

# Bond List Revisions Approval Request

## Measure G-2010

Revision #26

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,665,378	\$11,665,378	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,903,656	\$5,724,537	(\$179,119) Transfer project savings in the amount of \$179,119.04 to Project 31327- Utilities PH III to accommodate budget needs
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,000,000	\$1,300,000	\$300,000 Budget transfer in the amount of \$300,000.00 from Project 31321- Parking Lot & Street Maintenance to accommodate additional budget needs, Scope update to include connection between Kingman and Leland Avenues
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,138,824	\$1,138,824	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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<b>San Jose City College Project List</b>					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$2,519,474		
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$7,624,536		
31126	Iron Workers Training Center	\$1,548,718	\$1,548,718		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$941,374		
31128	Parking Lot and Walkway Improvements	\$829,126	\$829,126		
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31304	Scheduled Maintenance	\$11,820,082	\$11,820,082		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$689,074	\$677,722	(\$11,352)	Transfer project savings in the amount of \$11,352.07 to Project 31336- Physical Security PH II

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<b>San Jose City College Project List</b>					
31321	Parking Lot & Street Maintenance	\$500,000	\$200,000	(\$300,000)	Budget transfer in the amount of \$300,000.00 to Project 31112- Vehicular Circulation Entrances to accommodate additional budget needs
31322	Access Control	\$505,124	\$505,124		
31323	Relocate Adaptive PE	\$300,000	\$300,000		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,000,201	\$1,000,201		
31326	Site Fencing & Marquee Signage	\$850,000	\$0	(\$850,000)	Project being consolidated. Budget in the amount of \$850,000.00 and scope transferred to Project 31328- Wayfinding and Signage
31327	Utilities PH III	\$2,284,831	\$2,463,950	\$179,119	Project savings in the amount of \$179,119.04 transferred from Project 31110- Utility Extensions and Emergency Generator to accommodate budget needs
31328	Wayfinding, Signage and Site Fencing	\$350,465	\$1,200,465	\$850,000	Transfer of budget in the amount of \$850,000.00 and scope from consolidated Project 31326- Site Fencing and Marquee Signage; Name change from "Wayfinding and Signage" to "Wayfinding, Signage and Site Fencing"; Scope update to include marquee signage and site fencing
	Wayfinding & Signage				
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$550,279		
31330	Audio Visual Systems Improvements	\$750,000	\$750,000		Name change from "Audio Visual & Lighting Systems Improvements" to "Audio Visual Systems Improvements"; Scope update to clearly identify buildings/rooms to be included in AV improvements and removal of the lighting component
	Audio Visual & Lighting Systems Improvements				
31331	Building Interior Finishes	\$1,001,189	\$1,001,189		
31332	Central Plant Equipment & Controls	\$1,500,417	\$1,500,417		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31333	CTE Improvements	\$400,000	\$400,000		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
31335	GE Building Interior Finishes	\$1,752,052	\$1,752,052		
31336	Physical Security PH II	\$750,161	\$1,511,513	\$761,352	Budget transfer in the amount of \$761,352.07 from Project 31311- Physical Security (\$11,352.07) and Project 31702- IT Infrastructure Improvements (\$750,000.00) to accommodate additional budget needs; Scope update to clearly identify systems to be included in the expansion of physical security
31702	IT Infrastructure Improvements	\$6,411,212	\$5,661,212	(\$750,000)	Budget transfer in the amount of \$750,000.00 to Project 31336- Physical Security PH II to accommodate additional budget needs
31703	Technology Upgrades	\$3,157,041	\$3,157,041		
C31199	Campus Contingency - San Jose City	\$2,347,999	\$2,347,999		
<b>Total San Jose City College Campus Budget</b>		<b>\$82,039,178</b>	<b>\$82,039,178</b>	<b>\$0</b>	

## Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
32107	South Campus Development	\$58,587,657	\$58,087,657	(\$500,000)	Project savings in the amount of \$500,000.00 being transferred to Projects 32113- Campus Site Improvements (\$425,000.00) and 32307- Scheduled Maintenance (\$75,000.00) to accommodate budget needs
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		

# Bond List Revisions Approval Request

## Measure G-2010

Revision #26

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32109	Repurpose Gullo II	\$0	\$0		
32110	Demolition - Roble	\$3,405,939	\$3,405,939		
32111	Automotive Technology	\$18,401,537	\$18,401,537		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$3,248,692	\$3,673,708	\$425,017	Project savings in the amount of \$425,016.86 being transferred from Projects 32107- South Campus Development (\$425,000.00) and Project 32306- Central Plant and Police Renovation (\$16.86) to accommodate budget needs
32116	Central Green	\$3,195,319	\$3,045,319	(\$150,000)	Project savings in the amount of \$150,000.00 being transferred to Project 32307- Scheduled Maintenance to accommodate budget needs
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,600,703	\$1,600,703		
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,824	\$15,001,807	(\$17)	Transfer project savings in the amount of \$16.86 to Project 32113- Campus Site Improvements to accommodate budget needs
32307	Scheduled Maintenance	\$13,578,364	\$13,853,364	\$275,000	Project savings in the amount of \$275,000.00 being transferred from Projects 32314- Physical Security (\$50,000), 32107- South Campus Development (\$75,000.00) and 32116- Central Green (\$150,000.00) to accommodate budget needs
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		

# Bond List Revisions Approval Request

## Measure G-2010

Revision #26

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,300,030	\$1,300,030		
32314 Physical Security	\$695,689	\$645,689	(\$50,000)	Project savings in the amount of \$50,000.00 being transferred to Project 32307- Scheduled Maintenance to accommodate budget needs
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		Scope Update
32702 IT Infrastructure Improvements	\$11,403,027	\$11,403,027		
32703 Technology Upgrades	\$1,085,820	\$1,085,820		
C32299 Campus Contingency - Evergreen	\$4,435,219	\$4,435,219		
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$150,861,864</b>	<b>\$150,861,864</b>	<b>\$0</b>	

## District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$391,731	\$391,731		Scope Update
39301 New District Services Building New District Office Building	\$13,074,914	\$13,074,914		Name change to more accurately describe intent of building

# Bond List Revisions Approval Request

## Measure G-2010

Revision #26

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39307	Vehicle Replacement	\$1,276,512	\$1,276,512	Scope Update
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,398,891	\$2,398,891	
39311	Controls Extension Project (Energy Conservation)	\$319,102	\$319,102	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$4,997,239	\$4,997,239	
39705	Infrastructure Upgrade	\$4,939,980	\$4,939,980	
39905	Management and Related Costs (3% of const hard costs)	\$1,598,106	\$1,632,143	\$34,036 Scope update, Allocation of FY15/16 Q4 Interest Earnings in the amount of \$34,036.48
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,633,286	\$3,667,323	\$34,036 Scope update, Allocation of FY15/16 Q4 Interest Earnings in the amount of \$34,036.48
C39399	District-Wide Contingency	\$604,128	\$604,128	
TBD	Police Safety Communication Upgrade	\$150,000	\$150,000	Project number changed from TBD to 39312
<b>Total District/District-wide (campus) Budget</b>		<b>\$33,383,890</b>	<b>\$33,451,963</b>	<b>\$68,073</b>
<b>Program Contingency</b>				
39699	Program Contingency	\$3,044,179	\$3,044,179	

# Bond List Revisions Approval Request

## Measure G-2010

Revision #26

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>				
	<b>\$269,329,111</b>	<b>\$269,397,184</b>	<b>\$68,073</b>	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change \*
- cancelling a project \*\*
- creating a new project \*\*\*

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "\*, \*\*, \*\*\*" in the reason statement of the Bond List Revisions Approval Request."



# Summary of Current Changes

## Measure G-2010

Revision #26

Project#/Rev	Description
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### 25103 Energy Efficiency - Clean Energy, Year 2

**Revision: 26 Sep 13 2016**

**Scope/Description**

**From:**

**To:** State Prop 39 and PG&E funded pre-approved projects that reduce energy consumption

**Reason:** Scope Update

### 31110 Utility Extensions and Emergency Generator

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$5,903,655.82

**To:** \$5,724,536.78

**Reason:** Transfer project savings in the amount of \$179,119.04 to Project 31327- Utilities PH III to accommodate budget needs

### 31112 Vehicular Circulation Entrances

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$1,000,000.00

**To:** \$1,300,000.00

**Scope/Description**

**From:** Vehicular connection between the NW and NE parking lots on the North side of the existing theater building

**To:** Vehicular connection between the NW and NE parking lots on the North side of the existing theater building and connection between Kingman and Leland Avenues

**Reason:** Budget transfer in the amount of \$300,000.00 from Project 31321- Parking Lot & Street Maintenance to accommodate additional budget needs, Scope update to include connection between Kingman and Leland Avenues

# Summary of Current Changes

## Measure G-2010

Revision #26

Project#/Rev	Description
<b>31311</b>	<b>Physical Security</b>

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$689,073.63  
**To:** \$677,721.56

**Reason:** Transfer project savings in the amount of \$11,352.07 to Project 31336- Physical Security PH II

<b>31321</b>	<b>Parking Lot &amp; Street Maintenance</b>
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**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$500,000.00  
**To:** \$200,000.00

**Reason:** Budget transfer in the amount of \$300,000.00 to Project 31112- Vehicular Circulation Entrances to accommodate additional budget needs

<b>31326</b>	<b>Site Fencing &amp; Marquee Signage</b>
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**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$850,000.00  
**To:** \$0.00

**Status**

**From:** Active  
**To:** Consolidated

**Reason:** Project being consolidated. Budget in the amount of \$850,000.00 and scope transferred to Project 31328- Wayfinding and Signage

<b>31327</b>	<b>Utilities PH III</b>
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# Summary of Current Changes

## Measure G-2010

Revision #26

Project#/Rev	Description
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**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$2,284,830.87

**To:** \$2,463,949.91

**Reason:** Project savings in the amount of \$179,119.04 transferred from Project 31110- Utility Extensions and Emergency Generator to accommodate budget needs

## 31328 Wayfinding & Signage

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$350,465.48

**To:** \$1,200,465.48

**Scope/Description**

**From:** Design and installation of wayfinding signage to assist visitors in navigating the campus.

**To:** Design and installation of wayfinding and marquee signage to assist visitors in navigating the campus and site fencing.

**Project Name**

**From:** Wayfinding & Signage

**To:** Wayfinding, Signage and Site Fencing

**Reason:** Transfer of budget in the amount of \$850,000.00 and scope from consolidated Project 31326- Site Fencing and Marquee Signage; Name change from "Wayfinding and Signage" to "Wayfinding, Signage and Site Fencing"; Scope update to include marquee signage and site fencing

## 31330 Audio Visual & Lighting Systems Improvements

**Revision: 26 Sep 13 2016**

**Scope/Description**

**From:** Audio Visual system improvements at the Stadium, LRC, Tech Center, Student Services, Radio Station and the Theater.

**To:** Audio Visual system improvements to: T415, SC204, Radio Station, Theater, Stadium and Library Video Conference Room

# Summary of Current Changes

## Measure G-2010

Revision #26

Project#/Rev	Description
<b>Project Name</b>	
<b>From:</b>	Audio Visual & Lighting Systems Improvements
<b>To:</b>	Audio Visual Systems Improvements
<b>Reason:</b>	Name change from "Audio Visual & Lighting Systems Improvements" to "Audio Visual Systems Improvements"; Scope update to clearly identify buildings/rooms to be included in AV improvements and removal of the lighting component

## 31336 Physical Security PH II

**Revision: 26 Sep 13 2016**

### Budget

**From:** \$750,161.36  
**To:** \$1,511,513.43

### Scope/Description

**From:** Expansion of SJCC Campus video surveillance system and upgrade existing blue phones to new standard.  
**To:** Expansion of SJCC Campus video surveillance system and upgrade existing blue phones to new standard. Inclusive of Emergency Communication System (ECS), Camera, Talk-a-Phones, Wide Area Emergency Broadcast System (WEBS) and Wireless Access Protocol System (WAPS)

**Reason:** Budget transfer in the amount of \$761,352.07 from Project 31311- Physical Security (\$11,352.07) and Project 31702- IT Infrastructure Improvements (\$750,000.00) to accommodate additional budget needs; Scope update to clearly identify systems to be included in the expansion of physical security

## 31702 IT Infrastructure Improvements

**Revision: 26 Sep 13 2016**

### Budget

**From:** \$6,411,211.75  
**To:** \$5,661,211.75

**Reason:** Budget transfer in the amount of \$750,000.00 to Project 31336- Physical Security PH II to accommodate additional budget needs

## 32107 South Campus Development

# Summary of Current Changes

## Measure G-2010

Revision #26

Project#/Rev	Description
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**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$58,587,657.33

**To:** \$58,087,657.33

**Reason:** Project savings in the amount of \$500,000.00 being transferred to Projects 32113- Campus Site Improvements (\$425,000.00) and 32307- Scheduled Maintenance (\$75,000.00) to accommodate budget needs

### 32113 Campus Site Improvements

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$3,248,691.63

**To:** \$3,673,708.49

**Reason:** Project savings in the amount of \$425,016.86 being transferred from Projects 32107- South Campus Development (\$425,000.00) and Project 32306- Central Plant and Police Renovation (\$16.86) to accommodate budget needs

### 32116 Central Green

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$3,195,318.52

**To:** \$3,045,318.52

**Reason:** Project savings in the amount of \$150,000.00 being transferred to Project 32307- Scheduled Maintenance to accommodate budget needs

### 32306 Central Plant and Police Renovation

**Revision: 26 Sep 13 2016**

# Summary of Current Changes

## Measure G-2010

Revision #26

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$15,001,823.83
<b>To:</b>	\$15,001,806.97
<b>Reason:</b>	Transfer project savings in the amount of \$16.86 to Project 32113- Campus Site Improvements to accommodate budget needs

## 32307 Scheduled Maintenance

Revision: 26 Sep 13 2016

**Budget**

**From:** \$13,578,363.97  
**To:** \$13,853,363.97

**Reason:** Project savings in the amount of \$275,000.00 being transferred from Projects 32314- Physical Security (\$50,000), 32107- South Campus Development (\$75,000.00) and 32116- Central Green (\$150,000.00) to accommodate budget needs

## 32314 Physical Security

Revision: 26 Sep 13 2016

**Budget**

**From:** \$695,688.53  
**To:** \$645,688.53

**Reason:** Project savings in the amount of \$50,000.00 being transferred to Project 32307- Scheduled Maintenance to accommodate budget needs

## 32602 Group II Equipment - \$200,000/year for 10 years

Revision: 26 Sep 13 2016

**Scope/Description**

**From:**  
**To:** Funding planned replacement of aging furniture and equipment as approved by college administration

# Summary of Current Changes

## Measure G-2010

Revision #26

Project#/Rev	Description
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**Reason:** Scope Update

### 39301 New District Office Building

**Revision: 26 Sep 13 2016**

**Project Name**

**From:** New District Office Building  
**To:** New District Services Building

**Reason:** Name change to more accurately describe intent of building

### 39307 Vehicle Replacement

**Revision: 26 Sep 13 2016**

**Scope/Description**

**From:**  
**To:** Planned funding to replace aging district trucks and vans

**Reason:** Scope Update

### 39905 Management and Related Costs (3% of const hard costs)

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$1,598,106.49  
**To:** \$1,632,142.97

**Scope/Description**

**From:**  
**To:** Management and related costs associated with the Measure G-2010 Bond Program

**Reason:** Scope update, Allocation of FY15/16 Q4 Interest Earnings in the amount of \$34,036.48

# Summary of Current Changes

## Measure G-2010

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Project#/Rev	Description
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related (3% of const hard costs)</b>

**Revision: 26 Sep 13 2016**

**Budget**

**From:** \$3,633,286.42  
**To:** \$3,667,322.90

**Scope/Description**

**From:**  
**To:** Election, legal, environmental impact report, district office labor associated with the Measure G-2010 Bond Program

**Reason:** Scope update, Allocation of FY15/16 Q4 Interest Earnings in the amount of \$34,036.48

<b>TBD</b>	<b>Police Safety Communication Upgrade</b>
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**Revision: 26 Sep 13 2016**

**Project Number**

**From:** TBD  
**To:** 39312

**Reason:** Project number changed from TBD to 39312