community College Extension

Revision: 36 Jul 11 2017

Budget

From: \$1,568,589.77
To: \$1,607,818.40

Reason: Budget in the amount of \$39,228.63 is being transferred from Project 39905- Management and Related Costs (\$21,692.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,536.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31304 Small Capital Repairs

Revision: 36 Jul 11 2017

Budget

From: \$10,832,363.97
To: \$10,832,377.96

Reason: Budget in the amount of \$13.99 is being transferred from Project 39905- Management and Related Costs (\$7.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31321 Parking Lot and Street Repairs

Summary of Current Changes

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Project#/Rev	Description
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Revision: 36 Jul 11 2017

Budget

From: \$202,707.50

To: \$203,727.37

Reason: Budget in the amount of \$1,019.87 is being transferred from Project 39905- Management and Related Costs (\$582.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$437.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31322 Access Control

Revision: 36 Jul 11 2017

Budget

From: \$795,311.81

To: \$796,674.89

Reason: Budget in the amount of \$1,363.08 is being transferred from Project 39905- Management and Related Costs (\$778.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$584.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31323 Relocate Adaptive PE

Revision: 36 Jul 11 2017

Budget

From: \$300,270.48

To: \$301,224.17

Reason: Budget in the amount of \$953.69 is being transferred from Project 39905- Management and Related Costs (\$544.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$409.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
31325	Roofing Repairs

Revision: 36 Jul 11 2017

Budget

From: \$1,022,208.16
To: \$1,024,169.41

Reason: Budget in the amount of \$1,961.25 is being transferred from Project 39905- Management and Related Costs (\$1,119.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$841.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31327	Utilities PH III
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Revision: 36 Jul 11 2017

Budget

From: \$2,466,185.45
To: \$2,468,827.42

Reason: Budget in the amount of \$2,641.97 is being transferred from Project 39905- Management and Related Costs (\$1,508.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,133.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31328	Wayfinding, Signage and Site Fencing
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Revision: 36 Jul 11 2017

Budget

From: \$1,214,155.12
To: \$1,218,532.44

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Reason:	Budget in the amount of \$4,377.32 is being transferred from Project 39905- Management and Related Costs (\$2,499.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,877.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31329 ADA Transition Plan: Accessibility Survey & Improvements

Revision: 36 Jul 11 2017

Budget

From: \$553,722.53
To: \$554,560.61

Reason: Budget in the amount of \$838.08 is being transferred from Project 39905- Management and Related Costs (\$478.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$359.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31330 Audio Visual Systems Improvements

Revision: 36 Jul 11 2017

Budget

From: \$757,228.19
To: \$758,498.54

Reason: Budget in the amount of \$1,270.35 is being transferred from Project 39905- Management and Related Costs (\$725.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$545.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31331 Building Interior Finishes

Revision: 36 Jul 11 2017

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Budget	
From:	\$299,871.26
To:	\$299,911.02
Reason:	Budget in the amount of \$39.76 is being transferred from Project 39905- Management and Related Costs (\$22.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31332 Central Plant Equipment & Controls

Revision: 36 Jul 11 2017

Budget

From: \$1,505,144.42
To: \$1,506,454.16

Reason: Budget in the amount of \$1,309.74 is being transferred from Project 39905- Management and Related Costs (\$747.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$561.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31333 CTE Improvements

Revision: 36 Jul 11 2017

Budget

From: \$400,350.38
To: \$401,525.07

Reason: Budget in the amount of \$1,174.69 is being transferred from Project 39905- Management and Related Costs (\$670.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$503.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31335 GE Building Interior Finishes

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
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Revision: 36 Jul 11 2017

Budget

From: \$1,821,583.45

To: \$1,825,873.03

Reason: Budget in the amount of \$4,289.58 is being transferred from Project 39905- Management and Related Costs (\$2,449.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,840.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31336 Physical Security PH II

Revision: 36 Jul 11 2017

Budget

From: \$2,619,308.79

To: \$2,626,079.01

Reason: Budget in the amount of \$6,770.22 is being transferred from Project 39905- Management and Related Costs (\$3,865.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,904.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31702 IT Infrastructure Improvements

Revision: 36 Jul 11 2017

Budget

From: \$5,673,625.25

To: \$5,683,871.13

Reason: Budget in the amount of \$10,245.88 is being transferred from Project 39905- Management and Related Costs (\$5,850.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,395.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
32107	South Campus Development

Revision: 36 Jul 11 2017

Budget

From: \$47,060,529.25
To: \$47,067,273.87

Reason: Budget in the amount of \$6,744.62 is being transferred from Project 39905- Management and Related Costs (\$3,851.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32110	Roble Demolition - Acacia Alterations
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Revision: 36 Jul 11 2017

Budget

From: \$5,689,940.24
To: \$5,720,170.77

Reason: Budget in the amount of \$30,230.53 is being transferred from Project 39905- Management and Related Costs (\$17,260.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,969.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32113	Campus Site Improvements
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Revision: 36 Jul 11 2017

Budget

From: \$4,159,022.91
To: \$4,187,378.77

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Reason:	Budget in the amount of \$28,355.86 is being transferred from Project 39905- Management and Related Costs (\$16,190.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,165.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32121 Signage and Wayfinding

Revision: 36 Jul 11 2017

Budget

From: \$1,634,713.98
To: \$1,658,661.60

Reason: Budget in the amount of \$23,947.62 is being transferred from Project 39905- Management and Related Costs (\$13,673.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,274.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32307 Small Capital Repairs

Revision: 36 Jul 11 2017

Budget

From: \$14,886,821.53
To: \$14,894,259.42

Reason: Budget in the amount of \$7,437.89 is being transferred from Project 39905- Management and Related Costs (\$4,246.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,191.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32314 Physical Security

Revision: 36 Jul 11 2017

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Budget	
From:	\$655,062.13
To:	\$655,754.12
Reason:	Budget in the amount of \$691.99 is being transferred from Project 39905- Management and Related Costs (\$395.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$296.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32702 IT Infrastructure Improvements

Revision: 36 Jul 11 2017

Budget

From: \$11,222,468.00
To: \$11,264,940.53

Reason: Budget in the amount of \$42,472.53 is being transferred from Project 39905- Management and Related Costs (\$24,250.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18,221.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32703 Technology Upgrades

Revision: 36 Jul 11 2017

Budget

From: \$1,103,597.71
To: \$1,103,718.85

Reason: Budget in the amount of \$121.14 is being transferred from Project 39905- Management and Related Costs (\$69.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$51.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32704 Relocate EVC's Telephone MPOE to Central Utility Building

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
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Revision: 36 Jul 11 2017

Budget

From: \$600,000.00

To: \$602,937.28

Reason: Budget in the amount of \$2,937.28 is being transferred from Project 39905- Management and Related Costs (\$1,677.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,260.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39301 New District Services Building

Revision: 36 Jul 11 2017

Budget

From: \$13,077,332.36

To: \$13,080,292.50

Reason: Budget in the amount of \$2,960.14 is being transferred from Project 39905- Management and Related Costs (\$1,690.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,269.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39310 MDF Relocation

Revision: 36 Jul 11 2017

Budget

From: \$2,401,003.84

To: \$2,401,692.19

Reason: Budget in the amount of \$688.35 is being transferred from Project 39905- Management and Related Costs (\$393.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$295.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
39311	Controls Extension Project (Energy Conservation)

Revision: 36 Jul 11 2017

Budget

From: \$320,111.10
To: \$320,253.33

Reason: Budget in the amount of \$142.23 is being transferred from Project 39905- Management and Related Costs (\$81.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$61.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39705	Infrastructure Upgrade
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Revision: 36 Jul 11 2017

Budget

From: \$4,960,882.02
To: \$4,991,494.62

Reason: Budget in the amount of \$30,612.60 is being transferred from Project 39905- Management and Related Costs (\$17,479.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,133.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39905	Management and Related Costs (3% of const hard costs)
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Revision: 36 Jul 11 2017

Budget

From: \$1,555,133.18
To: \$1,336,283.76

Reason: Budget in the amount of \$218,849.42 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of program management expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 36 Jul 11 2017

Budget

From: \$3,808,293.60
To: \$3,642,615.95

Reason: Budget in the amount of \$165,677.65 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.