

Bond List Revisions Approval Request

Measure G-2010

Revision #34

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,000,000	\$1,000,000	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,539,136	\$2,539,136		
31125	New Gym Sitework and Auxiliary Buildings	\$15,088,927	\$14,723,761	(\$365,166)	Budget transfer in the amount of \$365,166.05 to Project 31131- San Jose-Evergreen Community College Extension to re-establish the budget that was transferred out of the G-2004 Project 309- San Jose-Evergreen Community College Extension for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 5/23/17 for details.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$8,500,000	\$8,500,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31131	San Jose-Evergreen Community College Extension	\$1,203,424	\$1,568,590	\$365,166	Budget transfer in the amount of \$365,166.05 from Project 31125- New Gym Sitework and Auxiliary Buildings to re-establish the budget that was transferred out of the G-2004 Project 309- San Jose-Evergreen Community College Extension for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 5/23/17 for details.
31304	Small Capital Repairs	\$9,829,871	\$10,831,775	\$1,001,904	Allocation of endowment fund interest earnings received through March 31, 2017 in the amount of \$1,001,903.80 to enhance the budgets of small capital repair projects

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San Jose City College Project List				
31305	Energy Efficiency- Photovoltaic	\$0	\$0	
31307	Campus Generator Project	\$0	\$0	
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145	
31311	Physical Security	\$646,381	\$646,381	
31321	Parking Lot and Street Repairs	\$200,765	\$200,765	
31322	Access Control	\$789,691	\$789,691	
31323	Relocate Adaptive PE	\$300,000	\$300,000	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,019,600	\$1,019,600	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$2,464,847	\$2,464,847	
31328	Wayfinding, Signage and Site Fencing	\$1,208,248	\$1,208,248	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$552,160	\$552,160	
31330	Audio Visual Systems Improvements	\$750,000	\$750,000	
31331	Building Interior Finishes	\$298,366	\$298,366	

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San Jose City College Project List				
31332	Central Plant Equipment & Controls	\$1,502,765	\$1,502,765	
31333	CTE Improvements	\$400,000	\$400,000	
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	
31335	GE Building Interior Finishes	\$1,778,117	\$1,778,117	
31336	Physical Security PH II	\$2,616,848	\$2,616,848	
31702	IT Infrastructure Improvements	\$5,669,852	\$5,669,852	
31703	Technology Upgrades	\$3,173,711	\$3,173,711	
C31199	Campus Contingency - San Jose City	\$2,567,347	\$2,567,347	
Total San Jose City College Campus Budget		\$91,009,136	\$92,011,040	\$1,001,904

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$74,520	\$74,520	
32107	South Campus Development	\$47,045,577	\$47,045,577	
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621	
32109	Repurpose Gullo II	\$0	\$0	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32110	Roble Demolition - Acacia Alterations	\$5,633,851	\$5,633,851		
32111	Automotive Technology	\$17,807,688	\$17,807,688		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,043,532	\$4,043,532		
32116	Central Green	\$3,031,223	\$3,031,223		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,588,731	\$1,588,731		
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$13,866,683	\$14,868,587	\$1,001,904	Allocation of endowment fund interest earnings received through March 31, 2017 in the amount of \$1,001,903.80 to enhance the budgets of small capital repair projects
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,300,025	\$1,300,025	
32314	Physical Security	\$650,673	\$650,673	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,168,894	\$11,168,894	
32703	Technology Upgrades	\$1,103,147	\$1,103,147	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$600,000	\$600,000	
C32299	Campus Contingency - Evergreen	\$4,120,219	\$4,120,219	
Total Evergreen Valley College Campus Budget		\$141,884,095	\$142,885,998	\$1,001,904

District and District-wide Projects List

25103	Energy Efficiency - Clean Energy, Year 2	\$392,005	\$392,005	
39301	New District Services Building	\$13,075,930	\$13,075,930	
39307	Vehicle Replacement	\$1,308,123	\$1,308,123	
39308	Telecommunications Consolidation Antennas	\$0	\$0	

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Measure G-2010

Revision #34

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation	\$2,393,905	\$2,393,905		
39311	Controls Extension Project (Energy Conservation)	\$320,111	\$320,111		
39312	Police Safety Communication Upgrade	\$400,000	\$400,000		
39313	ADA Transition Plan Assessment	\$500,000	\$500,000		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,020,631	\$5,020,631		
39705	Infrastructure Upgrade	\$4,953,745	\$4,953,745		
39905	Management and Related Costs (3% of const hard costs)	\$1,420,644	\$1,892,303	\$471,659	Transfer of available contingency from Project 39699- Program Contingency in the amount of \$437,722.13 to enhance budget, allocation of interest earnings in the amount of \$33,936.90
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,484,657	\$3,956,316	\$471,659	Transfer of available contingency from Project 39699- Program Contingency in the amount of \$437,722.14 to enhance budget, allocation of interest earnings in the amount of \$33,936.90
C39399	District-Wide Contingency	\$354,128	\$354,128		
Total District/District-wide (campus) Budget		\$33,623,877	\$34,567,196	\$943,318	

Program Contingency

39699	Program Contingency	\$3,205,304	\$2,329,860	(\$875,444)	Transfer of available contingency to Projects 39905- Management and Related Costs (\$437,722.13) and 39999- Election/Legal/EIR/DO Labor and Related (\$437,722.14) to enhance budgets
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Bond List Revisions Approval Request

Measure G-2010

Revision #34

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:				
	\$269,722,412	\$271,794,094	\$2,071,681	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #34

Project#/Rev	Description
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31125 New Gym Sitework and Auxiliary Buildings

Revision: 34 May 23 2017

Budget

From: \$15,088,926.96

To: \$14,723,760.91

Reason: Budget transfer in the amount of \$365,166.05 to Project 31131- San Jose-Evergreen Community College Extension to re-establish the budget that was transferred out of the G-2004 Project 309- San Jose-Evergreen Community College Extension for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 5/23/17 for details.

31131 San Jose-Evergreen Community College Extension

Revision: 34 May 23 2017

Budget

From: \$1,203,423.72

To: \$1,568,589.77

Reason: Budget transfer in the amount of \$365,166.05 from Project 31125- New Gym Sitework and Auxiliary Buildings to re-establish the budget that was transferred out of the G-2004 Project 309- San Jose-Evergreen Community College Extension for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 5/23/17 for details.

31304 Small Capital Repairs

Revision: 34 May 23 2017

Budget

From: \$9,829,871.00

To: \$10,831,774.80

Reason: Allocation of endowment fund interest earnings received through March 31, 2017 in the amount of \$1,001,903.80 to enhance the budgets of small capital repair projects

32307 Small Capital Repairs



Summary of Current Changes

Measure G-2010

Revision #34

Project#/Rev	Description
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Revision: 34 May 23 2017

Budget

From: \$13,866,683.12

To: \$14,868,586.92

Reason: Allocation of endowment fund interest earnings received through March 31, 2017 in the amount of \$1,001,903.80 to enhance the budgets of small capital repair projects

39699 Program Contingency

Revision: 34 May 23 2017

Budget

From: \$3,205,304.34

To: \$2,329,860.07

Reason: Transfer of available contingency to Projects 39905- Management and Related Costs (\$437,722.13) and 39999- Election/Legal/EIR/DO Labor and Related (\$437,722.14) to enhance budgets

39905 Management and Related Costs (3% of const hard costs)

Revision: 34 May 23 2017

Budget

From: \$1,420,644.08

To: \$1,892,303.11

Reason: Transfer of available contingency from Project 39699- Program Contingency in the amount of \$437,722.13 to enhance budget, allocation of interest earnings in the amount of \$33,936.90

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 34 May 23 2017

Summary of Current Changes

Measure G-2010

Revision #34

Project#/Rev	Description
Budget	
From:	\$3,484,656.53
To:	\$3,956,315.57
Reason:	Transfer of available contingency from Project 39699- Program Contingency in the amount of \$437,722.14 to enhance budget, allocation of interest earnings in the amount of \$33,936.90