

# Bond List Revisions Approval Request

## Measure G-2010

Revision #33

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$1,000,000	(\$2,000,000) Budget transfer in the amount of \$2,000,000.00 to Projects 31322- Access Control (\$270,000.00), 31129- New Maintenance and Operations Building (\$1,519,047.51) and 31336- Physical Security PH II (\$210,952.49) to accommodate budget needs
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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<b>San Jose City College Project List</b>					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,539,136	\$2,539,136		
31125	New Gym Sitework and Auxiliary Buildings	\$15,088,927	\$15,088,927		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	Project complete, Transfer budget remaining of \$0.01 to Project 31199- Campus Contingency-SJCC
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$5,000,000	\$8,500,000	\$3,500,000	Budget transfer in the amount of \$3,500,000.00 from Projects 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements (\$1,519,047.51), 31304- Small Capital Repairs (\$1,980,952.49) to accommodate budget needs
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31131	San Jose-Evergreen Community College Extension	\$1,203,424	\$1,203,424		
31304	Small Capital Repairs	\$11,819,638	\$9,829,871	(\$1,989,767)	Transfer project savings in the amount of \$1,989,767.49 to Projects 31129- New Maintenance and Operations Building (\$1,980,952.49) and Project 31199- Campus Contingency- SJCC (\$8,815.00)
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		

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<b>San Jose City College Project List</b>					
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$646,381	\$646,381		
31321	Parking Lot and Street Repairs	\$200,765	\$200,765		
31322	Access Control	\$519,691	\$789,691	\$270,000	Budget transfer in the amount of \$270,000.00 from Project 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements to accommodate budget needs
31323	Relocate Adaptive PE	\$300,000	\$300,000		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,019,600	\$1,019,600		
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,464,847	\$2,464,847		
31328	Wayfinding, Signage and Site Fencing	\$1,208,248	\$1,208,248		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$552,160	\$552,160		
31330	Audio Visual Systems Improvements	\$750,000	\$750,000		
31331	Building Interior Finishes	\$1,021,832	\$298,366	(\$723,466)	Transfer available budget in the amount of \$723,465.61 to Project 31336- Physical Security PH II to accommodate budget needs
31332	Central Plant Equipment & Controls	\$1,502,765	\$1,502,765		
31333	CTE Improvements	\$400,000	\$400,000		

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<b>San Jose City College Project List</b>				
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	
31335	GE Building Interior Finishes	\$1,843,699	\$1,778,117	(\$65,582) Transfer project savings in the amount of \$65,581.90 to Project 31336- Physical Security PH II to accommodate budget needs
31336	Physical Security PH II	\$1,616,848	\$2,616,848	\$1,000,000 Budget transfer in the amount of \$1,000,000.00 from Projects 31331- Building Interior Finishes (\$723,465.61), 31335- GE Building Interior Finishes (\$65,581.90) and 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements (\$210,952.49) to accommodate budget needs
31702	IT Infrastructure Improvements	\$5,669,852	\$5,669,852	
31703	Technology Upgrades	\$3,173,711	\$3,173,711	
C31199	Campus Contingency - San Jose City	\$2,558,532	\$2,567,347	\$8,815 Transfer project savings from Projects 31304- Small Capital Repairs (\$8,815.00) and Project 31127- GE HVAC Upgrade and Campus HVAC Controls Extension (\$0.01)
<b>Total San Jose City College Campus Budget</b>		<b>\$91,009,136</b>	<b>\$91,009,136</b>	<b>\$0</b>

## Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$74,520	\$74,520	
32107	South Campus Development	\$47,045,577	\$47,045,577	
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621	
32109	Repurpose Gullo II	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$5,633,851	\$5,633,851	

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<b>Evergreen Valley College Project List</b>				
32111 Automotive Technology	\$17,807,688	\$17,807,688		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,043,532	\$4,043,532		
32116 Central Green	\$3,031,223	\$3,031,223		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Signage and Wayfinding	\$1,588,731	\$1,588,731		
32122 EVC Vehicles	\$98,766	\$98,766		
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	\$13,866,683	\$13,866,683		Refinement of scope to accurately reflect intent of project
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		

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## Measure G-2010

Revision #33

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,300,025	\$1,300,025	
32314	Physical Security	\$650,673	\$650,673	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,168,894	\$11,168,894	
32703	Technology Upgrades	\$1,103,147	\$1,103,147	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$600,000	\$600,000	
C32299	Campus Contingency - Evergreen	\$4,120,219	\$4,120,219	
<b>Total Evergreen Valley College Campus Budget</b>		<b>\$141,884,095</b>	<b>\$141,884,095</b>	<b>\$0</b>

## District and District-wide Projects List

25103	Energy Efficiency - Clean Energy, Year 2	\$392,005	\$392,005	
39301	New District Services Building	\$13,075,930	\$13,075,930	
39307	Vehicle Replacement	\$1,308,123	\$1,308,123	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,393,905	\$2,393,905	

# Bond List Revisions Approval Request

## Measure G-2010

Revision #33

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39311	Controls Extension Project (Energy Conservation)	\$320,111	\$320,111	
39312	Police Safety Communication Upgrade	\$400,000	\$400,000	
39313	ADA Transition Plan Assessment	\$500,000	\$500,000	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,020,631	\$5,020,631	
39705	Infrastructure Upgrade	\$4,953,745	\$4,953,745	
39905	Management and Related Costs (3% of const hard costs)	\$1,420,644	\$1,420,644	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,484,657	\$3,484,657	
C39399	District-Wide Contingency	\$354,128	\$354,128	
<b>Total District/District-wide (campus) Budget</b>		<b>\$33,623,877</b>	<b>\$33,623,877</b>	<b>\$0</b>
<b>Program Contingency</b>				
39699	Program Contingency	\$3,205,304	\$3,205,304	

# Bond List Revisions Approval Request

## Measure G-2010

Revision #33

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>				
	<b>\$269,722,412</b>	<b>\$269,722,412</b>	<b>\$0</b>	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change \*
- cancelling a project \*\*
- creating a new project \*\*\*

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "\*, \*\*, \*\*\*" in the reason statement of the Bond List Revisions Approval Request."



# Summary of Current Changes

## Measure G-2010

Revision #33

Project#/Rev	Description
<b>31114</b>	<b>Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements</b>

Revision: 33 May 9 2017

**Budget**

**From:** \$3,000,000.00  
**To:** \$1,000,000.00

**Reason:** Budget transfer in the amount of \$2,000,000.00 to Projects 31322- Access Control (\$270,000.00), 31129- New Maintenance and Operations Building (\$1,519,047.51) and 31336- Physical Security PH II (\$210,952.49) to accommodate budget needs

<b>31127</b>	<b>GE HVAC Upgrade and Campus HVAC Controls Extension</b>
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Revision: 33 May 9 2017

**Budget**

**From:** \$936,951.65  
**To:** \$936,951.64

**Reason:** Project complete, Transfer budget remaining of \$0.01 to Project 31199- Campus Contingency-SJCC

<b>31129</b>	<b>New Maintenance and Operations Building</b>
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Revision: 33 May 9 2017

**Budget**

**From:** \$5,000,000.00  
**To:** \$8,500,000.00

**Reason:** Budget transfer in the amount of \$3,500,000.00 from Projects 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements (\$1,519,047.51), 31304- Small Capital Repairs (\$1,980,952.49) to accommodate budget needs

<b>31304</b>	<b>Small Capital Repairs</b>
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# Summary of Current Changes

## Measure G-2010

Revision #33

Project#/Rev	Description
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**Revision: 33 May 9 2017**

**Budget**

**From:** \$11,819,638.49

**To:** \$9,829,871.00

**Reason:** Transfer project savings in the amount of \$1,989,767.49 to Projects 31129- New Maintenance and Operations Building (\$1,980,952.49) and Project 31199- Campus Contingency- SJCC (\$8,815.00)

## 31322 Access Control

**Revision: 33 May 9 2017**

**Budget**

**From:** \$519,691.46

**To:** \$789,691.46

**Reason:** Budget transfer in the amount of \$270,000.00 from Project 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements to accommodate budget needs

## 31331 Building Interior Finishes

**Revision: 33 May 9 2017**

**Budget**

**From:** \$1,021,831.78

**To:** \$298,366.17

**Reason:** Transfer available budget in the amount of \$723,465.61 to Project 31336- Physical Security PH II to accommodate budget needs

## 31335 GE Building Interior Finishes

**Revision: 33 May 9 2017**

# Summary of Current Changes

## Measure G-2010

Revision #33

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$1,843,699.18
<b>To:</b>	\$1,778,117.28
<b>Reason:</b>	Transfer project savings in the amount of \$65,581.90 to Project 31336- Physical Security PH II to accommodate budget needs

## 31336 Physical Security PH II

Revision: 33 May 9 2017

**Budget**

**From:** \$1,616,848.47  
**To:** \$2,616,848.47

**Reason:** Budget transfer in the amount of \$1,000,000.00 from Projects 31331- Building Interior Finishes (\$723,465.61), 31335- GE Building Interior Finishes (\$65,581.90) and 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements (\$210,952.49) to accommodate budget needs

## 32307 Small Capital Repairs

Revision: 33 May 9 2017

**Scope/Description**

**From:** Scheduled maintenance to sustain facilities campus-wide  
**To:** Small capital repairs to sustain facilities campus-wide

**Reason:** Refinement of scope to accurately reflect intent of project

## C31199 Campus Contingency - San Jose City

Revision: 33 May 9 2017

**Budget**

**From:** \$2,558,532.23  
**To:** \$2,567,347.24

# Summary of Current Changes

## Measure G-2010

Revision #33

Project#/Rev	Description
<b>Reason:</b>	Transfer project savings from Projects 31304- Small Capital Repairs (\$8,815.00) and Project 31127- GE HVAC Upgrade and Campus HVAC Controls Extension (\$0.01)