

Bond List Revisions Approval Request

Measure G-2010

Revision #35

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,255	\$255	Budget in the amount of \$254.80 is being transferred from Project 39905- Management and Related Costs (\$178.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$76.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,000,000	\$1,000,255	\$255	Budget in the amount of \$254.80 is being transferred from Project 39905- Management and Related Costs (\$178.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$76.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,539,136	\$2,541,917	\$2,781	Budget in the amount of \$2,780.98 is being transferred from Project 39905- Management and Related Costs (\$1,949.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$831.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31125	New Gym Sitework and Auxiliary Buildings	\$14,723,761	\$14,771,167	\$47,406	Budget in the amount of \$47,406.29 is being transferred from Project 39905- Management and Related Costs (\$33,186.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,219.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31129 New Maintenance and Operations Building	\$8,500,000	\$8,500,998	\$998	Budget in the amount of \$998.03 is being transferred from Project 39905- Management and Related Costs (\$699.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$298.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31130 Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,722,801	\$11,270	Budget in the amount of \$11,269.89 is being transferred from Project 39905- Management and Related Costs (\$7,898.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,371.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31131 San Jose-Evergreen Community College Extension	\$1,568,590	\$1,568,590		
31304 Small Capital Repairs	\$10,831,775	\$10,832,364	\$589	Budget in the amount of \$589.17 is being transferred from Project 39905- Management and Related Costs (\$412.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$176.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$200,765	\$202,708	\$1,942	Budget in the amount of \$1,942.47 is being transferred from Project 39905- Management and Related Costs (\$1,361.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$581.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$789,691	\$795,312	\$5,620	Budget in the amount of \$5,620.35 is being transferred from Project 39905- Management and Related Costs (\$3,939.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,681.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31323	Relocate Adaptive PE	\$300,000	\$300,270	\$270	Budget in the amount of \$270.48 is being transferred from Project 39905- Management and Related Costs (\$189.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$80.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,019,600	\$1,022,208	\$2,608	Budget in the amount of \$2,608.03 is being transferred from Project 39905- Management and Related Costs (\$1,827.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$780.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,464,847	\$2,466,185	\$1,339	Budget in the amount of \$1,338.61 is being transferred from Project 39905- Management and Related Costs (\$938.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$400.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31328	Wayfinding, Signage and Site Fencing	\$1,208,248	\$1,214,155	\$5,907	Budget in the amount of \$5,906.83 is being transferred from Project 39905- Management and Related Costs (\$4,139.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,766.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$552,160	\$553,723	\$1,562	Budget in the amount of \$1,562.34 is being transferred from Project 39905- Management and Related Costs (\$1,094.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$467.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31330	Audio Visual Systems Improvements	\$750,000	\$757,228	\$7,228	Budget in the amount of \$7,228.19 is being transferred from Project 39905- Management and Related Costs (\$5,065.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,162.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31331	Building Interior Finishes	\$298,366	\$299,871	\$1,505	Budget in the amount of \$1,505.09 is being transferred from Project 39905- Management and Related Costs (\$1,054.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$450.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31332	Central Plant Equipment & Controls	\$1,502,765	\$1,505,144	\$2,379	Budget in the amount of \$2,379.23 is being transferred from Project 39905- Management and Related Costs (\$1,667.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$711.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31333	CTE Improvements	\$400,000	\$400,350	\$350	Budget in the amount of \$350.38 is being transferred from Project 39905- Management and Related Costs (\$245.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$104.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,778,117	\$1,821,583	\$43,466	Budget in the amount of \$43,466.17 is being transferred from Project 39905- Management and Related Costs (\$29,904.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,561.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31336	Physical Security PH II	\$2,616,848	\$2,619,309	\$2,460	Budget in the amount of \$2,460.32 is being transferred from Project 39905- Management and Related Costs (\$1,724.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$735.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31702	IT Infrastructure Improvements	\$5,669,852	\$5,673,625	\$3,774	Budget in the amount of \$3,773.70 is being transferred from Project 39905- Management and Related Costs (\$2,644.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,128.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
31703	Technology Upgrades	\$3,173,711	\$3,173,711		
C31199	Campus Contingency - San Jose City	\$2,567,347	\$2,567,347		
Total San Jose City College Campus Budget		\$92,011,040	\$92,155,006	\$143,966	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32107 South Campus Development	\$47,045,577	\$47,060,529	\$14,952	Budget in the amount of \$14,951.99 is being transferred from Project 39905- Management and Related Costs (\$10,479.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,472.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$5,633,851	\$5,689,940	\$56,089	Budget in the amount of \$56,089.38 is being transferred from Project 39905- Management and Related Costs (\$38,501.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,588.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32111 Automotive Technology	\$17,807,688	\$17,807,688		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,043,532	\$4,159,023	\$115,490	Budget in the amount of \$115,490.42 is being transferred from Project 39905- Management and Related Costs (\$80,942.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$34,547.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32116 Central Green	\$3,031,223	\$3,031,223		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,588,731	\$1,634,714	\$45,983	Budget in the amount of \$45,983.30 is being transferred from Project 39905- Management and Related Costs (\$32,227.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,755.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$14,868,587	\$14,886,822	\$18,235	Budget in the amount of \$18,234.61 is being transferred from Project 39905- Management and Related Costs (\$12,779.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,454.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs	\$1,300,025	\$1,300,199	\$174	Budget in the amount of \$173.61 is being transferred from Project 39905- Management and Related Costs (\$121.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$51.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32314	Physical Security	\$650,673	\$655,062	\$4,389	Budget in the amount of \$4,388.97 is being transferred from Project 39905- Management and Related Costs (\$3,076.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,312.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702	IT Infrastructure Improvements	\$11,168,894	\$11,222,468	\$53,574	Budget in the amount of \$53,574.32 is being transferred from Project 39905- Management and Related Costs (\$37,548.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,026.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32703	Technology Upgrades	\$1,103,147	\$1,103,598	\$451	Budget in the amount of \$451.15 is being transferred from Project 39905- Management and Related Costs (\$316.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$134.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$600,000	\$600,000		
C32299	Campus Contingency - Evergreen	\$4,120,219	\$4,120,219		
Total Evergreen Valley College Campus Budget		\$142,885,998	\$143,195,336	\$309,338	

District and District-wide Projects List

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Bond List Revisions Approval Request

Measure G-2010

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy, Year 2	\$392,005	\$392,490	\$485	Budget in the amount of \$485.07 is being transferred from Project 39905- Management and Related Costs (\$339.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$145.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
39301	New District Services Building	\$13,075,930	\$13,077,332	\$1,402	Budget in the amount of \$1,402.45 is being transferred from Project 39905- Management and Related Costs (\$982.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$419.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
39307	Vehicle Replacement	\$1,308,123	\$1,308,123		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
39310	MDF Relocation	\$2,393,905	\$2,401,004	\$7,099	Budget in the amount of \$7,099.11 is being transferred from Project 39905- Management and Related Costs (\$4,975.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,123.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
39311	Controls Extension Project (Energy Conservation)	\$320,111	\$320,111		
39312	Police Safety Communication Upgrade	\$400,000	\$400,000		
39313	ADA Transition Plan Assessment	\$500,000	\$500,000		
39620	Group II Equipment - Includes safety and security	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List					
39704	Enterprise Resource Planning Conversion	\$5,020,631	\$5,036,395	\$15,764	Budget in the amount of \$15,764.09 is being transferred from Project 39905- Management and Related Costs (\$11,048.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,715.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
39705	Infrastructure Upgrade	\$4,953,745	\$4,960,882	\$7,137	Budget in the amount of \$7,137.28 is being transferred from Project 39905- Management and Related Costs (\$3,526.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,610.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
39905	Management and Related Costs (3% of const hard costs)	\$1,892,303	\$1,555,133	(\$337,170)	Budget in the amount of \$337,169.93 is being transferred to projects with expense activity during the period of December 1, 2016 through February 28, 2017 to accommodate the allocation of program management expenses paid in the period of December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,956,316	\$3,808,294	(\$148,022)	Budget in the amount of \$148,021.97 is being transferred to projects with expense activity during the period of December 1, 2016 through February 28, 2017 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.
C39399	District-Wide Contingency	\$354,128	\$354,128		
Total District/District-wide (campus) Budget		\$34,567,196	\$34,113,892	(\$453,304)	

Program Contingency

39699	Program Contingency	\$2,329,860	\$2,329,860		
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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:				
	\$271,794,094	\$271,794,094	\$0	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
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25103 Energy Efficiency - Clean Energy, Year 2

Revision: 35 Jun 13 2017

Budget

From: \$392,004.59

To: \$392,489.66

Reason: Budget in the amount of \$485.07 is being transferred from Project 39905- Management and Related Costs (\$339.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$145.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31112 Vehicular Circulation Entrances

Revision: 35 Jun 13 2017

Budget

From: \$1,300,000.00

To: \$1,300,254.80

Reason: Budget in the amount of \$254.80 is being transferred from Project 39905- Management and Related Costs (\$178.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$76.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31114 Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements

Revision: 35 Jun 13 2017

Budget

From: \$1,000,000.00

To: \$1,000,254.80

Summary of Current Changes

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Project#/Rev	Description
Reason:	Budget in the amount of \$254.80 is being transferred from Project 39905- Management and Related Costs (\$178.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$76.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31122 Group II Equipment - \$200,000/year for 10 years

Revision: 35 Jun 13 2017

Budget

From: \$2,539,135.58
To: \$2,541,916.56

Reason: Budget in the amount of \$2,780.98 is being transferred from Project 39905- Management and Related Costs (\$1,949.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$831.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31125 New Gym Sitework and Auxiliary Buildings

Revision: 35 Jun 13 2017

Budget

From: \$14,723,760.91
To: \$14,771,167.20

Reason: Budget in the amount of \$47,406.29 is being transferred from Project 39905- Management and Related Costs (\$33,186.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,219.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31129 New Maintenance and Operations Building

Revision: 35 Jun 13 2017

Summary of Current Changes

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Revision #35

Project#/Rev	Description
Budget	
From:	\$8,500,000.00
To:	\$8,500,998.03
Reason:	Budget in the amount of \$998.03 is being transferred from Project 39905- Management and Related Costs (\$699.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$298.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31130 Theater Accessibility and Entrance Improvements

Revision: 35 Jun 13 2017

Budget

From: \$1,711,531.36
To: \$1,722,801.25

Reason: Budget in the amount of \$11,269.89 is being transferred from Project 39905- Management and Related Costs (\$7,898.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,371.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31304 Small Capital Repairs

Revision: 35 Jun 13 2017

Budget

From: \$10,831,774.80
To: \$10,832,363.97

Reason: Budget in the amount of \$589.17 is being transferred from Project 39905- Management and Related Costs (\$412.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$176.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31321 Parking Lot and Street Repairs

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
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Revision: 35 Jun 13 2017

Budget

From: \$200,765.03

To: \$202,707.50

Reason: Budget in the amount of \$1,942.47 is being transferred from Project 39905- Management and Related Costs (\$1,361.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$581.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31322 Access Control

Revision: 35 Jun 13 2017

Budget

From: \$789,691.46

To: \$795,311.81

Reason: Budget in the amount of \$5,620.35 is being transferred from Project 39905- Management and Related Costs (\$3,939.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,681.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31323 Relocate Adaptive PE

Revision: 35 Jun 13 2017

Budget

From: \$300,000.00

To: \$300,270.48

Reason: Budget in the amount of \$270.48 is being transferred from Project 39905- Management and Related Costs (\$189.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$80.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
31325	Roofing Repairs

Revision: 35 Jun 13 2017

Budget

From: \$1,019,600.13
To: \$1,022,208.16

Reason: Budget in the amount of \$2,608.03 is being transferred from Project 39905- Management and Related Costs (\$1,827.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$780.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31327	Utilities PH III
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Revision: 35 Jun 13 2017

Budget

From: \$2,464,846.84
To: \$2,466,185.45

Reason: Budget in the amount of \$1,338.61 is being transferred from Project 39905- Management and Related Costs (\$938.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$400.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31328	Wayfinding, Signage and Site Fencing
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Revision: 35 Jun 13 2017

Budget

From: \$1,208,248.29
To: \$1,214,155.12

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
Reason:	Budget in the amount of \$5,906.83 is being transferred from Project 39905- Management and Related Costs (\$4,139.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,766.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31329 ADA Transition Plan: Accessibility Survey & Improvements

Revision: 35 Jun 13 2017

Budget

From: \$552,160.19
To: \$553,722.53

Reason: Budget in the amount of \$1,562.34 is being transferred from Project 39905- Management and Related Costs (\$1,094.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$467.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31330 Audio Visual Systems Improvements

Revision: 35 Jun 13 2017

Budget

From: \$750,000.00
To: \$757,228.19

Reason: Budget in the amount of \$7,228.19 is being transferred from Project 39905- Management and Related Costs (\$5,065.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,162.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31331 Building Interior Finishes

Revision: 35 Jun 13 2017

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
Budget	
From:	\$298,366.17
To:	\$299,871.26
Reason:	Budget in the amount of \$1,505.09 is being transferred from Project 39905- Management and Related Costs (\$1,054.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$450.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31332 Central Plant Equipment & Controls

Revision: 35 Jun 13 2017

Budget

From: \$1,502,765.19
To: \$1,505,144.42

Reason: Budget in the amount of \$2,379.23 is being transferred from Project 39905- Management and Related Costs (\$1,667.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$711.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31333 CTE Improvements

Revision: 35 Jun 13 2017

Budget

From: \$400,000.00
To: \$400,350.38

Reason: Budget in the amount of \$350.38 is being transferred from Project 39905- Management and Related Costs (\$245.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$104.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31335 GE Building Interior Finishes

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
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Revision: 35 Jun 13 2017

Budget

From: \$1,778,117.28

To: \$1,821,583.45

Reason: Budget in the amount of \$43,466.17 is being transferred from Project 39905- Management and Related Costs (\$29,904.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,561.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31336 Physical Security PH II

Revision: 35 Jun 13 2017

Budget

From: \$2,616,848.47

To: \$2,619,308.79

Reason: Budget in the amount of \$2,460.32 is being transferred from Project 39905- Management and Related Costs (\$1,724.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$735.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

31702 IT Infrastructure Improvements

Revision: 35 Jun 13 2017

Budget

From: \$5,669,851.55

To: \$5,673,625.25

Reason: Budget in the amount of \$3,773.70 is being transferred from Project 39905- Management and Related Costs (\$2,644.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,128.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
32107	South Campus Development

Revision: 35 Jun 13 2017

Budget

From: \$47,045,577.26
To: \$47,060,529.25

Reason: Budget in the amount of \$14,951.99 is being transferred from Project 39905- Management and Related Costs (\$10,479.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,472.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32110	Roble Demolition - Acacia Alterations
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Revision: 35 Jun 13 2017

Budget

From: \$5,633,850.86
To: \$5,689,940.24

Reason: Budget in the amount of \$56,089.38 is being transferred from Project 39905- Management and Related Costs (\$38,501.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,588.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32113	Campus Site Improvements
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Revision: 35 Jun 13 2017

Budget

From: \$4,043,532.49
To: \$4,159,022.91

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
Reason:	Budget in the amount of \$115,490.42 is being transferred from Project 39905- Management and Related Costs (\$80,942.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$34,547.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32121 Signage and Wayfinding

Revision: 35 Jun 13 2017

Budget

From: \$1,588,730.68
To: \$1,634,713.98

Reason: Budget in the amount of \$45,983.30 is being transferred from Project 39905- Management and Related Costs (\$32,227.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,755.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32307 Small Capital Repairs

Revision: 35 Jun 13 2017

Budget

From: \$14,868,586.92
To: \$14,886,821.53

Reason: Budget in the amount of \$18,234.61 is being transferred from Project 39905- Management and Related Costs (\$12,779.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,454.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32313 Parking Lot and Street Repairs

Revision: 35 Jun 13 2017

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
Budget	
From:	\$1,300,025.05
To:	\$1,300,198.66
Reason:	Budget in the amount of \$173.61 is being transferred from Project 39905- Management and Related Costs (\$121.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$51.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32314 Physical Security

Revision: 35 Jun 13 2017

Budget

From: \$650,673.16
To: \$655,062.13

Reason: Budget in the amount of \$4,388.97 is being transferred from Project 39905- Management and Related Costs (\$3,076.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,312.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32702 IT Infrastructure Improvements

Revision: 35 Jun 13 2017

Budget

From: \$11,168,893.68
To: \$11,222,468.00

Reason: Budget in the amount of \$53,574.32 is being transferred from Project 39905- Management and Related Costs (\$37,548.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,026.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

32703 Technology Upgrades

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
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Revision: 35 Jun 13 2017

Budget

From: \$1,103,146.56

To: \$1,103,597.71

Reason: Budget in the amount of \$451.15 is being transferred from Project 39905- Management and Related Costs (\$316.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$134.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

39301 New District Services Building

Revision: 35 Jun 13 2017

Budget

From: \$13,075,929.91

To: \$13,077,332.36

Reason: Budget in the amount of \$1,402.45 is being transferred from Project 39905- Management and Related Costs (\$982.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$419.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

39310 MDF Relocation

Revision: 35 Jun 13 2017

Budget

From: \$2,393,904.73

To: \$2,401,003.84

Reason: Budget in the amount of \$7,099.11 is being transferred from Project 39905- Management and Related Costs (\$4,975.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,123.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
39704	Enterprise Resource Planning Conversion

Revision: 35 Jun 13 2017

Budget

From: \$5,020,630.50
To: \$5,036,394.59

Reason: Budget in the amount of \$15,764.09 is being transferred from Project 39905- Management and Related Costs (\$11,048.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,715.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

39705	Infrastructure Upgrade
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Revision: 35 Jun 13 2017

Budget

From: \$4,953,744.74
To: \$4,960,882.02

Reason: Budget in the amount of \$7,137.28 is being transferred from Project 39905- Management and Related Costs (\$3,526.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,610.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

39905	Management and Related Costs (3% of const hard costs)
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Revision: 35 Jun 13 2017

Budget

From: \$1,892,303.11
To: \$1,555,133.18

Reason: Budget in the amount of \$337,169.93 is being transferred to projects with expense activity during the period of December 1, 2016 through February 28, 2017 to accommodate the allocation of program management expenses paid in the period of December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #35

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 35 Jun 13 2017

Budget

From: \$3,956,315.57
To: \$3,808,293.60

Reason: Budget in the amount of \$148,021.97 is being transferred to projects with expense activity during the period of December 1, 2016 through February 28, 2017 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of December 1, 2016 through February 28, 2017 for capitalization purposes. Expense transfers will follow.