

Bond List Revisions Approval Request

Measure G-2010

Revision #31

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,539,136	\$2,539,136		
31125	New Gym Sitework and Auxiliary Buildings	\$7,661,543	\$7,661,543		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31304	Scheduled Maintenance	\$11,819,638	\$11,819,638		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$646,381	\$646,381		

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San Jose City College Project List				
31321	Parking Lot & Street Maintenance	\$200,765	\$200,765	
31322	Access Control	\$519,691	\$519,691	
31323	Relocate Adaptive PE	\$300,000	\$300,000	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,019,600	\$1,019,600	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$2,464,847	\$2,464,847	
31328	Wayfinding, Signage and Site Fencing	\$1,208,248	\$1,208,248	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$552,160	\$552,160	
31330	Audio Visual Systems Improvements	\$750,000	\$750,000	
31331	Building Interior Finishes	\$1,021,832	\$1,021,832	
31332	Central Plant Equipment & Controls	\$1,502,765	\$1,502,765	
31333	CTE Improvements	\$400,000	\$400,000	
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	
31335	GE Building Interior Finishes	\$1,843,699	\$1,843,699	

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San Jose City College Project List					
31336	Physical Security PH II	\$1,518,661	\$1,518,661		
31702	IT Infrastructure Improvements	\$5,669,852	\$5,669,852		
31703	Technology Upgrades	\$3,173,711	\$3,173,711		
C31199	Campus Contingency - San Jose City	\$2,558,532	\$2,558,532		
Total San Jose City College Campus Budget		\$82,280,141	\$82,280,141	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
32107	South Campus Development	\$56,534,405	\$56,534,405		
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109	Repurpose Gullo II	\$0	\$0		
32110	Demolition - Roble	\$5,633,851	\$5,633,851		
32111	Automotive Technology	\$17,807,688	\$17,807,688		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$3,728,532	\$4,043,532	\$315,000	Transfer available contingency budget from Project 32299- EVC Campus Contingency in the amount of \$315,000.00 to accommodate budget needs

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Evergreen Valley College Project List					
32116	Central Green	\$3,031,223	\$3,031,223		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,588,731	\$1,588,731		
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Scheduled Maintenance	\$13,866,683	\$13,866,683		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Maintenance	\$1,300,025	\$1,300,025		
32314	Physical Security	\$650,673	\$650,673		

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Evergreen Valley College Project List				
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,768,894	\$11,768,894		
32703 Technology Upgrades	\$1,103,147	\$1,103,147		
C32299 Campus Contingency - Evergreen	\$4,435,219	\$4,120,219	(\$315,000)	Transfer available contingency budget in the amount of \$315,000.00 to Project 32113- Campus Site Improvements to accommodate budget needs
Total Evergreen Valley College Campus Budget	\$151,372,923	\$151,372,923	\$0	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$392,005	\$392,005		
39301 New District Services Building	\$13,075,930	\$13,075,930		
39307 Vehicle Replacement	\$1,308,123	\$1,308,123		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,393,905	\$2,393,905		
39311 Controls Extension Project (Energy Conservation)	\$320,111	\$320,111		
39312 Police Safety Communication Upgrade	\$400,000	\$400,000		
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39704 Enterprise Resource Planning Conversion	\$5,020,631	\$5,020,631		

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Revision #31

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39705 Infrastructure Upgrade	\$4,953,745	\$4,953,745		
39905 Management and Related Costs (3% of const hard costs)	\$1,254,556	\$1,328,523	\$73,967	Allocation of FY16/17 Q2 earnings and an additional FY15/16 year end earnings accrual adjustment for a net amount of \$73,967.12
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,404,103	\$3,478,070	\$73,967	Allocation of FY16/17 Q2 earnings and an additional FY15/16 year end earnings accrual adjustment for a net amount of \$73,967.11
C39399 District-Wide Contingency	\$354,128	\$354,128		
Total District/District-wide (campus) Budget	\$32,877,236	\$33,025,170	\$147,934	
Program Contingency				
39699 Program Contingency	\$3,044,179	\$3,044,179		
Totals:	\$269,574,478	\$269,722,412	\$147,934	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*,**,***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #31

Project#/Rev	Description
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32113 Campus Site Improvements

Revision: 31 Mar 14 2017

Budget

From: \$3,728,532.49

To: \$4,043,532.49

Reason: Transfer available contingency budget from Project 32299- EVC Campus Contingency in the amount of \$315,000.00 to accommodate budget needs

39905 Management and Related Costs (3% of const hard costs)

Revision: 31 Mar 14 2017

Budget

From: \$1,254,555.60

To: \$1,328,522.72

Reason: Allocation of FY16/17 Q2 earnings and an additional FY15/16 year end earnings accrual adjustment for a net amount of \$73,967.12

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 31 Mar 14 2017

Budget

From: \$3,404,103.38

To: \$3,478,070.49

Reason: Allocation of FY16/17 Q2 earnings and an additional FY15/16 year end earnings accrual adjustment for a net amount of \$73,967.11

C32299 Campus Contingency - Evergreen

Revision: 31 Mar 14 2017

Summary of Current Changes

Measure G-2010

Revision #31

Project#/Rev	Description
Budget	
From:	\$4,435,218.95
To:	\$4,120,218.95
Reason:	Transfer available contingency budget in the amount of \$315,000.00 to Project 32113- Campus Site Improvements to accommodate budget needs