

# Bond List Revisions Approval Request

## Measure G-2010

Revision #29

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,685,700	\$11,685,700	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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<b>San Jose City College Project List</b>					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,532,094	\$2,532,094		
31125	New Gym Sitework and Auxiliary Buildings	\$7,629,672	\$7,629,672		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$826,205	\$640,874	(\$185,331)	Project Complete. Transfer savings in the amount of \$185,330.56 to Project 31199- Campus Contingency- San Jose City
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31304	Scheduled Maintenance	\$11,819,002	\$11,819,002		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$677,657	\$647,697	(\$29,960)	Project Complete. Transfer savings in the amount of \$29,960.00 to Project 31199- Campus Contingency- San Jose City

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<b>San Jose City College Project List</b>				
31321	Parking Lot & Street Maintenance	\$200,765	\$200,765	
31322	Access Control	\$506,949	\$506,949	
31323	Relocate Adaptive PE	\$300,000	\$300,000	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,002,349	\$1,002,349	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$2,464,847	\$2,464,847	
31328	Wayfinding, Signage and Site Fencing	\$1,203,951	\$1,203,951	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$552,160	\$552,160	
31330	Audio Visual Systems Improvements	\$750,000	\$750,000	
31331	Building Interior Finishes	\$1,002,722	\$1,002,722	
31332	Central Plant Equipment & Controls	\$1,501,451	\$1,501,451	
31333	CTE Improvements	\$400,000	\$400,000	Scope update to include steel erection yard and lighting additions
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	
31335	GE Building Interior Finishes	\$1,796,091	\$1,796,091	

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<b>San Jose City College Project List</b>				
31336 Physical Security PH II	\$1,512,762	\$1,512,762		
31702 IT Infrastructure Improvements	\$5,666,638	\$5,666,638		
31703 Technology Upgrades	\$3,173,711	\$3,173,711		
C31199 Campus Contingency - San Jose City	\$2,343,241	\$2,558,532	\$215,291	Transfer savings from completed Projects 31128- Parking Lot and Walkway Improvements (\$185,330.56) and 31311- Physical Security (\$29,960.00); Nominal penny adjustment (.72) due to rounding on completed projects 31116- Campus Site Improvements and 31110- Utility Extensions and Emergency Generator
<b>Total San Jose City College Campus Budget</b>	<b>\$82,130,012</b>	<b>\$82,130,012</b>	<b>\$1</b>	

## Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$57,230,591	\$56,480,591	(\$750,000)	Transfer available project contingency budget in the amount of \$750,000.00 to Project 32110- Demolition - Roble to accommodate budget needs
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble	\$4,582,398	\$5,607,398	\$1,025,000	Transfer available project contingency budgets in the amount of \$1,025,000.00 from Projects 32107- South Campus Development (\$750,000.00) and 32111- Automotive Technology (\$275,000.00) to fund Phase II swing space improvements on campus
32111 Automotive Technology	\$18,081,378	\$17,806,378	(\$275,000)	Transfer available project contingency budget in the amount of \$275,000.00 to Project 32110- Demolition - Roble to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010

Revision #29

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$3,681,582	\$3,706,482	\$24,900	Transfer available project contingency budget in the amount of \$24,900.00 from Project 32121- Signage and Wayfinding to accommodate budget needs
32116	Central Green	\$3,031,223	\$3,031,223		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,608,244	\$1,583,344	(\$24,900)	Transfer project savings in the amount of \$24,900.00 to Project 32113- Campus Site Improvements to accommodate budget needs
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Scheduled Maintenance	\$13,857,357	\$13,857,357		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

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## Measure G-2010

Revision #29

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32313	Parking Lot and Street Maintenance	\$1,300,025	\$1,300,025	
32314	Physical Security	\$646,298	\$646,298	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,585,335	\$11,585,335	
32703	Technology Upgrades	\$1,089,282	\$1,089,282	
C32299	Campus Contingency - Evergreen	\$4,435,219	\$4,435,219	
<b>Total Evergreen Valley College Campus Budget</b>		<b>\$151,052,784</b>	<b>\$151,052,784</b>	<b>\$0</b>
<b>District and District-wide Projects List</b>				
25103	Energy Efficiency - Clean Energy, Year 2	\$391,404	\$391,404	
39301	New District Services Building	\$13,075,044	\$13,075,044	
39307	Vehicle Replacement	\$1,276,801	\$1,276,801	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,391,422	\$2,391,422	
39311	Controls Extension Project (Energy Conservation)	\$319,079	\$319,079	
39312	Police Safety Communication Upgrade	\$150,000	\$400,000	<b>\$250,000</b> Budget transfer in the amount of \$250,000.00 from Project 39399-District-Wide Contingency to accommodate budget needs to fund Phase II Antenna

# Bond List Revisions Approval Request

## Measure G-2010

Revision #29

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,005,462	\$5,005,462	
39705	Infrastructure Upgrade	\$4,943,138	\$4,943,138	
39905	Management and Related Costs (3% of const hard costs)	\$1,538,367	\$1,627,014	\$88,647 Allocation of additional FY15/16 Q4 earnings and FY16/17 Q1 earnings in the amount of \$88,646.73
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,475,362	\$3,564,009	\$88,647 Allocation of additional FY15/16 Q4 earnings and FY16/17 Q1 earnings in the amount of \$88,646.72
C39399	District-Wide Contingency	\$604,128	\$354,128	(\$250,000) Budget transfer in the amount of \$250,000.00 to Project 39312- Police Safety Communication Upgrade to accommodate budget needs
<b>Total District/District-wide (campus) Budget</b>		<b>\$33,170,209</b>	<b>\$33,347,502</b>	<b>\$177,293</b>
<b>Program Contingency</b>				
39699	Program Contingency	\$3,044,179	\$3,044,179	
<b>Totals:</b>		<b>\$269,397,184</b>	<b>\$269,574,478</b>	<b>\$177,294</b>

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change \*
- cancelling a project \*\*
- creating a new project \*\*\*

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "\*", "\*\*", "\*\*\*" in the reason statement of the Bond List Revisions Approval Request."

# Summary of Current Changes

## Measure G-2010

Revision #29

Project#/Rev	Description
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### 31128 Parking Lot and Walkway Improvements

Revision: 29 Feb 14 2017

**Budget**

**From:** \$826,204.68  
**To:** \$640,874.12

**Reason:** Project Complete. Transfer savings in the amount of \$185,330.56 to Project 31199- Campus Contingency- San Jose City

### 31311 Physical Security

Revision: 29 Feb 14 2017

**Budget**

**From:** \$677,657.09  
**To:** \$647,697.09

**Reason:** Project Complete. Transfer savings in the amount of \$29,960.00 to Project 31199- Campus Contingency- San Jose City

### 31333 CTE Improvements

Revision: 29 Feb 14 2017

**Scope/Description**

**From:** Miscellaneous improvements to CTE facilities not addressed in previous renovation.  
**To:** Miscellaneous improvements including steel erection yard and lighting additions to CTE facilities not addressed in previous renovation.

**Reason:** Scope update to include steel erection yard and lighting additions

### 32107 South Campus Development

Revision: 29 Feb 14 2017



# Summary of Current Changes

## Measure G-2010

Revision #29

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$57,230,591.23
<b>To:</b>	\$56,480,591.23
<b>Reason:</b>	Transfer available project contingency budget in the amount of \$750,000.00 to Project 32110- Demolition - Roble to accommodate budget needs

### 32110 Demolition - Roble

**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$4,590,600.60  
**To:** \$5,607,397.60

**Reason:** Transfer available project contingency budgets in the amount of \$1,025,000.00 from Projects 32107- South Campus Development (\$750,000.00) and 32111- Automotive Technology (\$275,000.00) to fund Phase II swing space improvements on campus

### 32111 Automotive Technology

**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$18,081,377.93  
**To:** \$17,806,377.93

**Reason:** Transfer available project contingency budget in the amount of \$275,000.00 to Project 32110- Demolition - Roble to accommodate budget needs

### 32113 Campus Site Improvements

**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$3,681,581.74  
**To:** \$3,706,481.74

# Summary of Current Changes

## Measure G-2010

Revision #29

Project#/Rev	Description
<b>Reason:</b>	Transfer available project contingency budget in the amount of \$24,900.00 from Project 32121- Signage and Wayfinding to accommodate budget needs
<b>32121</b>	<b>Signage and Wayfinding</b>

**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$1,608,244.29  
**To:** \$1,583,344.29

**Reason:** Transfer project savings in the amount of \$24,900.00 to Project 32113- Campus Site Improvements to accommodate budget needs

<b>39312</b>	<b>Police Safety Communication Upgrade</b>
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**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$150,000.00  
**To:** \$400,000.00

**Reason:** Budget transfer in the amount of \$250,000.00 from Project 39399- District-Wide Contingency to accommodate budget needs to fund Phase II Antenna

<b>39905</b>	<b>Management and Related Costs (3% of const hard costs)</b>
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**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$1,538,367.42  
**To:** \$1,627,014.15

**Reason:** Allocation of additional FY15/16 Q4 earnings and FY16/17 Q1 earnings in the amount of \$88,646.73

<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related (3% of const hard costs)</b>
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# Summary of Current Changes

## Measure G-2010

Revision #29

Project#/Rev	Description
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**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$3,475,362.42

**To:** \$3,564,009.14

**Reason:** Allocation of additional FY15/16 Q4 earnings and FY16/17 Q1 earnings in the amount of \$88,646.72

## C31199 Campus Contingency - San Jose City

**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$2,343,240.95

**To:** \$2,558,532.23

**Reason:** Transfer savings from completed Projects 31128- Parking Lot and Walkway Improvements (\$185,330.56) and 31311- Physical Security (\$29,960.00); Nominal penny adjustment (.72) due to rounding on completed projects 31116- Campus Site Improvements and 31110- Utility Extensions and Emergency Generator

## C39399 District-Wide Contingency

**Revision: 29 Feb 14 2017**

**Budget**

**From:** \$604,128.20

**To:** \$354,128.20

**Reason:** Budget transfer in the amount of \$250,000.00 to Project 39312- Police Safety Communication Upgrade to accommodate budget needs