

# Bond List Revisions Approval Request

## Measure G-2010

Revision #30

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,685,700	\$11,686,160	\$460	Budget in the amount of \$460.04 is being transferred from Project 39905- Management and Related Costs (\$321.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$138.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,532,094	\$2,539,136	\$7,042	Budget in the amount of \$7,042.03 is being transferred from Project 39905- Management and Related Costs (\$4,927.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,114.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31125	New Gym Sitework and Auxiliary Buildings	\$7,629,672	\$7,661,543	\$31,871	Budget in the amount of \$31,871.31 is being transferred from Project 39905- Management and Related Costs (\$22,301.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,569.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31304	Scheduled Maintenance	\$11,819,002	\$11,819,638	\$636 Budget in the amount of \$636.30 is being transferred from Project 39905- Management and Related Costs (\$387.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$248.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31305	Energy Efficiency- Photovoltaic	\$0	\$0	
31307	Campus Generator Project	\$0	\$0	
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145	
31311	Physical Security	\$647,697	\$646,381	(\$1,316) Budget in the amount of \$1,315.95 is being transferred to Project 39905- Management and Related Costs (\$920.82) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$395.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31321	Parking Lot & Street Maintenance	\$200,765	\$200,765	
31322	Access Control	\$506,949	\$519,691	\$12,742 Budget in the amount of \$12,742.24 is being transferred from Project 39905- Management and Related Costs (\$8,916.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,825.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31323	Relocate Adaptive PE	\$300,000	\$300,000	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	

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## Measure G-2010

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31325 Roofing Repairs	\$1,002,349	\$1,019,600	\$17,251	Budget in the amount of \$17,250.76 is being transferred from Project 39905- Management and Related Costs (\$12,071.04) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,179.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$2,464,847	\$2,464,847		
31328 Wayfinding, Signage and Site Fencing	\$1,203,951	\$1,208,248	\$4,298	Budget in the amount of \$4,297.68 is being transferred from Project 39905- Management and Related Costs (\$3,007.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,290.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$552,160	\$552,160		
31330 Audio Visual Systems Improvements	\$750,000	\$750,000		
31331 Building Interior Finishes	\$1,002,722	\$1,021,832	\$19,110	Budget in the amount of \$19,109.64 is being transferred from Project 39905- Management and Related Costs (\$13,371.77) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,737.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31332 Central Plant Equipment & Controls	\$1,501,451	\$1,502,765	\$1,314	Budget in the amount of \$1,313.72 is being transferred from Project 39905- Management and Related Costs (\$919.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$394.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31333 CTE Improvements	\$400,000	\$400,000		

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## Measure G-2010

Revision #30

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		
31335 GE Building Interior Finishes	\$1,796,091	\$1,843,699	\$47,608	Budget in the amount of \$47,607.78 is being transferred from Project 39905- Management and Related Costs (\$33,313.04) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,294.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31336 Physical Security PH II	\$1,512,762	\$1,518,661	\$5,899	Budget in the amount of \$5,899.07 is being transferred from Project 39905- Management and Related Costs (\$4,127.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,771.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31702 IT Infrastructure Improvements	\$5,666,638	\$5,669,852	\$3,214	Budget in the amount of \$3,213.63 is being transferred from Project 39905- Management and Related Costs (\$2,248.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$964.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
31703 Technology Upgrades	\$3,173,711	\$3,173,711		
C31199 Campus Contingency - San Jose City	\$2,558,532	\$2,558,532		
<b>Total San Jose City College Campus Budget</b>	<b>\$82,130,012</b>	<b>\$82,280,141</b>	<b>\$150,128</b>	

## Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		

# Bond List Revisions Approval Request

## Measure G-2010

Revision #30

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32107 South Campus Development	\$56,480,591	\$56,534,405	\$53,814	Budget in the amount of \$53,814.06 is being transferred from Project 39905- Management and Related Costs (\$37,655.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,158.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble	\$5,607,398	\$5,633,851	\$26,453	Budget in the amount of \$26,453.26 is being transferred from Project 39905- Management and Related Costs (\$18,510.39) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,942.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32111 Automotive Technology	\$17,806,378	\$17,807,688	\$1,310	Budget in the amount of \$1,309.91 is being transferred from Project 39905- Management and Related Costs (\$916.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$393.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$3,706,482	\$3,728,532	\$22,051	Budget in the amount of \$22,050.75 is being transferred from Project 39905- Management and Related Costs (\$15,429.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,620.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32116 Central Green	\$3,031,223	\$3,031,223		
32118 Hardscape- Circulation and Plazas	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,583,344	\$1,588,731	\$5,386	Budget in the amount of \$5,386.39 is being transferred from Project 39905- Management and Related Costs (\$3,769.07) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,617.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Scheduled Maintenance	\$13,857,357	\$13,866,683	\$9,326	Budget in the amount of \$9,325.74 is being transferred from Project 39905- Management and Related Costs (\$6,525.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,800.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Maintenance	\$1,300,025	\$1,300,025		

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<b>Evergreen Valley College Project List</b>				
32314 Physical Security	\$646,298	\$650,673	\$4,375	Budget in the amount of \$4,374.75 is being transferred from Project 39905- Management and Related Costs (\$3,061.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,313.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,585,335	\$11,768,894	\$183,559	Budget in the amount of \$183,559.07 is being transferred from Project 39905- Management and Related Costs (\$128,443.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$55,115.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
32703 Technology Upgrades	\$1,089,282	\$1,103,147	\$13,864	Budget in the amount of \$13,864.36 is being transferred from Project 39905- Management and Related Costs (\$9,701.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,162.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
C32299 Campus Contingency - Evergreen	\$4,435,219	\$4,435,219		
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$151,052,784</b>	<b>\$151,372,923</b>	<b>\$320,138</b>	

## District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$391,404	\$392,005	\$601	Budget in the amount of \$600.95 is being transferred from Project 39905- Management and Related Costs (\$420.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$180.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
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# Bond List Revisions Approval Request

## Measure G-2010

Revision #30

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39301 New District Services Building	\$13,075,044	\$13,075,930	\$886	Budget in the amount of \$885.50 is being transferred from Project 39905- Management and Related Costs (\$619.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$265.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
39307 Vehicle Replacement	\$1,276,801	\$1,308,123	\$31,322	Budget in the amount of \$31,321.99 is being transferred from Project 39905- Management and Related Costs (\$21,917.23) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,404.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,391,422	\$2,393,905	\$2,483	Budget in the amount of \$2,482.57 is being transferred from Project 39905- Management and Related Costs (\$1,737.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$745.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
39311 Controls Extension Project (Energy Conservation)	\$319,079	\$320,111	\$1,032	Budget in the amount of \$1,032.25 is being transferred from Project 39905- Management and Related Costs (\$722.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$309.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
39312 Police Safety Communication Upgrade	\$400,000	\$400,000		
39620 Group II Equipment - Includes safety and security	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010

Revision #30

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>District and District-wide Projects List</b>					
39704	Enterprise Resource Planning Conversion	\$5,005,462	\$5,020,631	\$15,168	Budget in the amount of \$15,168.09 is being transferred from Project 39905- Management and Related Costs (\$10,613.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,554.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
39705	Infrastructure Upgrade	\$4,943,138	\$4,953,745	\$10,606	Budget in the amount of \$10,606.42 is being transferred from Project 39905- Management and Related Costs (\$7,421.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,184.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
39905	Management and Related Costs (3% of const hard costs)	\$1,627,014	\$1,254,556	(\$372,459)	Budget in the amount of \$372,458.55 is being transferred to projects with expense activity during the period of September 1, 2016 through November 30, 2016 to accommodate the allocation of program management expenses paid in the period of September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,564,009	\$3,404,103	(\$159,906)	Budget in the amount of \$159,905.76 is being transferred to projects with expense activity during the period of September 1, 2016 through November 30, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.
C39399	District-Wide Contingency	\$354,128	\$354,128		
<b>Total District/District-wide (campus) Budget</b>		<b>\$33,347,502</b>	<b>\$32,877,236</b>	<b>(\$470,267)</b>	

## Program Contingency

39699	Program Contingency	\$3,044,179	\$3,044,179		
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# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
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### 25103 Energy Efficiency - Clean Energy, Year 2

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$391,403.64

**To:** \$392,004.59

**Reason:** Budget in the amount of \$600.95 is being transferred from Project 39905- Management and Related Costs (\$420.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$180.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

### 31107 Career Technical Education (CTE): Renovation of 100/200 buildings

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$11,685,699.98

**To:** \$11,686,160.02

**Reason:** Budget in the amount of \$460.04 is being transferred from Project 39905- Management and Related Costs (\$321.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$138.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

### 31122 Group II Equipment - \$200,000/year for 10 years

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$2,532,093.55

**To:** \$2,539,135.58

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$7,042.03 is being transferred from Project 39905- Management and Related Costs (\$4,927.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,114.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31125 New Gym Sitework and Auxiliary Buildings

**Revision: 30 Feb 28 2017**

### Budget

**From:** \$7,629,671.54  
**To:** \$7,661,542.85

**Reason:** Budget in the amount of \$31,871.31 is being transferred from Project 39905- Management and Related Costs (\$22,301.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,569.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31304 Scheduled Maintenance

**Revision: 30 Feb 28 2017**

### Budget

**From:** \$11,819,002.19  
**To:** \$11,819,638.49

**Reason:** Budget in the amount of \$636.30 is being transferred from Project 39905- Management and Related Costs (\$387.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$248.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31311 Physical Security

**Revision: 30 Feb 28 2017**

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$647,697.09
<b>To:</b>	\$646,381.14
<b>Reason:</b>	Budget in the amount of \$1,315.95 is being transferred to Project 39905- Management and Related Costs (\$920.82) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$395.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31322 Access Control

Revision: 30 Feb 28 2017

**Budget**

**From:** \$506,949.22  
**To:** \$519,691.46

**Reason:** Budget in the amount of \$12,742.24 is being transferred from Project 39905- Management and Related Costs (\$8,916.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,825.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31325 Roofing Repairs

Revision: 30 Feb 28 2017

**Budget**

**From:** \$1,002,349.37  
**To:** \$1,019,600.13

**Reason:** Budget in the amount of \$17,250.76 is being transferred from Project 39905- Management and Related Costs (\$12,071.04) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,179.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31328 Wayfinding, Signage and Site Fencing

# Summary of Current Changes

## Measure G-2010

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Project#/Rev Description

### Revision: 30 Feb 28 2017

#### Budget

From: \$1,203,950.61

To: \$1,208,248.29

**Reason:** Budget in the amount of \$4,297.68 is being transferred from Project 39905- Management and Related Costs (\$3,007.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,290.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31331 Building Interior Finishes

### Revision: 30 Feb 28 2017

#### Budget

From: \$1,002,722.14

To: \$1,021,831.78

**Reason:** Budget in the amount of \$19,109.64 is being transferred from Project 39905- Management and Related Costs (\$13,371.77) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,737.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 31332 Central Plant Equipment & Controls

### Revision: 30 Feb 28 2017

#### Budget

From: \$1,501,451.47

To: \$1,502,765.19

**Reason:** Budget in the amount of \$1,313.72 is being transferred from Project 39905- Management and Related Costs (\$919.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$394.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>31335</b>	<b>GE Building Interior Finishes</b>

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$1,796,091.40  
**To:** \$1,843,699.18

**Reason:** Budget in the amount of \$47,607.78 is being transferred from Project 39905- Management and Related Costs (\$33,313.04) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,294.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

<b>31336</b>	<b>Physical Security PH II</b>
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**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$1,512,761.79  
**To:** \$1,518,660.86

**Reason:** Budget in the amount of \$5,899.07 is being transferred from Project 39905- Management and Related Costs (\$4,127.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,771.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

<b>31702</b>	<b>IT Infrastructure Improvements</b>
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**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$5,666,637.92  
**To:** \$5,669,851.55

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$3,213.63 is being transferred from Project 39905- Management and Related Costs (\$2,248.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$964.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32107 South Campus Development

**Revision: 30 Feb 28 2017**

### Budget

**From:** \$56,480,591.23  
**To:** \$56,534,405.29

**Reason:** Budget in the amount of \$53,814.06 is being transferred from Project 39905- Management and Related Costs (\$37,655.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,158.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32110 Demolition - Roble

**Revision: 30 Feb 28 2017**

### Budget

**From:** \$5,607,397.60  
**To:** \$5,633,850.86

**Reason:** Budget in the amount of \$26,453.26 is being transferred from Project 39905- Management and Related Costs (\$18,510.39) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,942.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32111 Automotive Technology

**Revision: 30 Feb 28 2017**

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$17,806,377.93
<b>To:</b>	\$17,807,687.84
<b>Reason:</b>	Budget in the amount of \$1,309.91 is being transferred from Project 39905- Management and Related Costs (\$916.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$393.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32113 Campus Site Improvements

Revision: 30 Feb 28 2017

### Budget

**From:** \$3,706,481.74  
**To:** \$3,728,532.49

**Reason:** Budget in the amount of \$22,050.75 is being transferred from Project 39905- Management and Related Costs (\$15,429.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,620.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32121 Signage and Wayfinding

Revision: 30 Feb 28 2017

### Budget

**From:** \$1,583,344.29  
**To:** \$1,588,730.68

**Reason:** Budget in the amount of \$5,386.39 is being transferred from Project 39905- Management and Related Costs (\$3,769.07) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,617.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32307 Scheduled Maintenance

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
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**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$13,857,357.38

**To:** \$13,866,683.12

**Reason:** Budget in the amount of \$9,325.74 is being transferred from Project 39905- Management and Related Costs (\$6,525.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,800.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32314 Physical Security

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$646,298.41

**To:** \$650,673.16

**Reason:** Budget in the amount of \$4,374.75 is being transferred from Project 39905- Management and Related Costs (\$3,061.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,313.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 32702 IT Infrastructure Improvements

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$11,585,334.61

**To:** \$11,768,893.68

**Reason:** Budget in the amount of \$183,559.07 is being transferred from Project 39905- Management and Related Costs (\$128,443.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$55,115.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>32703</b>	<b>Technology Upgrades</b>

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$1,089,282.20  
**To:** \$1,103,146.56

**Reason:** Budget in the amount of \$13,864.36 is being transferred from Project 39905- Management and Related Costs (\$9,701.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,162.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

<b>39301</b>	<b>New District Services Building</b>
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**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$13,075,044.41  
**To:** \$13,075,929.91

**Reason:** Budget in the amount of \$885.50 is being transferred from Project 39905- Management and Related Costs (\$619.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$265.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

<b>39307</b>	<b>Vehicle Replacement</b>
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**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$1,276,801.07  
**To:** \$1,308,123.06

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$31,321.99 is being transferred from Project 39905- Management and Related Costs (\$21,917.23) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,404.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 39310 MDF Relocation

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$2,391,422.16  
**To:** \$2,393,904.73

**Reason:** Budget in the amount of \$2,482.57 is being transferred from Project 39905- Management and Related Costs (\$1,737.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$745.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 39311 Controls Extension Project (Energy Conservation)

**Revision: 30 Feb 28 2017**

**Budget**

**From:** \$319,078.85  
**To:** \$320,111.10

**Reason:** Budget in the amount of \$1,032.25 is being transferred from Project 39905- Management and Related Costs (\$722.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$309.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 39704 Enterprise Resource Planning Conversion

**Revision: 30 Feb 28 2017**

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$5,005,462.41
<b>To:</b>	\$5,020,630.50
<b>Reason:</b>	Budget in the amount of \$15,168.09 is being transferred from Project 39905- Management and Related Costs (\$10,613.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,554.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 39705 Infrastructure Upgrade

Revision: 30 Feb 28 2017

### Budget

**From:** \$4,943,138.32  
**To:** \$4,953,744.74

**Reason:** Budget in the amount of \$10,606.42 is being transferred from Project 39905- Management and Related Costs (\$7,421.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,184.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 39905 Management and Related Costs (3% of const hard costs)

Revision: 30 Feb 28 2017

### Budget

**From:** \$1,627,014.15  
**To:** \$1,254,555.60

**Reason:** Budget in the amount of \$372,458.55 is being transferred to projects with expense activity during the period of September 1, 2016 through November 30, 2016 to accommodate the allocation of program management expenses paid in the period of September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.

## 39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 30 Feb 28 2017

# Summary of Current Changes

## Measure G-2010

Revision #30

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$3,564,009.14
<b>To:</b>	\$3,404,103.38
<b>Reason:</b>	Budget in the amount of \$159,905.76 is being transferred to projects with expense activity during the period of September 1, 2016 through November 30, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of September 1, 2016 through November 30, 2016 for capitalization purposes. Expense transfers will follow.