

Bond List Revisions Approval Request

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #53 (Effective/Approval Date: March 10, 2026)

Proposed Project Revisions

Location/Project	Funding Source	Current Budget	Proposed Budget	Proposed Revision
San Jose City College				
31122 - Group II Equipment		\$10,119,778	\$7,704,910	(\$2,414,868)
	Measure G-2010:	\$4,403,249	\$4,403,249	
	Measure X:	\$5,716,529	\$3,301,661	(\$2,414,868)

Reason for change:

Project savings; savings in the amount of \$2,414,868.27 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

31132 - Career Education Complex		\$196,756,853	\$188,756,853	(\$8,000,000)
	Measure G-2010:	\$21,292,560	\$21,292,560	
	Measure X:	\$175,464,294	\$167,464,294	(\$8,000,000)

Reason for change:

Project savings; savings in the amount of \$8,000,000.00 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

31168 - Cosmetology, Esthetics, & Reprographics		\$0	\$4,606,876	\$4,606,876
	Measure X:	\$0	\$4,606,876	\$4,606,876

	From:	To:
Number	31168	31351
Name	Cosmetology, Esthetics, & Reprographics	SJCC Cosmetology & Reprographics Renovation
Scope	Renovate and relocate the reprographics to provide additional space for the cosmetology and esthetics programs to expand, as well as support the expansion of other programs as needed.	Relocate Reprographics. Renovate and reconfigure existing Cosmetology and Reprographics spaces to support Cosmetology program expansion, improve safety and ADA compliance, modernize finishes and building systems, and enable flexible instructional use.

Reason for change:

Project to be reactivated; Project number, name, and scope to be adjusted to more accurately reflect the intent and management of the project. Budget in the amount of \$4,606,876.00 from Project 39399 District and District-wide Contingency as a part of the reprioritization of remaining Measure X funds.

31178 - Campus Wayfinding and Signage Updates and Improvements		\$2,310,692	\$1,043,943	(\$1,266,749)
	Measure X:	\$2,310,692	\$1,043,943	(\$1,266,749)

Reason for change:

Project savings; savings in the amount of \$1,266,748.70 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

31180 - Campus-wide Painting - Phase 2		\$1,000,000	\$0	(\$1,000,000)
	Measure X:	\$1,000,000	\$0	(\$1,000,000)

Reason for change:

Project to be cancelled; remaining budget in the amount of \$1,000,000.00 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

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San Jose City College

31199 - Campus Contingency - San Jose City		\$11,093,980	\$0	(\$11,093,980)
	Measure G-2010:	\$0	\$0	
	Measure X:	\$11,093,980	\$0	(\$11,093,980)

Reason for change:

Project consolidated; budget in the amount of \$11,093,980.35 to be transferred to Project 39399 District and District-wide Contingency to consolidate contingency projects at the District level.

31304 - Small Capital Repairs		\$7,792,949	\$5,908,665	(\$1,884,284)
	Measure G-2010:	\$5,843,349	\$5,843,349	
	Measure X:	\$1,949,600	\$65,316	(\$1,884,284)

Reason for change:

Project savings; savings in the amount of \$1,884,284.07 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

31309 - SJCC Vehicles		\$857,845	\$335,502	(\$522,344)
	Measure G-2010:	\$28,657	\$28,657	
	Measure X:	\$829,189	\$306,845	(\$522,344)

Reason for change:

Project savings; savings in the amount of \$522,343.55 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

31313 - Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$0	(\$5,468,543)
	Measure G-2010:	\$0	\$0	
	Measure X:	\$5,468,543	\$0	(\$5,468,543)

Reason for change:

Project to be cancelled; remaining budget in the amount of \$5,468,542.84 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

31340 - Energy Monitoring-Based Commissioning		\$0	\$380,794	\$380,794
	Measure X:	\$0	\$380,794	\$380,794

From:	To:
Scope	Implement a continuous Monitoring-Based Commissioning (MBCx) program integrated with the existing BMS to monitor building systems and energy use. The program will identify control sequence issues, equipment faults, and energy anomalies; correlate usage with utility cost data; and support corrective actions to improve efficiency, occupant comfort, equipment life, and operational cost performance.

Reason for change:

New project. Budget transfer in the amount of \$380,794.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

Measure G-2010 and Measure X

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San Jose City College

31341 - Electrical Distribution Analysis & Improvements		\$0	\$382,192	\$382,192
	Measure X:	\$0	\$382,192	\$382,192

From:	To:
Scope	Implement targeted upgrades to improve reliability, safety, and future load capacity for campus-wide electrical infrastructure. Scope includes conducting a campus-wide electrical infrastructure assessment and identifying capacity and code compliance deficiencies.

Reason for change:
New project. Budget transfer in the amount of \$382,192.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31342 - Equipment Access Improvements		\$0	\$1,038,529	\$1,038,529
	Measure X:	\$0	\$1,038,529	\$1,038,529

From:	To:
Scope	Upgrade physical and code-compliant access to mechanical, electrical, and plumbing equipment through new ladders, platforms, clearances, and pathways to enhance worker safety and reduce maintenance time.

Reason for change:
New project. Budget transfer in the amount of \$1,038,529.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31343 - Environmental Controls Renovation & Equipment Replacement		\$0	\$6,976,497	\$6,976,497
	Measure X:	\$0	\$6,976,497	\$6,976,497

From:	To:
Scope	Upgrade mechanical controls and replace aging HVAC equipment in existing priority facilities including Student Services, Learning Resource Center (Library), Central Plant, Business Education, Science Complex, Student Center, Technology Center, Wellness Center, and 200 Building, where proprietary or outdated systems limit operational efficiency.

Reason for change:
New project. Budget transfer in the amount of \$6,976,497.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

Measure G-2010 and Measure X

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San Jose City College

31344 - Building Management Systems HVAC & Controls Upgrade		\$0	\$4,960,199	\$4,960,199
	Measure X:	\$0	\$4,960,199	\$4,960,199

From:	To:
Scope	Upgrade Building Management Systems (BMS) in existing campus facilities including General Education, Business Education, Science Complex, Student Center, Library, Technology Center, Wellness Center, 200 Building, Multi-Disciplinary/Fine Arts, Career Education/Technology, Facilities & Operations, Jaguar Sports Complex, Cosmetology/Reprographics, Old Jaguar Gym, and Milpitas Extension, and integrate all new and major renovated buildings into a centralized platform.

Reason for change:
New project. Budget transfer in the amount of \$4,960,199.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31345 - Gas Smart Meters		\$0	\$380,794	\$380,794
	Measure X:	\$0	\$380,794	\$380,794

From:	To:
Scope	Upgrade legacy building automation systems in identified academic and support buildings to a centralized, interoperable platform, enabling remote monitoring, fault detection, scheduling control, and campus-wide system visibility.

Reason for change:
New project. Budget transfer in the amount of \$380,794.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31346 - Electrical Smart Meters		\$0	\$1,015,450	\$1,015,450
	Measure X:	\$0	\$1,015,450	\$1,015,450

From:	To:
Scope	Infrastructure upgrade to install advanced electrical submeters at building and major equipment levels to support load management, anomaly detection, energy benchmarking, and data-driven operational improvements.

Reason for change:
New project. Budget transfer in the amount of \$1,015,450.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31347 - Water Usage Smart Meters		\$0	\$1,523,175	\$1,523,175
	Measure X:	\$0	\$1,523,175	\$1,523,175

From:	To:
Scope	Infrastructure upgrade to install smart water meters for domestic and irrigation systems to monitor consumption patterns, detect leaks, reduce water waste, and support sustainability goals.

Reason for change:
New project. Budget transfer in the amount of \$1,523,175.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

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San Jose City College				
31348 - Gas Distribution System Seismic Upgrade		\$0	\$152,318	\$152,318
	Measure X:	\$0	\$152,318	\$152,318
From:		To:		
Scope	Implement upgrades including flexible connections, seismic shutoff valves, and pipe bracing to reduce fire risk and maintain life-safety performance during seismic events. Scope will include an assessment of campus gas infrastructure for seismic vulnerabilities.			
Reason for change:				
New project. Budget transfer in the amount of \$152,318.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.				
31349 - Campus Signage and Wayfinding Phase 2		\$0	\$2,300,000	\$2,300,000
	Measure X:	\$0	\$2,300,000	\$2,300,000
From:		To:		
Scope	Implement Phase 2 of the Campus Wayfinding and Signage and Updates and Improvements program, maintaining consistent design standards and branding. Scope includes additional monument signage, directional signage, parking identification, and site fencing enhancements to improve navigation and campus identity.			
Reason for change:				
New project. Budget transfer in the amount of \$2,300,000.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.				
31350 - Campus Irrigation Modernization and Implementation		\$0	\$1,717,000	\$1,717,000
	Measure X:	\$0	\$1,717,000	\$1,717,000
From:		To:		
Scope	Upgrade irrigation infrastructure with high-efficiency smart controllers, drip systems, pressure regulation, and weather-based scheduling across landscaped areas to reduce water consumption and improve system reliability.			
Reason for change:				
New project. Budget transfer in the amount of \$1,717,000.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.				
31352 - Healthcare Career (Building B) Site Improvements		\$0	\$1,479,694	\$1,479,694
	Measure X:	\$0	\$1,479,694	\$1,479,694
From:		To:		
Scope	Improve site safety, accessibility, and constructability at the Heathcare Career (Building B) Site for future program and open-space improvements, including irrigation and site lighting and bollard lighting to support safe access and use of the area.			
Reason for change:				
New project. Budget transfer in the amount of \$1,479,694.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.				

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San Jose City College

31353 - Science Complex Renovation		\$0	\$11,553,580	\$11,553,580
	Measure X:	\$0	\$11,553,580	\$11,553,580

From:	To:
Scope	Modernize laboratory and classroom spaces within the Science Complex including casework replacement, fume hood upgrades, mechanical and exhaust improvements, electrical capacity enhancements, safety system upgrades, and interior finish renewal to support contemporary STEM instruction.

Reason for change:

New project. Budget transfer in the amount of \$11,553,580.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31354 - Jaguar Gym Site Improvements - Eco-Commons		\$0	\$6,307,792	\$6,307,792
	Measure X:	\$0	\$6,307,792	\$6,307,792

From:	To:
Scope	Complete site and infrastructure improvements surrounding the Jaguar Gym, including pathway upgrades and site lighting upgrades to improve campus connectivity, safety, and usability.

Reason for change:

New project. Budget transfer in the amount of \$6,307,792.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31355 - SJCC Student Center Bookstore Renovation		\$0	\$4,732,953	\$4,732,953
	Measure X:	\$0	\$4,732,953	\$4,732,953

From:	To:
Scope	Complete the renovation and reprogramming of the former bookstore area within the Student Center into a multipurpose meeting and student gathering space. Scope includes interior reconfiguration, selective system upgrades, and sustainability improvements while maintaining adjacent operations.

Reason for change:

New project. Budget transfer in the amount of \$4,732,953.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

31702 - IT Infrastructure Improvements		\$5,728,293	\$4,240,225	(\$1,488,069)
	Measure G-2010:	\$4,185,463	\$4,185,463	
	Measure X:	\$1,542,830	\$54,761	(\$1,488,069)

Reason for change:

Project savings; savings in the amount of \$1,488,068.74 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

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San Jose City College				
31705 - IT and Tech Equipment - SJCC		\$5,468,543	\$560,888	(\$4,907,654)
	Measure G-2010:	\$0	\$0	
	Measure X:	\$5,468,543	\$560,888	(\$4,907,654)

Reason for change:

Project savings; savings in the amount of \$4,907,654.35 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
San Jose City College Total Proposed Budget Revisions:		\$246,597,477	\$258,058,829	\$11,461,352
Measure G-2010:		\$35,753,277	\$35,753,277	
Measure X:		\$210,844,200	\$222,305,552	\$11,461,352

Evergreen Valley College

32157 - Student Activities Center		\$427,425	\$230,509	(\$196,917)
	Measure G-2010:	\$0	\$0	
	Measure X:	\$427,425	\$230,509	(\$196,917)

Reason for change:

Project to be cancelled; remaining budget in the amount of \$196,916.62 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

32299 - Campus Contingency - Evergreen		\$6,536,052	\$0	(\$6,536,052)
	Measure G-2010:	\$0	\$0	
	Measure X:	\$6,536,052	\$0	(\$6,536,052)

Reason for change:

Project consolidated; budget in the amount of \$6,536,052.24 to be transferred to Project 39399 District and District-wide Contingency to consolidate contingency projects at the District level.

32318 - Small Capital Repairs - Facilities Upgrades - EVC		\$3,937,082	\$0	(\$3,937,082)
	Measure G-2010:	\$0	\$0	
	Measure X:	\$3,937,082	\$0	(\$3,937,082)

Reason for change:

Project to be cancelled; remaining budget in the amount of \$3,937,082.09 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

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Evergreen Valley College

32321 - Energy Monitoring-Based Commissioning		\$0	\$437,913	\$437,913
	Measure X:	\$0	\$437,913	\$437,913

From:	To:
Scope	Implement a continuous Monitoring-Based Commissioning (MBCx) program integrated with the existing BMS to monitor building systems and energy use. The program will identify control sequence issues, equipment faults, and energy anomalies; correlate usage with utility cost data, and support corrective actions to improve efficiency, occupant comfort, equipment life, and operational cost performance.

Reason for change:

New project. Budget transfer in the amount of \$437,913.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32322 - Electrical Distribution Analysis & Improvements		\$0	\$382,192	\$382,192
	Measure X:	\$0	\$382,192	\$382,192

From:	To:
Scope	Implement targeted upgrades to improve reliability, safety, and future load capacity for campus-wide electrical infrastructure. Scope includes conducting a campus-wide electrical infrastructure assessment and identifying capacity and code compliance deficiencies.

Reason for change:

New project. Budget transfer in the amount of \$382,192.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32323 - Equipment Access Improvements		\$0	\$726,970	\$726,970
	Measure X:	\$0	\$726,970	\$726,970

From:	To:
Scope	Improve physical and code-compliant access to mechanical, electrical, and plumbing equipment (rooftop units, crawlspaces, electrical rooms) through new ladders, platforms, clearances, and pathways to enhance worker safety and reduce maintenance time.

Reason for change:

New project. Budget transfer in the amount of \$726,970.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

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San José-Evergreen Community College District

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Evergreen Valley College

32324 - Environmental Controls Renovation & Equipment Replacement		\$0	\$1,994,022	\$1,994,022
	Measure X:	\$0	\$1,994,022	\$1,994,022

From:	To:
Scope	Upgrade mechanical controls and replace aging HVAC equipment in priority existing buildings, including Gullo I and II, Library Education Tech Center, Evergreen Center, Physical Education, Admissions & Records, and other retained academic facilities. Improvements include modern control sequences, ventilation optimization, and targeted equipment replacement to improve reliability and energy performance.

Reason for change:

New project. Budget transfer in the amount of \$1,994,022.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32325 - Building Management Systems HVAC & Controls Upgrade		\$0	\$3,651,990	\$3,651,990
	Measure X:	\$0	\$3,651,990	\$3,651,990

From:	To:
Scope	Upgrade Building Management Systems (BMS) in existing campus facilities including Gullo I and II, Library Education Tech Center, Evergreen Center, Physical Education, Admissions & Records, Visual Arts, Sequoia, Cedro, Performing Arts, Campus Police, and Museum, and integrate all new and major renovated buildings into a centralized platform.

Reason for change:

New project. Budget transfer in the amount of \$3,651,990.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32326 - Gas Smart Meters		\$0	\$437,913	\$437,913
	Measure X:	\$0	\$437,913	\$437,913

From:	To:
Scope	Upgrade legacy building automation systems in identified academic and support buildings to a centralized, interoperable platform, enabling remote monitoring, fault detection, scheduling control, and campus-wide system visibility.

Reason for change:

New project. Budget transfer in the amount of \$437,913.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32327 - Electrical Smart Meters		\$0	\$1,167,768	\$1,167,768
	Measure X:	\$0	\$1,167,768	\$1,167,768

From:	To:
Scope	Infrastructure upgrade to install advanced electrical submeters at building and major equipment levels to support load management, anomaly detection, energy benchmarking, and data-driven operational improvements.

Reason for change:

New project. Budget transfer in the amount of \$1,167,768.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

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Evergreen Valley College

32328 - Water Usage Smart Meters		\$0	\$1,751,652	\$1,751,652
	Measure X:	\$0	\$1,751,652	\$1,751,652

From:	To:
Scope	Infrastructure upgrade to install smart water meters for domestic and irrigation systems to monitor consumption patterns, detect leaks, reduce water waste, and support sustainability goals.

Reason for change:

New project. Budget transfer in the amount of \$1,751,652.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32329 - New Training Facility (Modular)		\$0	\$19,723,565	\$19,723,565
	Measure X:	\$0	\$19,723,565	\$19,723,565

From:	To:
Scope	Construct a modular Training Facility providing modern men's and women's locker rooms, team support space, and compliant restroom facilities. As part of this project, existing portable locker rooms and stadium restroom structures will be demolished.

Reason for change:

New project. Budget transfer in the amount of \$19,723,565.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32330 - Admissions and Records Renovation		\$0	\$2,633,139	\$2,633,139
	Measure X:	\$0	\$2,633,139	\$2,633,139

From:	To:
Scope	Renovation of Admissions & Records building to accommodate relocation and consolidation of basic needs services currently housed in Gullo I. Improvements will enhance accessibility, service coordination, and operational efficiency. Scope also includes completing interior improvements within the Parenting Center.

Reason for change:

New project. Budget transfer in the amount of \$2,633,139.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

32602 - Group II Equipment		\$1,550,029	\$1,524,930	(\$25,099)
	Measure G-2010:	\$969,741	\$969,741	
	Measure X:	\$580,288	\$555,190	(\$25,099)

Reason for change:

Project savings; savings in the amount of \$25,098.69 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

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Evergreen Valley College

32702 - IT Infrastructure Improvements		\$10,992,506	\$8,272,412	(\$2,720,094)
	Measure G-2010:	\$8,241,966	\$8,241,966	
	Measure X:	\$2,750,540	\$30,446	(\$2,720,094)

Reason for change:

Project savings; savings in the amount of \$2,720,094.09 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

32703 - Technology Upgrades		\$2,355,798	\$2,315,742	(\$40,056)
	Measure G-2010:	\$2,205,671	\$2,205,671	
	Measure X:	\$150,128	\$110,072	(\$40,056)

Reason for change:

Project savings; savings in the amount of \$40,056.04 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

32705 - IT and Tech Equipment - EVC		\$2,270,000	\$369,607	(\$1,900,393)
	Measure G-2010:	\$0	\$0	
	Measure X:	\$2,270,000	\$369,607	(\$1,900,393)

Reason for change:

Project savings; savings in the amount of \$1,900,393.12 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Evergreen Valley College Total Proposed Budget Revisions:		\$28,068,892	\$45,620,323	\$17,551,431
Measure G-2010:		\$11,417,377	\$11,417,377	
Measure X:		\$16,651,515	\$34,202,946	\$17,551,431

District and District-wide

39303 - District Services Furniture & Equipment		\$1,181,814	\$1,172,411	(\$9,403)
	Measure X:	\$1,181,814	\$1,172,411	(\$9,403)

Reason for change:

Project savings; savings in the amount of \$9,403.05 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39307 - Vehicle Replacement		\$2,492,899	\$2,031,867	(\$461,033)
	Measure G-2010:	\$1,406,367	\$1,406,367	
	Measure X:	\$1,086,532	\$625,500	(\$461,033)

Reason for change:

Project savings; savings in the amount of \$461,032.67 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

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District and District-wide

39313 - ADA Transition Plan Assessment		\$346,883	\$296,016	(\$50,867)
	Measure G-2010:	\$198,145	\$198,145	
	Measure X:	\$148,738	\$97,871	(\$50,867)

Reason for change:

Project savings; savings in the amount of \$50,867.32 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39399 - District and District-wide Contingency		\$4,365,680	\$6,058,030	\$1,692,350
	Measure X:	\$4,365,680	\$6,058,030	\$1,692,350

Reason for change:

Budget transfers in the amount of \$94,768,400.57 from various projects and redistribute \$93,076,050.62 to various projects as part of the reprioritization of remaining Measure X funds.

39629 - Maintenance & Operations Shops Building		\$18,596,043	\$19,596,043	\$1,000,000
	Measure X:	\$18,596,043	\$19,596,043	\$1,000,000

Reason for change:

Budget transfer in the amount of \$1,000,000.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

39630 - East San José Expansion		\$5,000,023	\$1,373	(\$4,998,650)
	Measure X:	\$5,000,023	\$1,373	(\$4,998,650)

Reason for change:

Project to be cancelled; remaining budget in the amount of \$4,998,650.00 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39631 - Student Housing Complex at EVC		\$15,000,000	\$0	(\$15,000,000)
	Measure X:	\$15,000,000	\$0	(\$15,000,000)

Reason for change:

Project to be cancelled; remaining budget in the amount of \$15,000,000.00 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39699 - Program Contingency		\$1,550,000	\$6,211,084	\$4,661,084
	Measure X:	\$1,550,000	\$6,211,084	\$4,661,084

Reason for change:

Budget transfer in the amount of \$4,661,083.62 from Project 39399 District and District-wide Contingency to achieve the recommended 3% of remaining balance of Measure X Bond funds.

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San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #53 (Effective/Approval Date: March 10, 2026)

Proposed Project Revisions

Location/Project	Funding Source	Current Budget	Proposed Budget	Proposed Revision
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District and District-wide

39706 - Technology and Security		\$22,761,917	\$27,761,917	\$5,000,000
	Measure X:	\$22,761,917	\$27,761,917	\$5,000,000

Reason for change:

Budget transfer in the amount of \$5,000,000.00 from Project 39399 District and District-wide Contingency as part of the reprioritization of remaining Measure X funds.

39707 - District Services Printing & Digital Imaging		\$758,116	\$692,783	(\$65,333)
	Measure G-2010:	\$487,145	\$487,145	
	Measure X:	\$270,972	\$205,639	(\$65,333)

Reason for change:

Project savings; savings in the amount of \$65,333.20 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39708 - District Services Computer Replacement		\$494,447	\$488,176	(\$6,271)
	Measure X:	\$494,447	\$488,176	(\$6,271)

Reason for change:

Project savings; savings in the amount of \$6,270.96 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39709 - District Services Network Storage/Servers		\$756,839	\$404,027	(\$352,812)
	Measure X:	\$756,839	\$404,027	(\$352,812)

Reason for change:

Project savings; savings in the amount of \$352,812.22 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39710 - District Services Network Monitoring Appliances		\$50,000	\$0	(\$50,000)
	Measure X:	\$50,000	\$0	(\$50,000)

Reason for change:

Project to be cancelled; remaining budget in the amount of \$50,000.00 to be transferred to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

39905 - Management and Related Costs		\$16,595,876	\$4,595,876	(\$12,000,000)
	Measure G-2010:	\$85,673	\$85,673	
	Measure X:	\$16,510,203	\$4,510,203	(\$12,000,000)

Reason for change:

Recognize interest in the amount of \$2,625,334.15. Savings transfer in the amount of \$14,625,334.15 to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

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San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #53 (Effective/Approval Date: March 10, 2026)

Proposed Project Revisions

Location/Project	Funding Source	Current Budget	Proposed Budget	Proposed Revision
District and District-wide				
39999 - Election/Legal/EIR/DO Labor and Related		\$19,563,868	\$16,442,689	(\$3,121,179)
	Measure G-2010:	\$323,490	\$323,490	
	Measure X:	\$19,240,378	\$16,119,199	(\$3,121,179)

Reason for change:

Recognize interest in the amount of \$2,625,334.15. Savings transfer in the amount of \$5,746,513.24 to Project 39399 District and District-wide Contingency for redistribution to new and existing projects as part of the reprioritization of remaining Measure X funds.

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
District and District-wide Total Proposed Budget Revisions:		\$109,514,409	\$85,752,294	(\$23,762,115)
	Measure G-2010:	\$2,500,821	\$2,500,821	
	Measure X:	\$107,013,588	\$83,251,473	(\$23,762,115)

	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Total Proposed Project Budget Revisions:		\$384,180,778	\$389,431,446	\$5,250,668
	Measure G-2010:	\$49,671,475	\$49,671,475	
	Measure X:	\$334,509,303	\$339,759,971	\$5,250,668
Total Unrevised Project Budgets:		\$679,547,884	\$679,547,884	
Total Project List Budget with Proposed Revisions:		\$1,063,728,662	\$1,068,979,330	\$5,250,668

Report Notes

Proposed budget revisions shown in green indicate a budget increase.

Proposed budget revisions shown in red with "()" indicate a budget decrease.

Funding Sources: Measure G-2010, Measure X

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Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
San Jose City College			
31105	Renovate Building K	\$0	Project Cancelled: Construct new building & yard improvements for Facilities. Square footage derived from HMC/Maas documents.
31106	Renovate- General Education Building	\$0	Project Cancelled: Renovate General Ed Bldg. Square footage of area to be renovated from Maas documents.
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	Extend the life of the 100 and 200 buildings approximately 10 years through selective facility upgrades and improvements
	Measure G-2010	\$11,666,035	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	Project Consolidated: Demolish 3 existing buildings
31109	Repurpose Boiler Plant	\$589,305	Demolish Existing Boiler Plant
	Measure G-2010	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	This project involves works required to gain DSA Certification of the existing Central Plant Building to allow previously proposed works to continue to this building including; extension of the existing cooling tower yard and installation of one new cooling tower & provision for one future tower, installation of one new chiller & provision for one future chiller and provision for one future boiler.
	Measure G-2010	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	Project Consolidated: This project completes the proposed lighting upgrades for safety for the campus including connecting all lighting to the EMS system and completing the lighting for the Southern Quadrant along Sherman Oaks and the staff access areas near Building 100/200/300 according to the updated Master Plan.
31112	Vehicular Circulation Entrances	\$29,227	Project Deferred: Vehicular connection between the NW and NE parking lots on the North side of the existing theater building and connection between Kingman and Leland Avenues
	Measure G-2010	\$29,227	
31113	Vocational Technology Bldg	\$0	Project Consolidated: Construct new Vocational Technology Building & Adjoining Yard
31114	Demolition and Site Preparations for New CTE	\$3,737,839	Demolition of the Auxiliary Gymnasium, existing swimming pool, existing women's locker rooms, buildings K and 300, in-ground pool facilities and pool deck, and infrastructure preparation.
	Measure G-2010	\$2,229,780	
	Measure X	\$1,508,059	
31115	Theater Demo and New Parking Lot	\$0	Project Deferred:
31116	Campus Site Improvements	\$1,137,429	Includes development of a Landscape Master Plan, exterior lighting enhancements/improvements (phase I), repair of damaged walkways (phase I) and parking lot improvements (phase I)
	Measure G-2010	\$1,137,429	
31117	Landscaping	\$0	Project Consolidated: Landscaping as required changes and building additions
31118	Irrigation	\$0	Project Consolidated: Irrigation as required changes and building additions
31119	Hardscape	\$0	Project Consolidated: Provide walks and plazas for new construction
31120	Wayfinding	\$0	Project Consolidated: Provide signage and maps

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Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
San Jose City College			
31121 Photo Lab Relocation	\$750,984	Renovation of Rooms T-309 and T-310 on the 3rd floor of the High Tech Center to house the photography department, which is currently located in Building 100, Room 112. This project will consolidate film photography into the same locale as the digital photography, currently housed on the 3rd floor of the Tech Center. Completion of this project is a prerequisite to renovating Building 100 Wing for the VoTech program. The renovation will convert 2 standard lecture classrooms into photography classrooms including work rooms, dark room(s), possible studio space, with all associated required improvements. These may include partition walls, mechanical/ventilation, electrical and lighting, plumbing, casework and finishes. At conclusion of project, all photography classes and equipment will be moved from 100 Wing to the 3rd floor of the High Tech Center.	
Measure G-2010	\$750,984		
31122 Group II Equipment	\$7,704,910	Purchase furniture and equipment campus wide	✓
Measure G-2010	\$4,403,249		
Measure X	\$3,301,661		
31125 New Gym Sitework and Auxiliary Buildings	\$14,198,448	Development of the site improvements surrounding the New Gym Building, renovation of the old Racquetball Building, and new visiting team room and concessions facilities.	
Measure G-2010	\$14,076,150		
Measure X	\$122,297		
31126 Iron Workers Training Center	\$1,540,891	Construct a new classroom, lab and exterior fenced area to house the Iron Worker's Training Program and future college programs	
Measure G-2010	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	This project provides upgrades to the heating, ventilating and air conditioning (HVAC) and HVAC controls systems to improve efficiency and comfort.	
Measure G-2010	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	Repair , and re-stripe SW parking lots - re-striping to maximize number of parking spaces. Replace uneven, cracked and otherwise damaged sidewalks throughout campus.	
Measure G-2010	\$640,874		
31129 New Maintenance and Operations Building and Emergency Operations Center	\$21,919,085	Construction of New Maintenance and Operations Building including site improvements, underground utilities, parking, and the Emergency Operations Center, to be used in response to campus critical events.	
Measure G-2010	\$1,277,689		
Measure X	\$20,641,396		
31130 Theater Improvements	\$6,314,599	Replacement of curtain and stage rigging, theatrical lighting and speaker systems and the reconfiguration of the entrance and reception quad.	
Measure G-2010	\$547,287		
Measure X	\$5,767,312		
31131 San Jose-Evergreen Community College Extension	\$1,557,757	Milpitas Center	
Measure G-2010	\$1,509,267		
Measure X	\$48,490		

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San Jose City College			
31132 Career Education Complex	\$188,756,853	New construction of a Career Education building that will meet LEED Platinum requirements, the renovation of Building 200, and associated site work required to join the two facilities into one complex. The complex will house classrooms, labs, instructional support spaces, a lecture hall, offices, and shared spaces to support student life. Project will include the demolition of CT 101 in order to increase safety and security on campus, and connecting five buildings, including the new Career Education Complex, to the 12kV power system on campus.	✓
Measure G-2010	\$21,292,560		
Measure X	\$167,464,294		
31133 New Swing Space Project	\$0	Project Consolidated: Provide modular and classroom/lab facilities as necessary to accommodate demolition and new construction	
31134 Storm Water Management Remediation	\$946,257	Repair and restore existing on site storm water run off retention areas to improve percolation and recovery	
Measure G-2010	\$526,779		
Measure X	\$419,477		
31135 Science Building Mechanical Upgrade	\$2,093,682	Installation of air control valves to replace non-working valves in the Science Building fume hoods.	
Measure G-2010	\$52,674		
Measure X	\$2,041,008		
31137 Property Acquisition	\$31,307	Project Deferred: Purchase of property near San José City College	
Measure X	\$31,307		
31150 ADA Improvements	\$6,006,867	Complete work documented in the ADA transition plan which cannot be covered in other San Jose City College projects	
Measure X	\$6,006,867		
31151 Library Interior Upgrades	\$1,199,848	This project includes upgrades to interior finishes, AV upgrades, select additional lighting fixtures and lighting controls, electrical updates, and ADA upgrades in the Cesar E. Chavez Library at San Jose City College.	
Measure G-2010	\$419,244		
Measure X	\$780,604		
31152 Campus-wide Painting- SJCC	\$1,556,334	Repainting the exterior of the Library and Theater and Drama Buildings, and selective painting of Student Services, Science Complex, Multi-Disciplinary Arts and Business Building.	
Measure G-2010	\$35,728		
Measure X	\$1,520,606		
31153 Technology Building Renovation	\$0	Project Deferred: Interior renovation of classroom, lab, office, and instructional support spaces.	
31154 Kingman Intersection Off-Site and On-Site Improvements	\$0	Project Deferred: This project includes modifications to the existing traffic signal to allow for a fourth street input from campus. The work includes new curb cuts and modifications to the existing perimeter fence to allow for vehicle entry and exit, allowing both right and left turns. Additionally, the work will include site work to create a new turn around and drop off area, with additional fencing to enclose the new drop off area and maintain the secure perimeter of the campus.	
31155 Entrance Door Replacement	\$415,594	The purpose of this project is to replace automatic doors at main entrances to all buildings throughout the SJCC campus with sliding doors where possible. This will also allow the College to standardize the mechanisms, as well as make accessibility more effective by including ADA buttons/auto doors, and motion sensors.	
Measure X	\$415,594		

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Location/Project	Budget	Scope/Description	Proposed Revision(s)
San Jose City College			
31156	Student Services Resource and Drop-in Center	\$1,221,021	Renovation to existing office spaces on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource and Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction. Due to complexity in terms of noise attenuation, an enclosed corridor along the balcony on the second floor will be added, as well as operable glass partitions, enclosed spaces, and separation from the Veteran's Resource Center.
	Measure X	\$1,221,021	
31157	Campus Lighting Upgrades	\$18,700	Project Consolidated: The purpose of this project is to standardize all exterior light fixtures on the campus commons areas. Current scope includes replacement of four light fixtures outside the Cosmetology and Esthetician Building.
	Measure X	\$18,700	
31158	Admissions and Records	\$54,115	The purpose of this project is to enhance the functionality and safety of the Admissions and Records space. The scope of the project will include the addition of a protective glass barrier at the counter, as well as renovating the space to enhance its functionality for both staff and the students. The Project will be split into two phases. The first phase will consist of the installation of a temporary security barrier for immediate security of staff and students. While the second phase will consist of the more robust renovation of the space.
	Measure X	\$54,115	
31159	Site Utility and Topography	\$268,930	Using existing "As Built" information, verify locations of all existing underground utilities, including irrigation lines down to 6" diameter to all control valves, all inlets, including invert heights, man holes and access vaults. Verify existing topography using a 10'x 10' grid, with 1/10" controls, with property line and legal description closure.
	Measure X	\$268,930	
31160	Telecomm/Utility Master Plan	\$275,409	To perform a comprehensive utility capacity analysis and develop a comprehensive Utility Master Plan to complement the Telecomm Master Plan into one project.
	Measure X	\$275,409	
31161	Child Development Center	\$64,669	Project Deferred: The purpose of this project is to provide a new child development center on the site of the existing center. The center program will include two triple-wide modulars to house two classrooms, with student toilets and changing areas, nap area, break out spaces, plus observation areas, one modular toilet structure and one triple-wide modular office unit, to include: Two (2) Manager's Offices, Two (2) Admin Assist cubicles, One (1) Sick Area, approx 100 s.f., One (1) Reception Area, Approx 150 s.f., One (1) Restroom for Staff
	Measure X	\$64,669	
31162	Student Center Improvements	\$3,365,014	General improvements for the Student Center. Those include the Market area, Signage, revamped student areas, Admissions and Records, Café, and Police Station.
	Measure X	\$3,365,014	

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San Jose City College			
31163 Softball Field Renovation	\$1,058,840	Refurbish the existing softball field complex with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey.	
Measure X	\$1,058,840		
31164 Campus HVAC Phase II	\$135,610	The purpose of the planning phase of this project is to initiate the study of the existing HVAC at the theater, which would include the AHU controller, to test existing CHW (cold/hot water) piping and pressure, and to recommend any design modifications. The implementation phase may include the theater AHU controller upgrade, VFD replacement at theater, and campus-wide BMS upgrade to HTML. The full cost impact cannot be measured at this time, but will be updated upon completion of initial studies.	
Measure G-2010	\$19,334		
Measure X	\$116,276		
31165 Jaguar Multicultural Center	\$136,092	Project Deferred: Renovation of the existing Jaguar Gym into the Jaguar Multicultural Center, demolition of the existing Men's Locker Room, and addition of modular building(s) to replace restrooms and office spaces necessary to the operation of the new Center.	
Measure X	\$136,092		
31166 Stadium Renovation	\$8,432,021	Renovation to existing track; expansion of football field to soccer/multi-sport field; new location for track events; ADA improvements required; new visitor bleachers.	
Measure X	\$8,432,021		
31167 Central Plant Rehabilitation	\$3,148,350	Provide structural upgrades to the existing Central Plant in compliance with the recommendations contained within the Evaluation and Design Criteria Report (EDCR) approved by Division of the State Architect (DSA) on April 23, 2021.	
Measure X	\$3,148,350		
31169 SJCC CEQA Compliance Consulting Services	\$0	Project Consolidated: Engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for SJCC. This includes preparing a Supplemental Environmental Impact Report (SEIR).	
31170 SJCC Elevator Modernization	\$6,205,106	Design and construction services to modernize seven (7) hydraulic passenger elevators at the SJCC campus. Elevators in the following buildings will receive full-modernization: Technology Center (2 elevators), General Education Building (1 elevator), Cesar Chavez Library (2 elevators), and the Student Parking Structure (2 elevators). This list was derived from the District-Wide Elevator Assessment project (#39315) and approved by campus administration on 10/19/2020.	
Measure X	\$6,205,106		
31171 Central Plant Boilers	\$327,176	The Central Plant at SJCC needs new boilers installed that are energy efficient, per BAAQMD requirements. This project scope includes the design and phased installation of the new boilers.	
Measure X	\$327,176		

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Location/Project	Budget	Scope/Description	Proposed Revision(s)
San Jose City College			
31173	Men's Locker Room Demolition	\$6,366,441	The demolition of the Jaguar Gym adjacent one-story men's locker room structure, along with the vestibule, restrooms, and storage area. Upon completion of the demolition, there will be Jaguar Gym East elevation repairs made, the construction of a new utility room, the installation of a standalone main entrance cover, and a modular restroom building. The gymnasium will also be seismically retrofitted to meet DSA IR EB-5 requirements.
	Measure X	\$6,366,441	
31174	Demolition of Old Boiler Equipment	\$222,157	The demolition, removal, and disposal of an old boiler and its related mechanical, electrical, and piping from the Old Boiler Plant Building.
	Measure X	\$222,157	
31175	Stormwater Management - Phase 2	\$1,900,287	An assessment will be done that will provide mapping and evaluation of the existing storm drain systems in the northeast portion of the SJCC campus. The scope also includes the design and construction of an improved stormwater management system by regrading the soil in the impacted areas, adding and improving bioswales, along with French drain and stormwater manhole improvements.
	Measure X	\$1,900,287	
31176	General Education Building Fire Alarm System Upgrades	\$3,002,636	The scope of work is to upgrade the fire and life safety alarm systems in the General Education buildings. The upgrades will ensure that all areas of the buildings are NFPA, Americans with Disabilities-Act Standards (ADAS), and DSA fire and life safety compliant.
	Measure X	\$3,002,636	
31177	Campus Perimeter Security Fencing & Gates	\$4,004,498	The scope of this project is to improve campus safety and security. The scope includes the design and installation of wrought iron campus perimeter security fencing between Bascom Avenue and Moorpark Avenue, and a portion of Leigh Avenue, along with vehicle gates, and pedestrian gates.
	Measure X	\$4,004,498	
31178	Campus Wayfinding and Signage Updates and Improvements	\$1,043,943	The scope includes the design and installation of interactive kiosks that will provide campus map information, improved campus wayfinding, events, and up-to-date information. The scope will also update campus maps to show the new Maintenance and Operations and Career Education Buildings, update the campus path of travel signage, and updated building evacuation maps
	Measure X	\$1,043,943	✓
31179	Sportsfield Scoreboard Replacement	\$1,508,268	Removal and replacement of the existing outdated scoreboard located at the Jaguar Stadium. Design services will provide the documents and specifications needed to get DSA approval. The proposed new video scoreboard will have the ability to display graphics and information to enhance the event experience and communicate with fans directly. Other improvements include enhanced scoring and timing displays. The scope also includes the removal and replacement of existing scoreboard at the softball field. The existing scoreboard has failed and is non-operational. The new scoreboard will be a like-for-like replacement allowing the campus to continue to host games.
	Measure X	\$1,508,268	

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Location/Project	Budget	Scope/Description	Proposed Revision(s)
San Jose City College			
31180	Campus-wide Painting - Phase 2	\$0	There are buildings on the campus where the exterior paint has aged and needs to be repainted that were not included in the previous campus-wide painting project. This scope includes the clearing of surrounding areas, building exterior cleaning, prep work, and the painting of the building's exterior. There are also numerous doors at buildings across the campus where the paint has aged and will need to be repainted. Scope includes the cleaning and prep of the doors, and the painting of all visible surfaces. ✓
31199	Campus Contingency - San Jose City	\$0	Measure G-2010: Priorities for remaining budget are catastrophic contingency and then theater improvements Measure X: Initial contingency budget for SJCC projects ✓
31304	Small Capital Repairs	\$5,908,665	Small Capital Projects to sustain campus facilities. ✓
	Measure G-2010	\$5,843,349	
	Measure X	\$65,316	
31305	Energy Efficiency- Photovoltaic	\$0	Project Consolidated: Install new photovoltaics- location to be determined
31307	Campus Generator Project	\$0	Project Consolidated: Campus Generator Project: SJECDD commissioned a report to determine what back up power is needed for facilities throughout both campuses. The generator project for EVC was completed in 2010 with SJCC slated for design and implementation in 2011.
31308	Campus Water System mapping and consolidation	\$396,145	SJCC currently has issues shutting down water services to buildings and areas due to the architecture of the piping and the number of water services on campus. Historically and due to several recent projects as part of Measure G, the campus developed a water system that is interconnected and makes isolating and turning off buildings and service areas very difficult. This project is intended to document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus - This will have to be done in a phased approach to reduce interruptions to the campus.
	Measure G-2010	\$396,145	
31309	SJCC Vehicles	\$335,502	Fund college-specific vehicle purchase to support college operations. ✓
	Measure G-2010	\$28,657	
	Measure X	\$306,845	
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$1,490,184	Upgrade access control, intrusion alarms, and monitoring systems as recommended in the district-wide security assessment report.
	Measure X	\$1,490,184	
31311	Physical Security	\$646,381	Campus Physical Security Initiative – this project will address campus security concerns by creating a Master Plan of security expectations, specified systems and interconnections, and threat level assessment related to emergency response, active shooter and campus police crime statistics. These specified systems include but are not limited to video surveillance, intrusion detection, access control, mass notification and emergency communication.
	Measure G-2010	\$646,381	

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Location/Project	Budget	Scope/Description	Proposed Revision(s)
San Jose City College			
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	The College Extension at Milpitas was constructed under the Governor's Emergency Drought Declaration, as such the irrigation system to serve plantings within the engineers storm water filtration system "bioswale" was withheld from the project until resolution and direction could be provided. As such the work includes extension of the existing on site MUSD reclaimed water irrigation system to provide continuous watering to the filtration plantings within the bioswale area of the site in accordance with the engineering drawings prepared for the project construction. Specific work includes underground piping extension to new control valves, distribution piping and irrigation bubblers to support plant life during dry months.
	Measure G-2010	\$981,040	
	Measure X	\$48,461	
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$0	San Jose City College facilities upgrades projects to be paid for out of the Endowment Fund (Series B) ✓
31320	Parking Lot and Street Repairs - Phase II	\$1,082,584	Street and parking lot repair and improvements
	Measure G-2010	\$1,075,244	
	Measure X	\$7,340	
31321	Parking Lot and Street Repairs	\$260,221	Street and parking lot repair and improvements, police parking at Student Services
	Measure G-2010	\$260,221	
31322	Access Control	\$922,128	Expansion of the access control system at SJCC to increase safety and security.
	Measure G-2010	\$879,983	
	Measure X	\$42,146	
31323	Relocate Adaptive PE	\$528,704	Relocate Adaptive PE from Bldg 300 to Bldg 200
	Measure G-2010	\$483,869	
	Measure X	\$44,835	
31324	Restroom Fixtures & Plumbing Upgrades	\$4,112,296	This project will provide needed upgrades to restrooms on campus to improve access for students with disabilities.
	Measure X	\$4,112,296	
31325	Roofing Repairs	\$908,700	Conduct roofing repairs on 10 buildings totaling over 402,000 s.f. based on a completed roofing assessment.
	Measure G-2010	\$908,700	
31326	Site Fencing & Marquee Signage	\$0	Project Consolidated: Design and installation of additional fencing and marquee signage at the college perimeter to enhance security and the outward appearance of the campus.
31327	Utilities PH III	\$312,268	Heating and cooling infrastructure upgrades required to support increased demand related to the new PE Building.
	Measure G-2010	\$312,268	
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	Design and installation of wayfinding and marquee signage to assist visitors in navigating the campus and site fencing.
	Measure G-2010	\$2,038,064	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	Development of an ADA Transition Plan and architectural barrier removal project.
	Measure G-2010	\$1,526	
31330	Audio Visual Systems Improvements	\$445,515	Audio Visual system improvements to: T415, SC204, Radio Station, Theater, Stadium and Library Video Conference Room
	Measure G-2010	\$445,366	
	Measure X	\$149	

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San Jose City College			
31331 Building Interior Finishes	\$299,420	Evaluate and upgrade interior building finishes campus wide.	
Measure G-2010	\$299,420		
31332 Campus HVAC Equipment & Controls	\$990,195	Perform necessary upgrades to the campus HVAC equipment & controls.	
Measure G-2010	\$990,195		
31333 CTE Improvements	\$68,911	Miscellaneous improvements including steel erection yard and lighting additions to CTE facilities not addressed in previous renovation.	
Measure G-2010	\$49,975		
Measure X	\$18,936		
31334 Exterior Lighting Upgrades & Repairs	\$0	Project Cancelled: Repair and upgrade exterior lighting fixtures across campus.	
31335 GE Building Interior Finishes	\$1,811,737	Perform an evaluation and enhancement of the GE Building interior finishes.	
Measure G-2010	\$1,811,737		
31336 Physical Security PH II	\$2,931,081	Expansion of SJCC Campus video surveillance system and upgrade existing blue phones to new standard. Inclusive of Emergency Communication System (ECS), Camera, Talk-a-Phones, Wide Area Emergency Broadcast System (WEBS) and Wireless Access Protocol System (WAPS)	
Measure G-2010	\$2,931,081		
31338 AV Improvements Phase II	\$211,806	AV Improvements to the Stadium and Radio Station facilities as well as to the Lecture Capture systems	
Measure G-2010	\$174,496		
Measure X	\$37,310		
31339 Interior Finishes Upgrades	\$103,441	Replacement of worn and damaged interior finishes such as flooring, wall finish (paint, wall covering or acoustical panels), ceiling finishes and associated fixtures, signage and equipment within classrooms, labs and offices areas on campus.	
Measure G-2010	\$103,441		
31340 Energy Monitoring-Based Commissioning	\$380,794	Implement a continuous Monitoring-Based Commissioning (MBCx) program integrated with the existing BMS to monitor building systems and energy use. The program will identify control sequence issues, equipment faults, and energy anomalies; correlate usage with utility cost data; and support corrective actions to improve efficiency, occupant comfort, equipment life, and operational cost performance.	✓
Measure X	\$380,794		
31341 Electrical Distribution Analysis & Improvements	\$382,192	Implement targeted upgrades to improve reliability, safety, and future load capacity for campus-wide electrical infrastructure. Scope includes conducting a campus-wide electrical infrastructure assessment and identifying capacity and code compliance deficiencies.	✓
Measure X	\$382,192		
31342 Equipment Access Improvements	\$1,038,529	Upgrade physical and code-compliant access to mechanical, electrical, and plumbing equipment through new ladders, platforms, clearances, and pathways to enhance worker safety and reduce maintenance time.	✓
Measure X	\$1,038,529		

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San Jose City College				
31343	Environmental Controls Renovation & Equipment Replacement	\$6,976,497	Upgrade mechanical controls and replace aging HVAC equipment in existing priority facilities including Student Services, Learning Resource Center (Library), Central Plant, Business Education, Science Complex, Student Center, Technology Center, Wellness Center, and 200 Building, where proprietary or outdated systems limit operational efficiency.	✓
	Measure X	\$6,976,497		
31344	Building Management Systems HVAC & Controls Upgrade	\$4,960,199	Upgrade Building Management Systems (BMS) in existing campus facilities including General Education, Business Education, Science Complex, Student Center, Library, Technology Center, Wellness Center, 200 Building, Multi-Disciplinary/Fine Arts, Career Education/Technology, Facilities & Operations, Jaguar Sports Complex, Cosmetology/Reprographics, Old Jaguar Gym, and Milpitas Extension, and integrate all new and major renovated buildings into a centralized platform.	✓
	Measure X	\$4,960,199		
31345	Gas Smart Meters	\$380,794	Upgrade legacy building automation systems in identified academic and support buildings to a centralized, interoperable platform, enabling remote monitoring, fault detection, scheduling control, and campus-wide system visibility.	✓
	Measure X	\$380,794		
31346	Electrical Smart Meters	\$1,015,450	Infrastructure upgrade to install advanced electrical submeters at building and major equipment levels to support load management, anomaly detection, energy benchmarking, and data-driven operational improvements.	✓
	Measure X	\$1,015,450		
31347	Water Usage Smart Meters	\$1,523,175	Infrastructure upgrade to install smart water meters for domestic and irrigation systems to monitor consumption patterns, detect leaks, reduce water waste, and support sustainability goals.	✓
	Measure X	\$1,523,175		
31348	Gas Distribution System Seismic Upgrade	\$152,318	Implement upgrades including flexible connections, seismic shutoff valves, and pipe bracing to reduce fire risk and maintain life-safety performance during seismic events. Scope will include an assessment of campus gas infrastructure for seismic vulnerabilities.	✓
	Measure X	\$152,318		
31349	Campus Signage and Wayfinding Phase 2	\$2,300,000	Implement Phase 2 of the Campus Wayfinding and Signage and Updates and Improvements program, maintaining consistent design standards and branding. Scope includes additional monument signage, directional signage, parking identification, and site fencing enhancements to improve navigation and campus identity.	✓
	Measure X	\$2,300,000		
31350	Campus Irrigation Modernization and Implementation	\$1,717,000	Upgrade irrigation infrastructure with high-efficiency smart controllers, drip systems, pressure regulation, and weather-based scheduling across landscaped areas to reduce water consumption and improve system reliability.	✓
	Measure X	\$1,717,000		
31351	SJCC Cosmetology & Reprographics Renovation	\$4,606,876	Project Deferred: Relocate Reprographics. Renovate and reconfigure existing Cosmetology and Reprographics spaces to support Cosmetology program expansion, improve safety and ADA compliance, modernize finishes and building systems, and enable flexible instructional use.	✓
	Measure X	\$4,606,876		

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San Jose City College				
31352	Healthcare Career (Building B) Site Improvements	\$1,479,694	Improve site safety, accessibility, and constructability at the Healthcare Career (Building B) Site for future program and open-space improvements, including irrigation and site lighting and bollard lighting to support safe access and use of the area.	✓
	Measure X	\$1,479,694		
31353	Science Complex Renovation	\$11,553,580	Modernize laboratory and classroom spaces within the Science Complex including casework replacement, fume hood upgrades, mechanical and exhaust improvements, electrical capacity enhancements, safety system upgrades, and interior finish renewal to support contemporary STEM instruction.	✓
	Measure X	\$11,553,580		
31354	Jaguar Gym Site Improvements - Eco-Commons	\$6,307,792	Complete site and infrastructure improvements surrounding the Jaguar Gym, including pathway upgrades and site lighting upgrades to improve campus connectivity, safety, and usability.	✓
	Measure X	\$6,307,792		
31355	SJCC Student Center Bookstore Renovation	\$4,732,953	Complete the renovation and reprogramming of the former bookstore area within the Student Center into a multipurpose meeting and student gathering space. Scope includes interior reconfiguration, selective system upgrades, and sustainability improvements while maintaining adjacent operations.	✓
	Measure X	\$4,732,953		
31702	IT Infrastructure Improvements	\$4,240,225	Develop a robust, scalable, secure wired and wireless network infrastructure to support high volume network access by all constituents for learning, instruction, operations, research, communications, facilities, security and future growth throughout the campus in support of the college mission. This project will include the replacement and expansion of all network switches, routers, firewalls, uninterruptible power supplies and wireless access points throughout the campus. It also includes installing new fiber and copper data cabling and refurbishing many wiring closets to include adequate electrical power, security and cooling.	✓
	Measure G-2010	\$4,185,463		
	Measure X	\$54,761		
31703	Technology Upgrades	\$10,565,461	Established to provide a stable annual campus and classroom technology refresh program, this budget to include but not limited to replacing aging computers, software, audio visual projection systems, interactive information monitors and multimedia hardware. Planned technology procurement; in support of the educational and operational needs now and in the future. This will ensure SJCC has the modern hardware to provide relevant, current learning opportunities for their students.	
	Measure G-2010	\$3,878,598		
	Measure X	\$6,686,863		
31705	IT and Tech Equipment - SJCC	\$560,888	San Jose City College IT and Tech Repairs projects to be paid for out of the Endowment Fund (Series B)	✓
	Measure X	\$560,888		
SJCC - Future	SJCC - Future Projects	\$0		
San Jose City College Totals		\$413,918,556		

Evergreen Valley College

32105	New Campus Police Building	\$0	Project Cancelled: Construct new building to house Police Department	
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Evergreen Valley College			
32106	Engineering and Applied Technology	\$74,520	Project Cancelled: Construct new general education to replace Roble/Acacia
	Measure G-2010	\$74,520	
32107	South Campus Development	\$45,703,845	Construct new science building to replace space lost in Roble/Acacia
	Measure G-2010	\$45,703,845	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	Renovate Admin, Student Services Bldg - Square footage from Maas/HMC Space Inventory
	Measure G-2010	\$153,733	
32109	Repurpose Gullo II	\$0	Project Deferred: Renovate Gullo 2 - Square footage from Maas/HMC Space Inventory
32110	Roble Demolition - Acacia Alterations	\$6,699,838	Demolish the Roble building due to seismic issues. Design and construction activities to renovate empty spaces in Acacia to prepare areas to meet service group office needs and classroom occupancies required to vacate their rooms in the Roble building.
	Measure G-2010	\$6,699,838	
32111	Automotive Technology	\$17,745,588	Construct new Auto Tech Bldg & adjoining yard, pipe flushing to support new Automotive Technology building.
	Measure G-2010	\$17,745,588	
32112	GED4	\$0	Project Consolidated: Construct new science building to replace space lost in Roble/Acacia
32113	Campus Site Improvements	\$4,201,371	Projects to identify and address deficiencies and make improvements throughout the Evergreen Valley campus. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation and lighting.
	Measure G-2010	\$4,201,371	
32116	Central Green	\$3,022,340	Projects to improve and develop the campus core consistent with the 2025 Facilities Master Plan. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation, wayfinding, and lighting. Partner project to couple with G-2004 Project "Central Green". Scope to also include conduit and infrastructure for the MDF project.
	Measure G-2010	\$3,022,340	
32118	Hardscape- Circulation and Plazas	\$0	Project Consolidated: Improvements and new walkways, plaza (s) and other fixed work campus-wide to facilitate campus pedestrian access.
32119	Landscaping	\$0	Project Consolidated: Improvements and new planting and soil management installations campus-wide to address deficiencies and changed conditions due to hardscape and vehicle access work.
32120	Irrigation	\$0	Project Consolidated: Irrigation as required changes and building additions
32121	Signage and Wayfinding	\$1,616,483	Provide campus signage and maps including signage for new buildings.
	Measure G-2010	\$1,616,483	
32122	EVC Vehicles	\$326,016	Fund College-specific vehicle purchase to support college operations.
	Measure G-2010	\$200,572	
	Measure X	\$125,444	

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Evergreen Valley College			
32124	San Felipe Digital Message Sign	\$842,465	Install new electronic marquee sign and site improvements at the San Felipe Road entrance to Evergreen Valley College. Sign is to match the marquee sign at the Yerba Buena Road entrance.
	Measure G-2010	\$842,465	
32126	Acacia Renovation Phase III	\$1,324,452	Repair and renovate college administrative offices to improve student service functions. The work includes reorganizing spaces, improve security, replace worn interior finishes and improve point-of contact student services.
	Measure G-2010	\$735,627	
	Measure X	\$588,825	
32127	Gullo Student Space Repurpose and Renovation	\$2,080,541	Repair and renovate student cafeteria and study spaces to improve student service functions. The work includes reorganizing spaces, improve security, replace and upgrade interior finishes, improve electrical and lighting and develop student collaboration spaces.
	Measure G-2010	\$2,063,851	
	Measure X	\$16,690	
32128	Physical Education Accessibility Improvements	\$2,704,444	Address certain accessibility and site issues related to the areas around the PE Building. This includes addressing the physical condition and slopes of walkways, the condition and railings at stairway(s), site and landscape conditions (ponding, drainage, irrigation and planting), and student comfort (benches).
	Measure G-2010	\$1,210,696	
	Measure X	\$1,493,748	
32129	Montgomery Hall Interior Updating	\$336,380	Utilizing piggyback contracting, refurbish Montgomery Hall flooring, seating, acoustic panels, curtains, paint, ceiling tiles, and LED lights.
	Measure G-2010	\$336,380	
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,216,844	Address ADA deficiencies in pathways around the upper tennis courts and around the Fieldhouse. Add ADA parking and access to the Fieldhouse and tennis courts from Lot 9. Improve the function and capacity of the Fieldhouse.
	Measure G-2010	\$1,134,553	
	Measure X	\$1,082,291	
32132	Student Services Center	\$108,133,210	New Student Services and Administration building. Associated construction and infrastructure to support building and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements.
	Measure G-2010	\$1,592,479	
	Measure X	\$106,540,730	
32134	Language Arts Building	\$50,979,105	This building will be constructed on the western portion of the previous Roble plot and will encompass building a multi-story classroom and office building. There will be associated site work necessary to deliver the project and an upgrade of the central fire access and ADA pathways, as well as associated construction and infrastructure to support the building and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements.
	Measure X	\$50,979,105	

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Evergreen Valley College			
32138	Physical Education and Sports Complex	\$6,534,242	Physical Education and Sports Complex. This project enhances the physical education curriculum of EVC through the development of a sports court complex at the southeast portion of campus. The project will include outdoor areas for activities such as futsal, basketball, and pickleball and will support the use of soccer, tennis, and other outdoor sports. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
	Measure X	\$6,534,242	
32144	EVC: Campus Painting Project	\$3,801,752	A campus-wide program to implement wayfinding that will aid persons of all abilities to assist in expedient identification of buildings and campus locations. This includes building identification, building color coding consistent with campus quadrants, and address building deficiencies as necessary to support the project. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
	Measure X	\$3,801,752	
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,974,968	Interior renovation to general and student spaces on the second floor of Gullo 1 and the EVC Student Services Center
	Measure G-2010	\$545,605	
	Measure X	\$2,429,363	
32146	MS3 Exterior Stair Lighting	\$162,344	Provide focused-intensity lighting at the two primary stairways for the MS3 building
	Measure G-2010	\$162,344	
32150	ADA Improvements	\$0	Project Consolidated: Complete work documented in the ADA transition plan which cannot be covered in other Evergreen Valley College projects
32151	Campus Environmental Control	\$613,027	This project is intended to address various locations on the EVC campus that are experiencing migration of water, soil, and surface treatments due to rainwater run-off and sloping ground surfaces, wind-driven damage due to exposed soil, and safety issues posed by existing conditions. In addition, certain areas will be addressed to control habitat for various pest populations.
	Measure X	\$613,027	
32152	Gullo II Multipurpose Remodel	\$2,365,687	This project will remodel the multipurpose center inside Gullo II and improve the usability of the gathering space on the exterior of Gullo II. Gullo II Multipurpose Room will be converted into a campus-wide community meeting and event space that will serve the campus and public communities. This will include modernizations to the projections system, sound system, mechanical shades, painting, flooring, IT, and FF&E. The approximate size of this renovation is 3,500 square feet. The approximate linear feet of mechanical shades is 110 feet at a two-story height. The improvements to the exterior gathering space may include shade structure(s), and seating to make the implementation of a community gathering and event space more viable. This project will create a unique identity for this portion of the campus quad.
	Measure X	\$2,365,687	

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Evergreen Valley College			
32153	Sequoia Upgrades / Nursing Addition	\$41,567,285	This project will build a simulation lab and hospital space attached to the existing Sequoia Lecture Hall. The new building will imitate a sterile corridor in an intensive care unit of a hospital, or clinic area. This will be a two-story space, double-loaded corridor, with observation booths for professors into the simulation lab spaces. It will also include associated site work.
	Measure G-2010	\$631,178	
	Measure X	\$40,936,106	
32154	Admissions and Records Remodel to Emergency Ops. Center	\$549	Project Consolidated: This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.
	Measure X	\$549	
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,192,902	This project will be a renovation to update the existing interior finishes of Cedro offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building. This project will remove the entry stairs from the west side of the library as well as the granite wall to install a gradual walking path that is ADA acceptable. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study. The area of impact may include the area between the two described locations to ensure ADA accessibility is maintained.
	Measure X	\$10,192,902	
32156	General Education Building	\$55,710,754	This project will provide a new multi-level classroom building. The building may have double-loaded corridors. The number of classrooms, offices, student gathering space and lecture halls will be determined in the programming phase of this project.
	Measure X	\$55,710,754	
32157	Student Activities Center	\$230,509	The programming effort for the Student Services Center identified the need for a Student Activities Center. Through investigation of the existing Student Services Building, it has been determined that a full building renovation will trigger a DSA mandated and cost-prohibitive total structural upgrade of the existing building. The new budget reflects a major renovation scope within the limitations established by DSA rules. Project 32154 will be completed as part of the 32157 major renovation, allowing for the implementation of an emergency operation center to be more efficiently provided. ✓
	Measure X	\$230,509	
32158	West Campus ADA Upgrades	\$0	Project Consolidated: This project will remove the entry stairs from the west side of the library as well as the granite wall to install a gradual walking path that is ADA acceptable. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study. The area of impact may include the area between the two described locations to ensure ADA accessibility is maintained.

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Evergreen Valley College			
32159 Campus Way Finding / Ground Lighting	\$3,107,801	The intent of this project is to provide electrified freestanding monument signs as primary building identification, and electric wall-mounted tag signs for secondary building identification. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.	
Measure X	\$3,107,801		
32160 Security Hardware	\$469,753	This is a safety and security upgrades project to campus doors.	
Measure X	\$469,753	The district is working on a complimentary districtwide plan that is long term. This project addresses the immediate needs over the next 4 to 6 months at EVC to deal with active shooters and campuswide lockdowns.	
32161 North Fire Lane / ADA	\$7,950,678	This project is an ADA and fire access improvement project. The project will address the area from the fountain plaza adjacent to the existing student services building south, to the police plaza circle. Additionally, space on either side of the path will be developed to include learning environments and water mitigation/runoff beds. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.	
Measure X	\$7,950,678		
32162 Cesar Chavez Grove	\$0	Project Consolidated: This project will add seating with integrated lighting and a new shade structure (or shaded seating) to the space to enhance and increase student environment use. Color changing and lit shade device/seating furniture is a possibility. Other associated site work is anticipated.	
32163 Campus-wide Building Signage	\$617,454	The EVC Campus-wide Building Signage project is focused on a refresh of signage to improve classroom wayfinding and remediate non-code compliant signage in relation to ADA and building codes. The scope of work is inclusive of exterior facing doors as well as the interior of the MS3 Building (Math, Sciences, and Social Studies). The end result of this project will include a complete refresh of campus signage.	
Measure X	\$617,454		
32164 EVC CEQA Compliance Consulting Services	\$0	This project is to engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for EVC.	
32165 Mathematics, Sciences, Social Sciences Canopy	\$649,679	This project is to add a weatherproofing canopy to MS3 due to water intrusion. Due to the current DSA code, additional pathway lighting is required to ensure the project meets the code. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.	
Measure X	\$649,679		
32166 Entry Road and New Parking Lot 4/5	\$9,443,239	Design and Construction of new entry road from Yerba Buena on previously undeveloped land. New parking lot to replace lots 4 and 5. Associated construction and infrastructure to support roadways, parking lots, address existing site conditions, wayfinding, ADA requirements, and conform to other state, local, and DSA requirements.	
Measure X	\$9,443,239		

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Evergreen Valley College			
32167	Campus-wide Furniture, Fixtures, and Equipment	\$148,514	Upgrade of site furniture to provide student and staff rest areas across campus. Furniture will include ADA accessible furniture. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
	Measure X	\$148,514	
32168	Campus-wide Signage	\$2,057,521	This project will develop a comprehensive set of sign standards and implement those standards across site and building signage in response to new construction, renovation, and site improvement efforts funded by the Measure X Bond Program on the Evergreen Valley College Campus.
	Measure X	\$2,057,521	
32169	EVC Central Plant Upgrade	\$87,088	The Measure X projects have increased the capacity needed for utilities that come from the EVC central plant to serve all of campus. This project will result in the expansion of utility capacity at the EVC central plant through the expansion of equipment and infrastructure. The area of impact may include the area around the existing central plant location to include replacement of sidewalks and site grade corrections if a physical expansion of the Central Plant is necessary.
	Measure X	\$87,088	
32299	Campus Contingency - Evergreen	\$0	Measure X: Initial contingency budget for EVC projects ✓
32306	Central Plant and Police Renovation	\$15,001,807	The need to expand the Central Plant building, the need to extend services to proposed buildings as part of Master Plan 2025, and the need for academic building realignment all led to the consideration to provide a new Central Plant Building (designated as the Central Energy Center) north of the current Acacia and Sequoia buildings.
	Measure G-2010	\$15,001,807	
32307	Small Capital Repairs	\$16,630,536	Small capital repairs to sustain facilities campus-wide
	Measure G-2010	\$15,187,908	
	Measure X	\$1,442,628	
32308	Utilities Projects and Upgrades	\$961,997	This project involves expanding and upgrading the existing tunnel and utilities to support the Master Plan improvements and additions throughout the campus. Most notably, the Central Plant is to be relocated, so this project would entail modifications to the distribution system to accommodate this new location. In addition, several new buildings are planned and extensive renovations to existing buildings are planned that require modifications to the utility distribution system.
	Measure G-2010	\$961,997	
32309	Exterior Lighting Upgrade Phase II	\$0	Project Consolidated: This project completes the proposed lighting upgrades for safety for the campus including connecting all lighting to the EMS system and completing the lighting along the interior walkways of campus, the roadways into campus, and addressing infrastructure for all new buildings and pathways identified as part of Master Plan 2025.
32310	Energy Efficiency - Photovoltaic	\$10,841,425	Install new photovoltaics - location to be determined
	Measure G-2010	\$10,841,425	

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Location/Project	Budget	Scope/Description	Proposed Revision(s)
Evergreen Valley College			
32311	Campus Water Service Replacement Project	\$814,505	Projects to address deficiencies and make improvements to the existing campus water system. These include repair and/or replacement of existing pipe mains and valves, upgrades to and additional water distribution piping systems, and repair/upgrade to system valves, meters and piping throughout campus.
	Measure G-2010	\$814,505	
32312	Vehicular Circulation	\$0	Project Consolidated: Improvements and new pathways campus-wide to facilitate campus vehicle access.
32313	Parking Lot and Street Repairs	\$1,155,278	New, and repairs to existing, vehicle/pedestrian pathways, surfaces and related features (e.g. roadways, walkways, curbs/gutters, lighting, signage and graphics, painting, landscaping, utilities)
	Measure G-2010	\$1,155,278	
32314	Physical Security	\$637,431	Campus Physical Security Initiative – this project will address campus security concerns by creating a Master Plan of security expectations, specified systems and interconnections, and threat level assessment related to emergency response, active shooter and campus police crime statistics. These specified systems include but are not limited to video surveillance, intrusion detection, access control, mass notification and emergency communication.
	Measure G-2010	\$637,431	
32315	Parking Lot Remediation- Phase II	\$3,344,063	Repairs / remediation of deteriorating pavement and modifications to comply with ADA requirements at Parking Lots 6, 7 and 8, and at Valle del Lago
	Measure G-2010	\$3,315,167	
	Measure X	\$28,896	
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	Project Cancelled: Provide services to evaluate existing campus conditions, and develop a campus-wide Storm Water Pollution Prevention Plan (SWPPP) that supports campus operations, identifies Best Management Practices in support of the SWPPP and defines the necessary mitigation activities to be taken by the College and contractors during performance of construction related to Measure G-2010 and Measure X projects. Build / put in place measures identified for ongoing campus operations.
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	Address repairs to debilitating roadway and parking lot pavement, and refresh of roadway and curb markings.
	Measure X	\$60,999	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$0	Evergreen Valley College facilities upgrades projects to be paid for out of the Endowment Fund (Series B)
32319	EVC Utility Updating and Mapping	\$152,584	Consolidation, permitting and documentation of changes to the Evergreen Valley College campus utility infrastructure as the result of projects completed since the initial EVC utility map was developed in 2013. The updated systems include potable and hydronic water, recycled water, gas, storm and drainage, electrical and telecommunications.
	Measure G-2010	\$126,121	
	Measure X	\$26,463	
32320	Soccer Field Fence Upgrades	\$270,115	Upgrades to existing soccer field fence including fence privacy screen.
	Measure X	\$270,115	

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Evergreen Valley College				
32321	Energy Monitoring-Based Commissioning	\$437,913	Implement a continuous Monitoring-Based Commissioning (MBCx) program integrated with the existing BMS to monitor building systems and energy use. The program will identify control sequence issues, equipment faults, and energy anomalies; correlate usage with utility cost data, and support corrective actions to improve efficiency, occupant comfort, equipment life, and operational cost performance.	✓
	Measure X	\$437,913		
32322	Electrical Distribution Analysis & Improvements	\$382,192	Implement targeted upgrades to improve reliability, safety, and future load capacity for campus-wide electrical infrastructure. Scope includes conducting a campus-wide electrical infrastructure assessment and identifying capacity and code compliance deficiencies.	✓
	Measure X	\$382,192		
32323	Equipment Access Improvements	\$726,970	Improve physical and code-compliant access to mechanical, electrical, and plumbing equipment (rooftop units, crawlspaces, electrical rooms) through new ladders, platforms, clearances, and pathways to enhance worker safety and reduce maintenance time.	✓
	Measure X	\$726,970		
32324	Environmental Controls Renovation & Equipment Replacement	\$1,994,022	Upgrade mechanical controls and replace aging HVAC equipment in priority existing buildings, including Gullo I and II, Library Education Tech Center, Evergreen Center, Physical Education, Admissions & Records, and other retained academic facilities. Improvements include modern control sequences, ventilation optimization, and targeted equipment replacement to improve reliability and energy performance.	✓
	Measure X	\$1,994,022		
32325	Building Management Systems HVAC & Controls Upgrade	\$3,651,990	Upgrade Building Management Systems (BMS) in existing campus facilities including Gullo I and II, Library Education Tech Center, Evergreen Center, Physical Education, Admissions & Records, Visual Arts, Sequoia, Cedro, Performing Arts, Campus Police, and Museum, and integrate all new and major renovated buildings into a centralized platform.	✓
	Measure X	\$3,651,990		
32326	Gas Smart Meters	\$437,913	Upgrade legacy building automation systems in identified academic and support buildings to a centralized, interoperable platform, enabling remote monitoring, fault detection, scheduling control, and campus-wide system visibility.	✓
	Measure X	\$437,913		
32327	Electrical Smart Meters	\$1,167,768	Infrastructure upgrade to install advanced electrical submeters at building and major equipment levels to support load management, anomaly detection, energy benchmarking, and data-driven operational improvements.	✓
	Measure X	\$1,167,768		
32328	Water Usage Smart Meters	\$1,751,652	Infrastructure upgrade to install smart water meters for domestic and irrigation systems to monitor consumption patterns, detect leaks, reduce water waste, and support sustainability goals.	✓
	Measure X	\$1,751,652		
32329	New Training Facility (Modular)	\$19,723,565	Construct a modular Training Facility providing modern men's and women's locker rooms, team support space, and compliant restroom facilities. As part of this project, existing portable locker rooms and stadium restroom structures will be demolished.	✓
	Measure X	\$19,723,565		

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Evergreen Valley College			
32330	Admissions and Records Renovation	\$2,633,139	Renovation of Admissions & Records building to accommodate relocation and consolidation of basic needs services currently housed in Gullo I. Improvements will enhance accessibility, service coordination, and operational efficiency. Scope also includes completing interior improvements within the Parenting Center.
	Measure X	\$2,633,139	
32602	Group II Equipment	\$1,524,930	Funding planned replacement of aging furniture and equipment as approved by college administration
	Measure G-2010	\$969,741	
	Measure X	\$555,190	
32702	IT Infrastructure Improvements	\$8,272,412	Develop a robust, scalable, secure wired and wireless network infrastructure to support high volume network access by all constituents for learning, instruction, operations, research, communications, facilities, security and future growth throughout the campus in support of the college mission. This project will include the replacement and expansion of all network switches, routers, firewalls, uninterruptible power supplies and wireless access points throughout the campus. It also includes installing new fiber and copper data cabling, refurbishing many wiring closets to include adequate cooling & electrical power. Security scope includes; video surveillance cameras, emergency notification, access control, intrusion alarms all integrated into SJECCD's Police command center.
	Measure G-2010	\$8,241,966	
	Measure X	\$30,446	
32703	Technology Upgrades	\$2,315,742	Established to provide a stable annual campus and classroom technology refresh program, this budget to include but not limited to replacing aging computers, software, and multimedia hardware. Planned technology procurement; supporting educational and operational needs now and in the future. This will ensure EVC has the modern hardware to provide relevant, current learning opportunities for their students.
	Measure G-2010	\$2,205,671	
	Measure X	\$110,072	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	Scope includes AT&T terminating existing cable in the CUB, installation of copper cables and rerouting phone line traffic from Roble into the CUB.
	Measure G-2010	\$172,809	
32705	IT and Tech Equipment - EVC	\$369,607	Evergreen Valley College IT and Tech Repairs projects to be paid for out of the Endowment Fund (Series B)
	Measure X	\$369,607	
EVC - Future	EVC - Future Projects	\$0	
Evergreen Valley College Totals		\$492,280,283	

District and District-wide

25103	Energy Efficiency - Clean Energy	\$511,340	State Prop 39 and PG&E funded pre-approved projects that reduce energy consumption
	Measure G-2010	\$407,101	
	Measure X	\$104,239	
39301	New District Services Building	\$18,664,308	New District Office Building Renovation
	Measure G-2010	\$13,014,507	
	Measure X	\$5,649,801	

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District and District-wide			
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	Demolition of old District offices and Academy buildings located on Evergreen Valley College
	Measure G-2010	\$833,186	
	Measure X	\$1,013,439	
39303	District Services Furniture & Equipment	\$1,172,411	Replacement of aging, deficient and damage District Services furnishings and equipment to provide ergonomic, ADA compliant and efficient work spaces for District Services staff members. Items are likely to include; systems furniture; chairs; tables; sit-stand desks; storage cabinets and other office equipment. ✓
	Measure X	\$1,172,411	
39307	Vehicle Replacement	\$2,031,867	Planned funding to replace aging district trucks and vans ✓
	Measure G-2010	\$1,406,367	
	Measure X	\$625,500	
39308	Telecommunications Consolidation Antennas	\$0	Project Cancelled: Telecommunications Consolidation Antennas: The Measure G Master Plan provided new telecommunications infrastructure to building GE 108 MDF. Currently several buildings on campus still utilize an antiquated infrastructure on campus and must be re-routed and reconnected to the new infrastructure.
39310	MDF Relocation	\$1,923,380	ITSS/EVC MDF Relocation Consolidation: The Master Plan includes the development of several new buildings on campus in conjunction with the demolition of several. In order to facilitate both, the EVC MDF must be relocated to maintain service for the buildings remaining on campus and allow expansion for the new buildings planned as part of Master Plan 2025.
	Measure G-2010	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)	\$318,022	The Master Plan includes the development of several new buildings on campus in conjunction with the demolition of several. In order to facilitate both, the EVC MDF must be relocated to maintain service for the buildings remaining on campus and allow expansion for the new buildings planned as part of Master Plan 2025. Similar to SJCC, a Telecommunications Utilities Infrastructure Survey must be performed to assess the current state of the telecommunications underground infrastructure and cabling plant to establish existing service and performance. This information is critical as background to ensure conformance to the current District Telecommunications Outside Plant Infrastructure Standards for the relocation project.
	Measure G-2010	\$318,022	
39312	Police Safety Communication Upgrade	\$623,139	To refresh and expand the police communication system
	Measure G-2010	\$610,706	
	Measure X	\$12,434	
39313	ADA Transition Plan Assessment	\$296,016	Conduct assessments of all district property and create an ADA transition plan for each site ✓
	Measure G-2010	\$198,145	
	Measure X	\$97,871	
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,733,381	The existing elevator units at the 40 S. Market Street District Office building exhibit safety, accessibility (ADA) and reliability issues due to obsolete or aged equipment components. This project will fund the modernization and upgrades necessary to provide code-compliant, safe, secure and reliable elevator systems.
	Measure X	\$1,733,381	

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District and District-wide			
39315	District-wide Elevator Assessment	\$0 Project Consolidated: Assessment, design and construction services to assess and modernize all SJCC and EVC campus elevator systems in order to increase durability, reliability and fire life safety.	
39399	District and District-wide Contingency	\$6,058,030 Measure X: Initial contingency budget for District and District-wide projects	✓
	Measure X	\$6,058,030	
39620	Group II Equipment - Includes safety and security	\$0 Project Consolidated:	
39625	Ground Lease Debt Relief (15+ years)	\$8,233,668 Fifteen plus years of debt relief for the Technology Building ground lease at San José City College	
	Measure X	\$8,233,668	
39629	Maintenance & Operations Shops Building	\$19,596,043 This project will provide a new Maintenance & Operations Shops Building to be located on the Evergreen Valley College campus. The building will support the Maintenance & Operations, Grounds, and Custodial staff serving the campus and District. The project area around the building will require associated site work and ADA path of travel improvements.	✓
	Measure X	\$19,596,043	
39630	East San José Expansion	\$1,373 This project will provide capital expenditures for use of a leased space in East San José intended to provide SJECCD Dual Enrollment and Adult Education non-credit courses as well as for outreach and student support activities for East San José students, East San José teachers, and SJECCD faculty.	✓
	Measure X	\$1,373	
39631	Student Housing Complex at EVC	\$0 This project will support the construction of a new student housing complex located on the Evergreen Valley College campus to provide affordable, low-cost housing options for students enrolled in the San Jose Evergreen Community College District.	✓
39632	District Utility Capacity Upgrades	\$19,732,932 This project provides for assessment and engineering services, and construction and/or modernization of facilities needed to support the existing equipment and infrastructure in the central plant located at Evergreen Valley College.	
	Measure X	\$19,732,932	
39699	Program Contingency	\$6,211,084 Measure X: 3% of Measure X initial project list budget (campus contingency budgets not included in calculation)	✓
	Measure X	\$6,211,084	
39704	Enterprise Resource Planning Conversion	\$4,800,532 Convert the current Colleague ERP system from its current outdated state, in terms of hardware and software, to the latest revisions of hardware and software. The conversion will also move the district from an Oracle platform to MS-SQL, which is the preferred platform of the vendor. The conversion will require new hardware, new software, business process review (as-is vs. as-built flow charting for proper implementation of software), network connectivity enhancement, project management, installation and configuration services, virtualization, technical support, and the initial training on the platform.	
	Measure G-2010	\$4,800,532	

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District and District-wide			
39705	Infrastructure Upgrade	\$3,819,982	Upgrade the cyber-infrastructure of the District Office so as to create a single high-speed, fault tolerant network and server environment to serve both Colleges in the District as well as Workforce Institute from the District Office Data Center. Cyber-infrastructure consists of cabling and electronics for networks, security, VOIP communications, video, computational systems, data storage, data management, data integration, data mining, data visualization and Disaster Recovery/Business Continuity. The project is geared toward building a data center environment with high-speed network connectivity to the Colleges' to support and enhance the increasing number of networked applications delivered centrally.
	Measure G-2010	\$3,729,410	
	Measure X	\$90,572	
39706	Technology and Security	\$27,761,917	District-wide technology and security plan implementation, modernization of physical security systems, data center expansion/refresh and disaster recovery expansion, area network connections and hardware, audio-visual modernization, computer replacements, upgrades of local area cabling, replacement of phone system and network infrastructure modernization ✓
	Measure X	\$27,761,917	
39707	District Services Printing & Digital Imaging	\$692,783	Replacement of digital printers and improved digital imaging services for District Services offices. ✓
	Measure G-2010	\$487,145	
	Measure X	\$205,639	
39708	District Services Computer Replacement	\$488,176	Replacement of aging computers within the District Services offices. ✓
	Measure X	\$488,176	
39709	District Services Network Storage/Servers	\$404,027	Replacement of aging network servers and provision for business process disaster recovery data storage. ✓
	Measure X	\$404,027	
39710	District Services Network Monitoring Appliances	\$0	Purchase of network traffic monitoring appliances to enhance data security within the District. ✓
39711	Security Systems Assessment & Design Consulting Services	\$0	Project Consolidated: The purpose of the planning phase of this project is to engage a consultant to provide field verification of all existing door openings and all existing access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension; to make recommendations for the best district-wide access control and security system solution; and provide all necessary design services for capital projects. These services will include a review of existing door hardware and locks, access control, intrusion detection, and CCTV to provide recommendations and design on what is needed to fully integrate the systems to be centrally and remotely controlled and monitored.
39712	District-wide Security - Key System Upgrades	\$408,461	Upgrade door keying systems to improve and enhance security for students, faculty, and staff. District-wide project that will consist of replacement of existing door key cores at doors with key access in existing buildings to align with District master keying hierarchy. Project also includes technology upgrades to the key management software.
	Measure X	\$408,461	

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Location/Project	Budget	Scope/Description	Proposed Revision(s)
District and District-wide			
39713	District-wide Building Management System	\$620,705	Integration of HVAC controls into a single building management system District-wide, with a focus on Evergreen Valley College, to Tridium Niagara 4. Retro-commissioning to be evaluated by a commissioning consultant after integration to assess the efficiency of the new controls system and the existing equipment.
	Measure X	\$620,705	
39714	Data Center Acquisition & Implementation	\$2,446,870	Acquisition and implementation of a data center in the cloud and on-premise technologies for the District's Enterprise Resource Planning (ERP) and student information system (SIS), and other associated applications and major systems.
	Measure X	\$2,446,870	
39715	District-wide Physical Security Systems	\$11,344,852	Assessment, design consulting, installation and upgrades to District-wide physical security systems to conform to the District-wide Master Security Plan including the installation, upgrades, programming, and integration of physical security systems including access control systems and devices, intrusion alarm systems and devices, video monitoring systems and devices, wide area broadcast systems, and any other physical security system and/or device to improve campus safety and security, and the response time for police and emergency services.
	Measure X	\$11,344,852	
39905	Management and Related Costs	\$4,595,876	Measure G-2010: Management and related costs associated with the Measure G-2010 Bond Program ✓
			Measure X: Initial budget for management and related costs associated with the Measure X Bond Program
	Measure G-2010	\$85,673	
	Measure X	\$4,510,203	
39999	Election/Legal/EIR/DO Labor and Related	\$16,442,689	Measure G-2010: Election, legal, environmental impact report, district office labor associated with the Measure G-2010 Bond Program ✓
			Measure X: Initial budget election, legal, environmental impact report, district office labor associated with the Measure X Bond Program
	Measure G-2010	\$323,490	
	Measure X	\$16,119,199	
District and District-wide Totals		\$162,780,491	
Measure G-2010 Total:		\$274,568,422	
Measure X Total:		\$794,410,908	
Grand Total:		\$1,068,979,330	

Report Notes

Funding Sources: Measure G-2010, Measure X