

# Bond List Revisions Approval Request

## Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,670,136	\$11,685,700	\$15,564 Budget in the amount of \$15,564.37 is being transferred from Project 39905- Management and Related Costs (\$9,712.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,852.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,724,537	\$5,718,806	(\$5,730) Budget in the amount of \$213.81 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$213.81) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget in the amount of \$5,944.22 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000	

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<b>San Jose City College Project List</b>				
31115 Theater Demo and New Parking Lot	\$0	\$0		
31116 Campus Site Improvements	\$1,138,824	\$1,137,429	(\$1,395)	<p>Budget in the amount of \$129.32 is being transferred to Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$1,265.82 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31117 Landscaping	\$0	\$0		
31118 Irrigation	\$0	\$0		
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$750,984	\$750,984	\$1	<p>Budget in the amount of \$1.30 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$0.42 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

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<b>San Jose City College Project List</b>					
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$2,532,094	\$12,620	Budget in the amount of \$12,619.97 is being transferred from Project 39905- Management and Related Costs (\$8,477.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,142.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$7,629,672	\$5,136	Budget in the amount of \$5,135.66 is being transferred from Project 39905- Management and Related Costs (\$1,883.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,252.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31126	Iron Workers Training Center	\$1,548,718	\$1,540,891	(\$7,827)	Budget in the amount of \$7.44 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget in the amount of \$7,834.31 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$936,952	(\$4,423)	Excess program management budget in the amount of \$4,422.65 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
31128	Parking Lot and Walkway Improvements	\$829,126	\$826,205	(\$2,921)	Budget in the amount of \$185.68 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget in the amount of \$3,107.07 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

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<b>San Jose City College Project List</b>					
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31304	Scheduled Maintenance	\$11,820,082	\$11,819,002	(\$1,080)	<p>Budget in the amount of \$7.33 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$1,087.12 is being transferred to Project 31335-GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$677,722	\$677,657	(\$64)	<p>Budget in the amount of \$255.90 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$320.37 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31321	Parking Lot & Street Maintenance	\$200,000	\$200,765	\$765	<p>Budget in the amount of \$765.03 is being transferred from Project 39905- Management and Related Costs (\$529.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$235.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>

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<b>San Jose City College Project List</b>					
31322	Access Control	\$505,124	\$506,949	\$1,825	Budget in the amount of \$1,825.26 is being transferred from Project 39905- Management and Related Costs (\$1,257.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$567.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31323	Relocate Adaptive PE	\$300,000	\$300,000		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,000,201	\$1,002,349	\$2,148	Budget in the amount of \$2,148.42 is being transferred from Project 39905- Management and Related Costs (\$1,477.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$671.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,463,950	\$2,464,847	\$897	Budget in the amount of \$896.93 is being transferred from Project 39905- Management and Related Costs (\$391.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$505.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31328	Wayfinding, Signage and Site Fencing	\$1,200,465	\$1,203,951	\$3,485	Budget in the amount of \$3,485.13 is being transferred from Project 39905- Management and Related Costs (\$2,389.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,095.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

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<b>San Jose City College Project List</b>				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$552,160	\$1,881	Budget in the amount of \$1,880.77 is being transferred from Project 39905- Management and Related Costs (\$1,288.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$592.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31330 Audio Visual Systems Improvements	\$750,000	\$750,000		
31331 Building Interior Finishes	\$1,001,189	\$1,002,722	\$1,533	Budget in the amount of \$1,532.67 is being transferred from Project 39905- Management and Related Costs (\$1,004.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$528.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31332 Central Plant Equipment & Controls	\$1,500,417	\$1,501,451	\$1,035	Budget in the amount of \$1,034.72 is being transferred from Project 39905- Management and Related Costs (\$696.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$338.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31333 CTE Improvements	\$400,000	\$400,000		
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

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<b>San Jose City College Project List</b>				
31335 GE Building Interior Finishes	\$1,752,052	\$1,796,091	\$44,040	<p>Budget in the amount of \$20,057.59 is being transferred from Project 39905- Management and Related Costs (\$6,397.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,659.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget is being transferred from Project 31110- Utility Extensions and Emergency Generator (\$5,944.22), Project 31116- Campus Site Improvements (\$1,265.82), Project 31121- Photo Lab Relocation (\$0.42), Project 31126- Iron Workers Training Center (\$7,834.31), Project 31127- GE HVAC Upgrade and Campus HVAC Controls Extension (\$4,422.65), Project 31128-Parking Lot and Walkway Improvements (\$3,107.07), Project 31304- Scheduled Maintenance (\$1,087.12), Project 31311-Physical Security (\$320.37) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31336 Physical Security PH II	\$1,511,513	\$1,512,762	\$1,248	<p>Budget in the amount of \$1,248.36 is being transferred from Project 39905- Management and Related Costs (\$856.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$392.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>
31702 IT Infrastructure Improvements	\$5,661,212	\$5,666,638	\$5,426	<p>Budget in the amount of \$5,426.17 is being transferred from Project 39905- Management and Related Costs (\$2,420.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,005.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>
31703 Technology Upgrades	\$3,157,041	\$3,173,711	\$16,671	<p>Budget in the amount of \$16,670.89 is being transferred from Project 39905- Management and Related Costs (\$8,460.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,210.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>
C31199 Campus Contingency - San Jose City	\$2,343,241	\$2,343,241		

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<b>San Jose City College Project List</b>				
<b>Total San Jose City College Campus Budget</b>	<b>\$82,039,178</b>	<b>\$82,130,012</b>	<b>\$90,834</b>	
<b>Evergreen Valley College Project List</b>				
32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$74,520	\$74,520	
32107	South Campus Development	\$57,187,657	\$57,230,591	<p><b>\$42,934</b> Budget in the amount of \$64,915.54 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$21,981.64 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621	
32109	Repurpose Gullo II	\$0	\$0	
32110	Demolition - Roble	\$4,580,939	\$4,582,398	<p><b>\$1,458</b> Budget in the amount of \$1,458.46 is being transferred from Project 39905- Management and Related Costs (\$568.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$889.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>



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<b>Evergreen Valley College Project List</b>				
32111 Automotive Technology	\$18,126,537	\$18,081,378	(\$45,159)	Budget in the amount of \$6,120.16 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget in the amount of \$51,279.56 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$3,673,708	\$3,681,582	\$7,873	Budget in the amount of \$7,873.25 is being transferred from Project 39905- Management and Related Costs (\$5,357.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,515.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32116 Central Green	\$3,045,319	\$3,031,223	(\$14,096)	Budget in the amount of \$450.95 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget in the amount of \$14,546.65 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		

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<b>Evergreen Valley College Project List</b>					
32121	Signage and Wayfinding	\$1,600,703	\$1,608,244	\$7,541	Budget in the amount of \$7,541.38 is being transferred from Project 39905- Management and Related Costs (\$5,172.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,369.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Scheduled Maintenance	\$13,853,364	\$13,857,357	\$3,993	Budget in the amount of \$3,993.41 is being transferred from Project 39905- Management and Related Costs (\$979.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,013.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Maintenance	\$1,300,030	\$1,300,025	(\$5)	Excess program management budget in the amount of \$4.72 is being transferred to Project Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

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<b>Evergreen Valley College Project List</b>				
32314 Physical Security	\$645,689	\$646,298	\$610	Budget in the amount of \$609.88 is being transferred from Project 39905- Management and Related Costs (\$356.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$253.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,403,027	\$11,585,335	\$182,307	Budget in the amount of \$94,494.68 is being transferred from Project 39905- Management and Related Costs (\$36,185.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$58,309.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget is being transferred from Project 32107- South Campus Development (\$21,981.64), Project 32111- Automotive Technology (\$51,279.56), Project 32116- Central Green (\$14,546.65), Project 32313- Parking Lot and Street Maintenance (\$4.72) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
32703 Technology Upgrades	\$1,085,820	\$1,089,282	\$3,462	Budget in the amount of \$3,462.46 is being transferred from Project 39905- Management and Related Costs (\$1,643.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,818.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
C32299 Campus Contingency - Evergreen	\$4,435,219	\$4,435,219		
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$150,861,864</b>	<b>\$151,052,784</b>	<b>\$190,920</b>	

## District and District-wide Projects List

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<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy, Year 2	\$391,731	\$391,404	(\$327)	<p>Budget in the amount of \$603.23 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$930.27 is being transferred to Project Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39301	New District Services Building	\$13,074,914	\$13,075,044	\$130	<p>Budget in the amount of \$456.64 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$326.17 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39307	Vehicle Replacement	\$1,276,512	\$1,276,801	\$289	<p>Budget in the amount of \$88.98 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$199.96 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39308	Telecommunications Consolidation Antennas	\$0	\$0		

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<b>District and District-wide Projects List</b>				
39310 MDF Relocation	\$2,398,891	\$2,391,422	(\$7,469)	<p>Budget in the amount of \$3,935.35 is being transferred to Projects 39905- Management and Related Costs (\$3,729.41) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$205.94) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.</p> <p>Excess program management budget is being transferred to Project Project 39705- Infrastructure Upgrade (\$328.24), Project 39704- Enterprise Resource Planning Conversion (\$3,005.48) and Project 39307- Vehicle Replacement (\$199.96) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39311 Controls Extension Project (Energy Conservation)	\$319,102	\$319,079	(\$23)	<p>Budget in the amount of \$63.03 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$86.13 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39312 Police Safety Communication Upgrade	\$150,000	\$150,000		
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39704 Enterprise Resource Planning Conversion	\$4,997,239	\$5,005,462	\$8,223	<p>Budget in the amount of \$5,218.01 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$3,005.48 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

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<b>District and District-wide Projects List</b>				
39705 Infrastructure Upgrade	\$4,939,980	\$4,943,138	\$3,158	Budget in the amount of \$1,487.24 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget is being transferred from Project 39310- MDF Relocation (\$328.24), Project 25103- Energy Efficiency-Clean Energy, Year 2, (\$930.27) Project 39301- New District Office Building (\$326.17), Project 39311- Controls Extension Project (Energy Conservation) (\$86.13) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
39905 Management and Related Costs (3% of const hard costs)	\$1,632,143	\$1,538,367	(\$93,776)	Budget in the amount of \$97,504.96 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of program management expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess Program Management budget in the amount of \$3,729.41 is being transferred from Project 39310- MDF Relocation.
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,667,323	\$3,475,362	(\$191,960)	Budget in the amount of \$191,960.48 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
C39399 District-Wide Contingency	\$604,128	\$604,128		
<b>Total District/District-wide (campus) Budget</b>	<b>\$33,451,963</b>	<b>\$33,170,209</b>	<b>(\$281,754)</b>	
<b>Program Contingency</b>				
39699 Program Contingency	\$3,044,179	\$3,044,179		

# Bond List Revisions Approval Request

## Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	<b>Totals:</b>	<b>\$269,397,184</b>	<b>\$269,397,184</b>	<b>\$0</b>

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change \*
- cancelling a project \*\*
- creating a new project \*\*\*

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "\*, \*\*, \*\*\*" in the reason statement of the Bond List Revisions Approval Request."

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
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### 25103 Energy Efficiency - Clean Energy, Year 2

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$391,730.68

**To:** \$391,403.64

**Reason:** Budget in the amount of \$603.23 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$930.27 is being transferred to Project Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

### 31107 Career Technical Education (CTE): Renovation of 100/200 buildings

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$11,670,135.61

**To:** \$11,685,699.98

**Reason:** Budget in the amount of \$15,564.37 is being transferred from Project 39905- Management and Related Costs (\$9,712.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,852.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31110 Utility Extensions and Emergency Generator

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$5,724,536.78

**To:** \$5,718,806.37



# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Reason:</b>	<p>Budget in the amount of \$213.81 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$213.81) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$5,944.22 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

## 31116 Campus Site Improvements

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,138,824.23

**To:** \$1,137,429.09

**Reason:** Budget in the amount of \$129.32 is being transferred to Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.

Excess program management budget in the amount of \$1,265.82 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

## 31121 Photo Lab Relocation

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$750,983.52

**To:** \$750,984.40

**Reason:** Budget in the amount of \$1.30 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$0.42 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>31122</b>	<b>Group II Equipment - \$200,000/year for 10 years</b>

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$2,519,473.58  
**To:** \$2,532,093.55

**Reason:** Budget in the amount of \$12,619.97 is being transferred from Project 39905- Management and Related Costs (\$8,477.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,142.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>31125</b>	<b>New Gym Sitework and Auxiliary Buildings</b>
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$7,624,535.88  
**To:** \$7,629,671.54

**Reason:** Budget in the amount of \$5,135.66 is being transferred from Project 39905- Management and Related Costs (\$1,883.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,252.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>31126</b>	<b>Iron Workers Training Center</b>
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,548,718.29  
**To:** \$1,540,891.42

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Reason:</b>	<p>Budget in the amount of \$7.44 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$7,834.31 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

## 31127 GE HVAC Upgrade and Campus HVAC Controls Extension

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$941,374.30  
**To:** \$936,951.65

**Reason:** Excess program management budget in the amount of \$4,422.65 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

## 31128 Parking Lot and Walkway Improvements

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$829,126.07  
**To:** \$826,204.68

**Reason:** Budget in the amount of \$185.68 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$3,107.07 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

## 31304 Scheduled Maintenance

**Revision: 28 Dec 13 2016**

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$11,820,081.98
<b>To:</b>	\$11,819,002.19
<b>Reason:</b>	<p>Budget in the amount of \$7.33 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$1,087.12 is being transferred to Project 31335-GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

## 31311 Physical Security

**Revision: 28 Dec 13 2016**

<b>Budget</b>	
<b>From:</b>	\$677,721.56
<b>To:</b>	\$677,657.09
<b>Reason:</b>	<p>Budget in the amount of \$255.90 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$320.37 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

## 31321 Parking Lot & Street Maintenance

**Revision: 28 Dec 13 2016**

<b>Budget</b>	
<b>From:</b>	\$200,000.00
<b>To:</b>	\$200,765.03
<b>Reason:</b>	<p>Budget in the amount of \$765.03 is being transferred from Project 39905- Management and Related Costs (\$529.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$235.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
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### 31322 Access Control

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$505,123.96  
**To:** \$506,949.22

**Reason:** Budget in the amount of \$1,825.26 is being transferred from Project 39905- Management and Related Costs (\$1,257.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$567.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31325 Roofing Repairs

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,000,200.95  
**To:** \$1,002,349.37

**Reason:** Budget in the amount of \$2,148.42 is being transferred from Project 39905- Management and Related Costs (\$1,477.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$671.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31327 Utilities PH III

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$2,463,949.91  
**To:** \$2,464,846.84

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$896.93 is being transferred from Project 39905- Management and Related Costs (\$391.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$505.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31328 Wayfinding, Signage and Site Fencing

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,200,465.48  
**To:** \$1,203,950.61

**Reason:** Budget in the amount of \$3,485.13 is being transferred from Project 39905- Management and Related Costs (\$2,389.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,095.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31329 ADA Transition Plan: Accessibility Survey & Improvements

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$550,279.42  
**To:** \$552,160.19

**Reason:** Budget in the amount of \$1,880.77 is being transferred from Project 39905- Management and Related Costs (\$1,288.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$592.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31331 Building Interior Finishes

**Revision: 28 Dec 13 2016**

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$1,001,189.47
<b>To:</b>	\$1,002,722.14
<b>Reason:</b>	Budget in the amount of \$1,532.67 is being transferred from Project 39905- Management and Related Costs (\$1,004.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$528.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31332 Central Plant Equipment & Controls

**Revision: 28 Dec 13 2016**

### Budget

**From:** \$1,500,416.75  
**To:** \$1,501,451.47

**Reason:** Budget in the amount of \$1,034.72 is being transferred from Project 39905- Management and Related Costs (\$696.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$338.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31335 GE Building Interior Finishes

**Revision: 28 Dec 13 2016**

### Budget

**From:** \$1,752,051.83  
**To:** \$1,796,091.40

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Reason:</b>	<p>Budget in the amount of \$20,057.59 is being transferred from Project 39905- Management and Related Costs (\$6,397.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,659.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget is being transferred from Project 31110- Utility Extensions and Emergency Generator (\$5,944.22), Project 31116- Campus Site Improvements (\$1,265.82), Project 31121- Photo Lab Relocation (\$0.42), Project 31126- Iron Workers Training Center (\$7,834.31), Project 31127-GE HVAC Upgrade and Campus HVAC Controls Extension (\$4,422.65), Project 31128-Parking Lot and Walkway Improvements (\$3,107.07), Project 31304- Scheduled Maintenance (\$1,087.12), Project 31311-Physical Security (\$320.37) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

### 31336 Physical Security PH II

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,511,513.43  
**To:** \$1,512,761.79

**Reason:** Budget in the amount of \$1,248.36 is being transferred from Project 39905- Management and Related Costs (\$856.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$392.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31702 IT Infrastructure Improvements

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$5,661,211.75  
**To:** \$5,666,637.92

**Reason:** Budget in the amount of \$5,426.17 is being transferred from Project 39905- Management and Related Costs (\$2,420.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,005.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31703 Technology Upgrades





# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$3,157,040.60

**To:** \$3,173,711.49

**Reason:** Budget in the amount of \$16,670.89 is being transferred from Project 39905- Management and Related Costs (\$8,460.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,210.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32107 South Campus Development

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$57,187,657.33

**To:** \$57,230,591.23

**Reason:** Budget in the amount of \$64,915.54 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$21,981.64 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

## 32110 Demolition - Roble

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$4,580,939.14

**To:** \$4,582,397.60

**Reason:** Budget in the amount of \$1,458.46 is being transferred from Project 39905- Management and Related Costs (\$568.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$889.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>32111</b>	<b>Automotive Technology</b>

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$18,126,537.33  
**To:** \$18,081,377.93

**Reason:** Budget in the amount of \$6,120.16 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$51,279.56 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

<b>32113</b>	<b>Campus Site Improvements</b>
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$3,673,708.49  
**To:** \$3,681,581.74

**Reason:** Budget in the amount of \$7,873.25 is being transferred from Project 39905- Management and Related Costs (\$5,357.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,515.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>32116</b>	<b>Central Green</b>
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$3,045,318.52  
**To:** \$3,031,222.82

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$450.95 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.  Excess program management budget in the amount of \$14,546.65 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

## 32121 Signage and Wayfinding

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,600,702.91  
**To:** \$1,608,244.29

**Reason:** Budget in the amount of \$7,541.38 is being transferred from Project 39905- Management and Related Costs (\$5,172.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,369.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32307 Scheduled Maintenance

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$13,853,363.97  
**To:** \$13,857,357.38

**Reason:** Budget in the amount of \$3,993.41 is being transferred from Project 39905- Management and Related Costs (\$979.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,013.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32313 Parking Lot and Street Maintenance

**Revision: 28 Dec 13 2016**

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$1,300,029.77
<b>To:</b>	\$1,300,025.05
<b>Reason:</b>	Excess program management budget in the amount of \$4.72 is being transferred to Project Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

## 32314 Physical Security

**Revision: 28 Dec 13 2016**

### Budget

**From:** \$645,688.53  
**To:** \$646,298.41

**Reason:** Budget in the amount of \$609.88 is being transferred from Project 39905- Management and Related Costs (\$356.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$253.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32702 IT Infrastructure Improvements

**Revision: 28 Dec 13 2016**

### Budget

**From:** \$11,403,027.36  
**To:** \$11,585,334.61

**Reason:** Budget in the amount of \$94,494.68 is being transferred from Project 39905- Management and Related Costs (\$36,185.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$58,309.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget is being transferred from Project 32107- South Campus Development (\$21,981.64), Project 32111- Automotive Technology (\$51,279.56), Project 32116- Central Green (\$14,546.65), Project 32313- Parking Lot and Street Maintenance (\$4.72) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>32703</b>	<b>Technology Upgrades</b>

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,085,819.74  
**To:** \$1,089,282.20

**Reason:** Budget in the amount of \$3,462.46 is being transferred from Project 39905- Management and Related Costs (\$1,643.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,818.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>39301</b>	<b>New District Services Building</b>
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$13,074,913.94  
**To:** \$13,075,044.41

**Reason:** Budget in the amount of \$456.64 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$326.17 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

<b>39307</b>	<b>Vehicle Replacement</b>
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$1,276,512.13  
**To:** \$1,276,801.07

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Reason:</b>	<p>Budget in the amount of \$88.98 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$199.96 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

## 39310 MDF Relocation

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$2,398,891.19  
**To:** \$2,391,422.16

**Reason:** Budget in the amount of \$3,935.35 is being transferred to Projects 39905- Management and Related Costs (\$3,729.41) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$205.94) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.

Excess program management budget is being transferred to Project Project 39705- Infrastructure Upgrade (\$328.24), Project 39704- Enterprise Resource Planning Conversion (\$3,005.48) and Project 39307- Vehicle Replacement (\$199.96) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

## 39311 Controls Extension Project (Energy Conservation)

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$319,101.95  
**To:** \$319,078.85

**Reason:** Budget in the amount of \$63.03 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$86.13 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>39704</b>	<b>Enterprise Resource Planning Conversion</b>

**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$4,997,238.92  
**To:** \$5,005,462.41

**Reason:** Budget in the amount of \$5,218.01 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$3,005.48 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

<b>39705</b>	<b>Infrastructure Upgrade</b>
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**Revision: 28 Dec 13 2016**

**Budget**

**From:** \$4,939,980.27  
**To:** \$4,943,138.32

**Reason:** Budget in the amount of \$1,487.24 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget is being transferred from Project 39310- MDF Relocation (\$328.24), Project 25103- Energy Efficiency-Clean Energy, Year 2, (\$930.27) Project 39301- New District Office Building (\$326.17), Project 39311- Controls Extension Project (Energy Conservation) (\$86.13) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

<b>39905</b>	<b>Management and Related Costs (3% of const hard costs)</b>
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**Revision: 28 Dec 13 2016**

# Summary of Current Changes

## Measure G-2010

Revision #28

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$1,632,142.97
<b>To:</b>	\$1,538,367.42
<b>Reason:</b>	Budget in the amount of \$97,504.96 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of program management expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
	Excess Program Management budget in the amount of \$3,729.41 is being transferred from Project 39310- MDF Relocation.

## 39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

**Revision: 28 Dec 13 2016**

### Budget

**From:** \$3,667,322.90  
**To:** \$3,475,362.42

**Reason:** Budget in the amount of \$191,960.48 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.