

Bond List Revisions Approval Request

Measure G-2010

Revision #32

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,539,136	\$2,539,136		
31125	New Gym Sitework and Auxiliary Buildings	\$7,661,543	\$15,088,927	\$7,427,384	Budget transfer in the amount of \$7,427,384.11 from Project 32107 - South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 122- Physical Education Gymnasium for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31131	San Jose-Evergreen Community College Extension	\$0	\$1,203,424	\$1,203,424	Budget transfer in the amount of \$1,203,423.72 from Project 32107 - South Campus Development to create this new project in order to re-establish the budget that was transferred out of the G-2004 Project 309- San Jose-Evergreen Community College Extension for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.
31304	Small Capital Repairs Scheduled Maintenance	\$11,819,638	\$11,819,638		Refinement of name to accurately reflect scope of project
31305	Energy Efficiency- Photovoltaic	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs Parking Lot & Street Maintenance	\$200,765	\$200,765		Refinement of name to accurately reflect scope of project
31322 Access Control	\$519,691	\$519,691		
31323 Relocate Adaptive PE	\$300,000	\$300,000		
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325 Roofing Repairs	\$1,019,600	\$1,019,600		
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$2,464,847	\$2,464,847		
31328 Wayfinding, Signage and Site Fencing	\$1,208,248	\$1,208,248		
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$552,160	\$552,160		
31330 Audio Visual Systems Improvements	\$750,000	\$750,000		
31331 Building Interior Finishes	\$1,021,832	\$1,021,832		
31332 Central Plant Equipment & Controls	\$1,502,765	\$1,502,765		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$400,000	\$400,000		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
31335	GE Building Interior Finishes	\$1,843,699	\$1,843,699		
31336	Physical Security PH II	\$1,518,661	\$1,616,848	\$98,188	Budget transfer in the amount of \$98,187.61 from Project 32107-South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 111- Modernization of Existing Facilities for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details. Scope update to include modernization of network infrastructure to support new wireless access points to improve campus wireless network connectivity.
31702	IT Infrastructure Improvements	\$5,669,852	\$5,669,852		
31703	Technology Upgrades	\$3,173,711	\$3,173,711		
C31199	Campus Contingency - San Jose City	\$2,558,532	\$2,558,532		
Total San Jose City College Campus Budget		\$82,280,141	\$91,009,136	\$8,728,995	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32107 South Campus Development	\$56,534,405	\$47,045,577	(\$9,488,828)	Budget transfer in the amount of \$9,488,828.03 to Projects 31336- Physical Security PH II (\$98,187.61), 31125- New Gym Sitework and Auxiliary Buildings (\$7,427,384.11), 39905- Management and Related Costs (\$92,121.36), 39999- Election/Legal/EIR/DO Labor and Related (\$6,586.04), 39699- Program Contingency (\$661,125.19) and new Project 31131- San Jose-Evergreen Community College Extension (\$1,203,423.72) in order to re-establish the budget that was transferred out of the associated G-2004 Projects for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations Demolition - Roble	\$5,633,851	\$5,633,851		Refinement of name to accurately reflect scope of project
32111 Automotive Technology	\$17,807,688	\$17,807,688		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,043,532	\$4,043,532		
32116 Central Green	\$3,031,223	\$3,031,223		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Signage and Wayfinding	\$1,588,731	\$1,588,731		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32122 EVC Vehicles	\$98,766	\$98,766		
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs Scheduled Maintenance	\$13,866,683	\$13,866,683		Refinement of name to accurately reflect scope of project
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Repairs Parking Lot and Street Maintenance	\$1,300,025	\$1,300,025		Refinement of name to accurately reflect scope of project
32314 Physical Security	\$650,673	\$650,673		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,768,894	\$11,168,894	(\$600,000)	Transfer available budget to new project 32704- Relocate EVC's Telephone MPOE to Central Utility Building in the amount of \$600,000.00
32703 Technology Upgrades	\$1,103,147	\$1,103,147		
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$0	\$600,000	\$600,000	New Project. Budget transfer from Project 32702- IT Infrastructure Improvements in the amount of \$600,000.00
C32299 Campus Contingency - Evergreen	\$4,120,219	\$4,120,219		

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Revision #32

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
Total Evergreen Valley College Campus Budget	\$151,372,923	\$141,884,095	(\$9,488,828)	
District and District-wide Projects List				
25103	Energy Efficiency - Clean Energy, Year 2	\$392,005	\$392,005	
39301	New District Services Building	\$13,075,930	\$13,075,930	
39307	Vehicle Replacement	\$1,308,123	\$1,308,123	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,393,905	\$2,393,905	
39311	Controls Extension Project (Energy Conservation)	\$320,111	\$320,111	
39312	Police Safety Communication Upgrade	\$400,000	\$400,000	
39313	ADA Transition Plan Assessment	\$0	\$500,000	\$500,000 New Project. Transfer available contingency budget from Project 39699- Program Contingency in the amount of \$500,000.00
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,020,631	\$5,020,631	
39705	Infrastructure Upgrade	\$4,953,745	\$4,953,745	

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Revision #32

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39905 Management and Related Costs (3% of const hard costs)	\$1,328,523	\$1,420,644	\$92,121	Budget transfer in the amount of \$92,121.36 from Project 32107-South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 303- DW Project Admin & Other Operating Expenses for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,478,070	\$3,484,657	\$6,586	Budget transfer in the amount of \$6,586.04 from Project 32107-South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 302- DW Legal Fees for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.
C39399 District-Wide Contingency	\$354,128	\$354,128		
Total District/District-wide (campus) Budget	\$33,025,170	\$33,623,877	\$598,707	

Program Contingency

39699 Program Contingency	\$3,044,179	\$3,205,304	\$161,125	Transfer available contingency budget to new project 39313- ADA Transition Plan Assessment in the amount of \$500,000.00; Budget transfer in the amount of \$661,125.19 from Project 32107-South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 399- Program Contingency for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.
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Bond List Revisions Approval Request

Measure G-2010

Revision #32

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$269,722,412	\$269,722,412	\$0

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #32

Project#/Rev	Description
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31125 New Gym Sitework and Auxiliary Buildings

Revision: 32 Apr 4 2017

Budget

From: \$7,661,542.85
To: \$15,088,926.96

Reason: Budget transfer in the amount of \$7,427,384.11 from Project 32107- South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 122- Physical Education Gymnasium for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details. Please refer G-2004 Bond List Revision dated 4/4/17 for details.

31131 San Jose-Evergreen Community College Extension

Revision: 32 Apr 4 2017

Budget

From: \$0.00
To: \$1,203,423.72

Scope/Description

From:
To: Milpitas Center

Reason: Budget transfer in the amount of \$1,203,423.72 from Project 32107- South Campus Development to create this new project in order to re-establish the budget that was transferred out of the G-2004 Project 309- San Jose-Evergreen Community College Extension for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.

31304 Scheduled Maintenance

Revision: 32 Apr 4 2017

Project Name

From: Scheduled Maintenance
To: Small Capital Repairs

Summary of Current Changes

Measure G-2010

Revision #32

Project#/Rev	Description
	Reason: Refinement of name to accurately reflect scope of project

31321 Parking Lot & Street Maintenance

Revision: 32 Apr 4 2017

Project Name

From: Parking Lot & Street Maintenance
To: Parking Lot and Street Repairs

Reason: Refinement of name to accurately reflect scope of project

31336 Physical Security PH II

Revision: 32 Apr 4 2017

Budget

From: \$1,518,660.86
To: \$1,616,848.47

Reason: Budget transfer in the amount of \$98,187.61 from Project 32107- South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 111- Modernization of Existing Facilities for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.

Scope update to include modernization of network infrastructure to support new wireless access points to improve campus wireless network connectivity.

32107 South Campus Development

Revision: 32 Apr 4 2017

Budget

From: \$56,534,405.29
To: \$47,045,577.26

Summary of Current Changes

Measure G-2010

Revision #32

Project#/Rev	Description
Reason:	Budget transfer in the amount of \$9,488,828.03 to Projects 31336- Physical Security PH II (\$98,187.61), 31125- New Gym Sitework and Auxiliary Buildings (\$7,427,384.11), 39905- Management and Related Costs (\$92,121.36), 39999- Election/Legal/EIR/DO Labor and Related (\$6,586.04), 39699- Program Contingency (\$661,125.19) and new Project 31131- San Jose-Evergreen Community College Extension (\$1,203,423.72) in order to re-establish the budget that was transferred out of the associated G-2004 Projects for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.

32110 Demolition - Roble

Revision: 32 Apr 4 2017

Project Name

From: Demolition - Roble
To: Roble Demolition - Acacia Alterations

Reason: Refinement of name to accurately reflect scope of project

32307 Scheduled Maintenance

Revision: 32 Apr 4 2017

Project Name

From: Scheduled Maintenance
To: Small Capital Repairs

Reason: Refinement of name to accurately reflect scope of project

32313 Parking Lot and Street Maintenance

Revision: 32 Apr 4 2017

Project Name

From: Parking Lot and Street Maintenance
To: Parking Lot and Street Repairs

Reason: Refinement of name to accurately reflect scope of project

Summary of Current Changes

Measure G-2010

Revision #32

Project#/Rev	Description
32702	IT Infrastructure Improvements

Revision: 32 Apr 4 2017

Budget

From: \$11,768,893.68
To: \$11,168,893.68

Reason: Transfer available budget to new project 32704- Relocate EVC's Telephone MPOE to Central Utility Building in the amount of \$600,000.00

32704	Relocate EVC's Telephone MPOE to Central Utility Building
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Revision: 32 Apr 4 2017

Budget

From: \$0.00
To: \$600,000.00

Scope/Description

From:
To: Scope includes AT&T terminating existing cable in the CUB, installation of copper cables and rerouting phone line traffic from Roble into the CUB.

Reason: New Project. Budget transfer from Project 32702- IT Infrastructure Improvements in the amount of \$600,000.00

39313	ADA Transition Plan Assessment
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Revision: 32 Apr 4 2017

Budget

From: \$0.00
To: \$500,000.00

Scope/Description

From:
To: Conduct assessments of all district property and create an ADA transition plan for each site

Summary of Current Changes

Measure G-2010

Revision #32

Project#/Rev	Description
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Reason: New Project. Transfer available contingency budget from Project 39699- Program Contingency in the amount of \$500,000.00

39699 Program Contingency

Revision: 32 Apr 4 2017

Budget

From: \$3,044,179.15

To: \$3,205,304.34

Reason: Transfer available contingency budget to new project 39313- ADA Transition Plan Assessment in the amount of \$500,000.00;

Budget transfer in the amount of \$661,125.19 from Project 32107- South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 399- Program Contingency for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.

39905 Management and Related Costs (3% of const hard costs)

Revision: 32 Apr 4 2017

Budget

From: \$1,328,522.72

To: \$1,420,644.08

Reason: Budget transfer in the amount of \$92,121.36 from Project 32107- South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 303- DW Project Admin & Other Operating Expenses for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 32 Apr 4 2017

Budget

From: \$3,478,070.49

To: \$3,484,656.53

Summary of Current Changes

Measure G-2010

Revision #32

Project#/Rev	Description
Reason:	Budget transfer in the amount of \$6,586.04 from Project 32107- South Campus Development to re-establish the budget that was transferred out of the G-2004 Project 302- DW Legal Fees for the purpose of closing out the G-2004 Bond Program. Please refer to the G-2004 Bond List Revision dated 4/4/17 for details.