

Bond List Revisions Approval Request

Measure G-2010

Revision #25

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$12,392,835	\$11,665,378	(\$727,457) Transfer project savings in the amount of \$727,456.86 to new Project 31129- New Maintenance and Operations Building
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,903,656	\$5,903,656	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,000,000	\$1,000,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$4,284,784	\$3,000,000	(\$1,284,784) Budget transfer in the amount of \$1,284,784.00 to New Project 31129- New Maintenance and Operations Building; Scope update to remove the renovation, HVAC and electrical components; Name change from "Renovate Jaguar Gym" to "Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements"
	Renovate Jaguar Gym			
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,323,197	\$1,138,824	(\$184,372) Transfer project savings in the amount of \$184,372.43 to new Project 31129- New Maintenance and Operations Building
31117	Landscaping	\$0	\$0	

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$751,290	\$750,984	(\$307)	Transfer project savings in the amount of \$306.83 to new Project 31129- New Maintenance and Operations Building
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$2,519,474		
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$7,624,536		
31126	Iron Workers Training Center	\$1,612,266	\$1,548,718	(\$63,547)	Transfer project savings in the amount of \$63,547.39 to new Project 31129- New Maintenance and Operations Building
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$941,374		
31128	Parking Lot and Walkway Improvements	\$829,126	\$829,126		
31129	New Maintenance and Operations Building	\$0	\$5,000,000	\$5,000,000	New Project. Budget transfers in the amount of \$5,000,000.00 from Projects 31107-Career Technical Education(\$727,456.86), 31114-Renovate Jaguar Gym (\$1,284,784.00), 31116-Campus Site Improvements (\$184,372.43), 31121-Photo Lab Relocation (\$306.83), 31126-Iron Workers Training Center (\$63,547.39), 31334-Exterior Lighting Upgrades & Repairs (\$500,000.00) and C31199-Campus Contingency - San Jose City (\$2,239,532.49)
31130	Theater Accessibility and Entrance Improvements	\$0	\$1,711,531	\$1,711,531	New Project. Budget transfer in the amount of \$1,711,531.36 from Project C31199- Campus Contingency- San Jose City to accommodate budget needs
31304	Scheduled Maintenance	\$11,820,082	\$11,820,082		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		

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San Jose City College Project List				
31307	Campus Generator Project	\$0	\$0	
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145	
31311	Physical Security	\$689,074	\$689,074	
31321	Parking Lot & Street Maintenance	\$500,000	\$500,000	
31322	Access Control	\$505,124	\$505,124	
31323	Relocate Adaptive PE	\$300,000	\$300,000	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,000,201	\$1,000,201	
31326	Site Fencing & Marquee Signage	\$850,000	\$850,000	
31327	Utilities PH III	\$2,284,831	\$2,284,831	
31328	Wayfinding & Signage	\$350,465	\$350,465	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$550,279	
31330	Audio Visual & Lighting Systems Improvements	\$750,000	\$750,000	
31331	Building Interior Finishes	\$1,001,189	\$1,001,189	
31332	Central Plant Equipment & Controls	\$1,500,417	\$1,500,417	

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San Jose City College Project List					
31333	CTE Improvements	\$400,000	\$400,000		
31334	Exterior Lighting Upgrades & Repairs	\$500,000	\$0	(\$500,000)	Project being deferred; Transfer budget in the amount of \$500,000.00 to new Project 31129- New Maintenance and Operations Building
31335	GE Building Interior Finishes	\$1,752,052	\$1,752,052		
31336	Physical Security PH II	\$750,161	\$750,161		
31702	IT Infrastructure Improvements	\$6,411,212	\$6,411,212		
31703	Technology Upgrades	\$3,157,041	\$3,157,041		
C31199	Campus Contingency - San Jose City	\$6,299,063	\$2,347,999	(\$3,951,064)	Budget transfers in the amount of \$2,239,532.49 to new Project 31129- New Maintenance & Operations Building and \$1,711,531.36 to new Project 31130- Theater Accessibility and Entrance Improvements
Total San Jose City College Campus Budget		\$82,039,178	\$82,039,178	\$0	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
32107	South Campus Development	\$58,587,657	\$58,587,657		
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109	Repurpose Gullo II	\$0	\$0		

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Evergreen Valley College Project List					
32110	Demolition - Roble	\$3,405,939	\$3,405,939		
32111	Automotive Technology	\$18,401,537	\$18,401,537		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$3,248,692	\$3,248,692		
32116	Central Green	\$3,195,319	\$3,195,319		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,600,703	\$1,600,703		
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,824	\$15,001,824		
32307	Scheduled Maintenance	\$13,578,364	\$13,578,364		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,300,030	\$1,300,030		
32314 Physical Security	\$695,689	\$695,689		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,403,027	\$11,403,027		
32703 Technology Upgrades	\$1,085,820	\$1,085,820		
C32299 Campus Contingency - Evergreen	\$4,435,219	\$4,435,219		
Total Evergreen Valley College Campus Budget	\$150,861,864	\$150,861,864	\$0	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$391,731	\$391,731		
39301 New District Office Building	\$13,074,914	\$13,074,914		
39307 Vehicle Replacement	\$1,276,512	\$1,276,512		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,548,891	\$2,398,891	(\$150,000)	Budget transfer in the amount of \$150,000.00 to new Project (#TBD)- Police Safety Communication Upgrade to accommodate budget needs

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39311	Controls Extension Project (Energy Conservation)	\$319,102	\$319,102	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$4,997,239	\$4,997,239	
39705	Infrastructure Upgrade	\$4,939,980	\$4,939,980	
39905	Management and Related Costs (3% of const hard costs)	\$1,598,106	\$1,598,106	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,633,286	\$3,633,286	
C39399	District-Wide Contingency	\$604,128	\$604,128	
TBD	Police Safety Communication Upgrade	\$0	\$150,000	\$150,000 New Project. Budget transfer in the amount of \$150,000.00 from Project 39310- MDF Relocation to accommodate budget needs
Total District/District-wide (campus) Budget		\$33,383,890	\$33,383,890	\$0

Program Contingency

39699	Program Contingency	\$3,044,179	\$3,044,179	
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Revision #25

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$269,329,111	\$269,329,111	\$0

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #25

Project#/Rev **Description**

31107 **Career Technical Education (CTE): Renovation of 100/200 buildings**

Revision: 25 Aug 30 2016

Budget

From: \$12,392,834.59

To: \$11,665,377.73

Reason: Transfer project savings in the amount of \$727,456.86 to new Project 31129- New Maintenance and Operations Building

31114 **Renovate Jaguar Gym**

Revision: 25 Aug 30 2016

Budget

From: \$4,284,784.00

To: \$3,000,000.00

Scope/Description

From: Demolition of the Auxilliary Gymnasium, existing swimming pool and existing men's and women's locker rooms, develop site with new walkway and lighting improvements. Repair of the exterior of the Jaguar Gym where locker rooms will be removed, and HVAC and Electrical upgrades

To: Demolition of the Auxiliary Gymnasium, existing swimming pool and existing men's and women's locker rooms, develop site with new walkway and lighting improvements. Repair of the exterior of the Jaguar Gym where locker rooms will be removed.

Project Name

From: Renovate Jaguar Gym

To: Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements

Reason: Budget transfer in the amount of \$1,284,784.00 to New Project 31129- New Maintenance and Operations Building; Scope update to remove the renovation, HVAC and electrical components; Name change from "Renovate Jaguar Gym" to "Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements"

31116 **Campus Site Improvements**

Revision: 25 Aug 30 2016

Summary of Current Changes

Measure G-2010

Revision #25

Project#/Rev	Description
Budget	
From:	\$1,323,196.66
To:	\$1,138,824.23
Reason:	Transfer project savings in the amount of \$184,372.43 to new Project 31129- New Maintenance and Operations Building

31121 Photo Lab Relocation

Revision: 25 Aug 30 2016

Budget

From: \$751,290.35
To: \$750,983.52

Scope/Description

From:

To: Renovation of Rooms T-309 and T-310 on the 3rd floor of the High Tech Center to house the photography department, which is currently located in Building 100, Room 112. This project will consolidate film photography into the same locale as the digital photography, currently housed on the 3rd floor of the Tech Center. Completion of this project is a prerequisite to renovating Building 100 Wing for the VoTech program. The renovation will convert 2 standard lecture classrooms into photography classrooms including work rooms, dark room(s), possible studio space, with all associated required improvements. These may include partition walls, mechanical/ventilation, electrical and lighting, plumbing, casework and finishes. At conclusion of project, all photography classes and equipment will be moved from 100 Wing to the 3rd floor of the High Tech Center.

Reason: Transfer project savings in the amount of \$306.83 to new Project 31129- New Maintenance and Operations Building

31126 Iron Workers Training Center

Revision: 25 Aug 30 2016

Budget

From: \$1,612,265.68
To: \$1,548,718.29

Reason: Transfer project savings in the amount of \$63,547.39 to new Project 31129- New Maintenance and Operations Building

Summary of Current Changes

Measure G-2010

Revision #25

Project#/Rev	Description
31129	New Maintenance and Operations Building

Revision: 25 Aug 30 2016

Budget

From: \$0.00
To: \$5,000,000.00

Scope/Description

From: N/A
To: Construction of New Maintenance and Operations Building including site improvements, underground utilities, and parking

Reason: New Project. Budget transfers in the amount of \$5,000,000.00 from Projects 31107-Career Technical Education(\$727,456.86), 31114-Renovate Jaguar Gym (\$1,284,784.00), 31116-Campus Site Improvements (\$184,372.43), 31121-Photo Lab Relocation (\$306.83), 31126-Iron Workers Training Center (\$63,547.39), 31334-Exterior Lighting Upgrades & Repairs (\$500,000.00) and C31199-Campus Contingency - San Jose City (\$2,239,532.49)

31130	Theater Accessibility and Entrance Improvements
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Revision: 25 Aug 30 2016

Budget

From: \$0.00
To: \$1,711,531.36

Scope/Description

From:
To: Improvements to stage floor, fly system, interior lighting, AV and exterior renovation

Reason: New Project. Budget transfer in the amount of \$1,711,531.36 from Project C31199- Campus Contingency- San Jose City to accommodate budget needs

31334	Exterior Lighting Upgrades & Repairs
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Revision: 25 Aug 30 2016

Summary of Current Changes

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Revision #25

Project#/Rev	Description
Budget	
From:	\$500,000.00
To:	\$0.00
Status	
From:	Active
To:	Deferred
Reason:	Project being deferred; Transfer budget in the amount of \$500,000.00 to new Project 31129- New Maintenance and Operations Building

39310 MDF Relocation

Revision: 25 Aug 30 2016

Budget

From: \$2,548,891.19
To: \$2,398,891.19

Reason: Budget transfer in the amount of \$150,000.00 to New Project (#TBD)- Police Safety Communication Upgrade to accommodate budget needs

C31199 Campus Contingency - San Jose City

Revision: 25 Aug 30 2016

Budget

From: \$6,299,062.68
To: \$2,347,998.83

Scope/Description

From:
To: Priorities for remaining budget are catastrophic contingency and then theater improvements

Reason: Budget transfers in the amount of \$2,239,532.49 to new Project 31129- New Maintenance & Operations Building and \$1,711,531.36 to new Project 31130- Theater Accessibility and Entrance Improvements

Summary of Current Changes

Measure G-2010

Revision #25

Project#/Rev	Description
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TBD	Police Safety Communication Upgrade
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Revision: 25 Aug 30 2016

Budget

From: \$0.00
To: \$150,000.00

Scope/Description

From: N/A
To: To refresh and expand the police communication system

Reason: New Project. Budget transfer in the amount of \$150,000.00 from Project 39310- MDF Relocation to accommodate budget needs