

Bond List Revisions Approval Request

Measure G-2010

Revision #27

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,665,378	\$11,670,136	\$4,758	Budget transfer in the amount of \$4,757.88 from Project 31199- Campus Contingency to accommodate additional budget needs that arose after project savings had been transferred out of project.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,724,537	\$5,724,537		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,138,824	\$1,138,824		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		

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San Jose City College Project List					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$2,519,474		
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$7,624,536		
31126	Iron Workers Training Center	\$1,548,718	\$1,548,718		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$941,374		
31128	Parking Lot and Walkway Improvements	\$829,126	\$829,126		
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31304	Scheduled Maintenance	\$11,820,082	\$11,820,082		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$677,722	\$677,722		

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San Jose City College Project List				
31321	Parking Lot & Street Maintenance	\$200,000	\$200,000	
31322	Access Control	\$505,124	\$505,124	
31323	Relocate Adaptive PE	\$300,000	\$300,000	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,000,201	\$1,000,201	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$2,463,950	\$2,463,950	
31328	Wayfinding, Signage and Site Fencing	\$1,200,465	\$1,200,465	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$550,279	
31330	Audio Visual Systems Improvements	\$750,000	\$750,000	
31331	Building Interior Finishes	\$1,001,189	\$1,001,189	
31332	Central Plant Equipment & Controls	\$1,500,417	\$1,500,417	
31333	CTE Improvements	\$400,000	\$400,000	
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	
31335	GE Building Interior Finishes	\$1,752,052	\$1,752,052	

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San Jose City College Project List				
31336 Physical Security PH II	\$1,511,513	\$1,511,513		
31702 IT Infrastructure Improvements	\$5,661,212	\$5,661,212		
31703 Technology Upgrades	\$3,157,041	\$3,157,041		
C31199 Campus Contingency - San Jose City	\$2,347,999	\$2,343,241	(\$4,758)	Budget transfer in the amount of \$4,757.88 to Project 31107- Career Technical Education (CTE): Renovation of 100/200 buildings to accommodate budget needs.
Total San Jose City College Campus Budget	\$82,039,178	\$82,039,178	\$0	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$58,087,657	\$57,187,657	(\$900,000)	Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$900,000.00 is being transferred to Project 32110- Demolition-Roble to accommodate budget needs.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble	\$3,405,939	\$4,580,939	\$1,175,000	Project savings in the amount of \$1,175,000.00 is being transferred from Projects 32107- South Campus Development (\$900,000.00) and 32111- Automotive Technology (\$275,000.00) to accommodate budget needs to fund new tenant improvements to the Acacia building necessary to support new occupancies. Scope update to reflect necessary renovations to the Acacia building.

Bond List Revisions Approval Request

Measure G-2010

Revision #27

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32111	Automotive Technology	\$18,401,537	\$18,126,537	(\$275,000)	Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$275,000.00 is being transferred to Project 32110- Demolition-Roble to accommodate budget needs.
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$3,673,708	\$3,673,708		
32116	Central Green	\$3,045,319	\$3,045,319		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,600,703	\$1,600,703		
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Scheduled Maintenance	\$13,853,364	\$13,853,364		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		

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Measure G-2010

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Evergreen Valley College Project List				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,300,030	\$1,300,030		
32314 Physical Security	\$645,689	\$645,689		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,403,027	\$11,403,027		
32703 Technology Upgrades	\$1,085,820	\$1,085,820		
C32299 Campus Contingency - Evergreen	\$4,435,219	\$4,435,219		
Total Evergreen Valley College Campus Budget	\$150,861,864	\$150,861,864	\$0	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$391,731	\$391,731		
39301 New District Services Building	\$13,074,914	\$13,074,914		
39307 Vehicle Replacement	\$1,276,512	\$1,276,512		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,398,891	\$2,398,891		

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Measure G-2010

Revision #27

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39311	Controls Extension Project (Energy Conservation)	\$319,102	\$319,102	
39312	Police Safety Communication Upgrade	\$150,000	\$150,000	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$4,997,239	\$4,997,239	
39705	Infrastructure Upgrade	\$4,939,980	\$4,939,980	Scope update to include a new modernized Voice Over IP Phone System
39905	Management and Related Costs (3% of const hard costs)	\$1,632,143	\$1,632,143	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,667,323	\$3,667,323	
C39399	District-Wide Contingency	\$604,128	\$604,128	
Total District/District-wide (campus) Budget		\$33,451,963	\$33,451,963	\$0

Program Contingency

39699	Program Contingency	\$3,044,179	\$3,044,179	
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Summary of Current Changes

Measure G-2010

Revision #27

Project#/Rev	Description
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31107 Career Technical Education (CTE): Renovation of 100/200 buildings

Revision: 27 Nov 8 2016

Budget

From: \$11,665,377.73

To: \$11,670,135.61

Reason: Budget transfer in the amount of \$4,757.88 from Project 31199- Campus Contingency to accommodate additional budget needs that arose after project savings had been transferred out of project.

32107 South Campus Development

Revision: 27 Nov 8 2016

Budget

From: \$58,087,657.33

To: \$57,187,657.33

Reason: Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$900,000.00 is being transferred to Project 32110- Demolition- Roble to accommodate budget needs.

32110 Demolition - Roble

Revision: 27 Nov 8 2016

Budget

From: \$3,405,939.14

To: \$4,580,939.14

Scope/Description

From: Demolish the Roble building due to seismic issues.

To: Demolish the Roble building due to seismic issues. Design and construction activities to renovate empty spaces in Acacia to prepare areas to meet service group office needs and classroom occupancies required to vacate their rooms in the Roble building.

Summary of Current Changes

Measure G-2010

Revision #27

Project#/Rev	Description
Reason:	Project savings in the amount of \$1,175,000.00 is being transferred from Projects 32107- South Campus Development (\$900,000.00) and 32111- Automotive Technology (\$275,000.00) to accommodate budget needs to fund new tenant improvements to the Acacia building necessary to support new occupancies. Scope update to reflect necessary renovations to the Acacia building.

32111 Automotive Technology

Revision: 27 Nov 8 2016

Budget

From: \$18,401,537.33

To: \$18,126,537.33

Reason: Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$275,000.00 is being transferred to Project 32110- Demolition- Roble to accommodate budget needs.

39705 Infrastructure Upgrade

Revision: 27 Nov 8 2016

Scope/Description

From: Upgrade the cyber-infrastructure of the District Office so as to create a single high-speed, fault tolerant network and server environment to serve both Colleges in the District as well as Workforce Institute from the District Office Data Center. Cyber-infrastructure consists of cabling and electronics for networks, security, computational systems, data storage, data management, data integration, data mining, data visualization and Disaster Recovery/Business Continuity. The project is geared toward building a data center environment with high-speed network connectivity to the Colleges' to support and enhance the increasing number of applications delivered centrally.

To: Upgrade the cyber-infrastructure of the District Office so as to create a single high-speed, fault tolerant network and server environment to serve both Colleges in the District as well as Workforce Institute from the District Office Data Center. Cyber-infrastructure consists of cabling and electronics for networks, security, VOIP communications, video, computational systems, data storage, data management, data integration, data mining, data visualization and Disaster Recovery/Business Continuity. The project is geared toward building a data center environment with high-speed network connectivity to the Colleges' to support and enhance the increasing number of networked applications delivered centrally.

Reason: Scope update to include a new modernized Voice Over IP Phone System

C31199 Campus Contingency - San Jose City

Revision: 27 Nov 8 2016

Summary of Current Changes

Measure G-2010

Revision #27

Project#/Rev	Description
Budget	
From:	\$2,347,998.83
To:	\$2,343,240.95
Reason:	Budget transfer in the amount of \$4,757.88 to Project 31107- Career Technical Education (CTE): Renovation of 100/200 buildings to accommodate budget needs.