

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,737,839	\$3,737,839		
	Measure G-2010	\$2,229,780	\$2,229,780		
	Measure X	\$1,508,059	\$1,508,059		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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<b>San Jose City College Project List</b>					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$10,104,074	\$10,105,809	\$1,735	
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$5,700,825	\$5,702,560	\$1,735	Budget in the amount of \$1,734.67 is being transferred from Project 39905 - Management and Related Costs (\$851.39) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$883.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		

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<b>San Jose City College Project List</b>						
31129	<b>New Maintenance and Operations Building and Emergency Operations Center</b>		<b>\$22,313,813</b>	<b>\$22,347,410</b>	<b>\$33,597</b>	
	Measure G-2010	\$1,277,689	\$1,277,689			
	Measure X	\$21,036,124	\$21,069,721	\$33,597	Budget in the amount of \$33,596.59 is being transferred from Project 39905 - Management and Related Costs (\$16,489.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,107.09) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31130	<b>Theater Improvements</b>		<b>\$9,203,096</b>	<b>\$9,203,938</b>	<b>\$841</b>	
	Measure G-2010	\$547,287	\$547,287			
	Measure X	\$8,655,809	\$8,656,651	\$841	Budget in the amount of \$841.26 is being transferred from Project 39905 - Management and Related Costs (\$412.90) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$428.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31131	<b>San Jose-Evergreen Community College Extension</b>		<b>\$1,557,757</b>	<b>\$1,557,757</b>		
	Measure G-2010	\$1,509,267	\$1,509,267			
	Measure X	\$48,490	\$48,490			

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<b>San Jose City College Project List</b>					
<b>31132</b>	<b>Career Education Complex</b>	<b>\$195,040,642</b>	<b>\$195,593,765</b>	<b>\$553,124</b>	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$194,636,874	\$195,189,997	\$553,124	Budget in the amount of \$548,607.82 is being transferred from Project 39905 - Management and Related Costs (\$269,261.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$279,346.33) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.
					Budget transfer in the amount of \$4,515.73 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.
					Corresponding expense transfers are processed through District Accounting.
<b>31133</b>	<b>New Swing Space Project</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$0	\$0		
<b>31134</b>	<b>Storm Water Management Remediation</b>	<b>\$946,257</b>	<b>\$946,257</b>		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
<b>31135</b>	<b>Science Building Mechanical Upgrade</b>	<b>\$2,093,682</b>	<b>\$2,093,682</b>		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,008	\$2,041,008		
<b>31137</b>	<b>Property Acquisition</b>	<b>\$31,307</b>	<b>\$31,307</b>		
	Measure X	\$31,307	\$31,307		

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<b>San Jose City College Project List</b>					
<b>31150</b>	<b>ADA Improvements</b>	<b>\$4,752,023</b>	<b>\$4,757,513</b>	<b>\$5,490</b>	
	Measure X	\$4,752,023	\$4,757,513	\$5,490	Budget in the amount of \$5,489.55 is being transferred from Project 39905 - Management and Related Costs (\$2,694.32) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,795.23) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31151</b>	<b>Library Interior Upgrades</b>	<b>\$1,199,848</b>	<b>\$1,199,848</b>		
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
<b>31152</b>	<b>Campus-wide Painting- SJCC</b>	<b>\$1,556,334</b>	<b>\$1,556,334</b>		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
<b>31153</b>	<b>Technology Building Renovation</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>31154</b>	<b>Kingman Intersection Off-Site and On-Site Improvements</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>31155</b>	<b>Entrance Door Replacement</b>	<b>\$415,594</b>	<b>\$415,594</b>		
	Measure X	\$415,594	\$415,594		
<b>31156</b>	<b>Student Services Resource and Drop-in Center</b>	<b>\$1,221,021</b>	<b>\$1,221,021</b>		
	Measure X	\$1,221,021	\$1,221,021		
<b>31157</b>	<b>Campus Lighting Upgrades</b>	<b>\$18,700</b>	<b>\$18,700</b>		
	Measure X	\$18,700	\$18,700		

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<b>San Jose City College Project List</b>					
31158 Admissions and Records		\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159 Site Utility and Topography		\$268,930	\$268,930		
	Measure X	\$268,930	\$268,930		
31160 Telecomm/Utility Master Plan		\$275,409	\$275,409		
	Measure X	\$275,409	\$275,409		
31161 Child Development Center		\$64,667	\$64,669	\$3	
	Measure X	\$64,667	\$64,669	\$3	Budget in the amount of \$2.81 is being transferred from Project 39905 - Management and Related Costs (\$1.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.43) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31162 Student Center Improvements		\$3,362,591	\$3,364,587	\$1,996	
	Measure X	\$3,362,591	\$3,364,587	\$1,996	Budget in the amount of \$1,995.61 is being transferred from Project 39905 - Management and Related Costs (\$979.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,016.15) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31163 Softball Field Renovation		\$1,058,840	\$1,058,840		
	Measure X	\$1,058,840	\$1,058,840		
31164 Campus HVAC Phase II		\$135,610	\$135,610		
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$116,276	\$116,276		

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<b>San Jose City College Project List</b>					
31165	Jaguar Multicultural Center		\$136,092	\$136,092	
		Measure X	\$136,092	\$136,092	
31166	Stadium Renovation		\$8,378,531	\$8,387,349	\$8,818
		Measure X	\$8,378,531	\$8,387,349	\$8,818
31167	Central Plant Rehabilitation		\$3,138,339	\$3,148,350	\$10,011
		Measure X	\$3,138,339	\$3,148,350	\$10,011
31168	Cosmetology, Esthetics, & Reprographics		\$0	\$0	
		Measure X	\$0	\$0	
31169	SJCC CEQA Compliance Consulting Services		\$0	\$0	
		Measure X	\$0	\$0	

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<b>San Jose City College Project List</b>					
<b>31170</b>	<b>SJCC Elevator Modernization</b>	<b>\$6,151,739</b>	<b>\$6,195,100</b>	<b>\$43,362</b>	
	Measure X	\$6,151,739	\$6,195,100	\$43,362	<p>Budget in the amount of \$41,600.44 is being transferred from Project 39905 - Management and Related Costs (\$20,417.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,182.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.</p> <p>Budget transfer in the amount of \$1,761.14 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
<b>31171</b>	<b>Central Plant Boilers</b>	<b>\$327,176</b>	<b>\$327,176</b>		
	Measure X	\$327,176	\$327,176		
<b>31173</b>	<b>Men's Locker Room Demolition</b>	<b>\$5,107,039</b>	<b>\$5,111,033</b>	<b>\$3,995</b>	
	Measure X	\$5,107,039	\$5,111,033	\$3,995	<p>Budget in the amount of \$3,994.77 is being transferred from Project 39905 - Management and Related Costs (\$1,960.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,034.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>
<b>31174</b>	<b>Demolition of Old Boiler Equipment</b>	<b>\$218,394</b>	<b>\$222,157</b>	<b>\$3,763</b>	
	Measure X	\$218,394	\$222,157	\$3,763	<p>Budget in the amount of \$3,763.12 is being transferred from Project 39905 - Management and Related Costs (\$1,846.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,916.15) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>



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<b>San Jose City College Project List</b>					
31175	Stormwater Management - Phase 2		\$1,900,000	\$1,900,139	\$139
		Measure X	\$1,900,000	\$1,900,139	\$139
31176	General Education Building Fire Alarm System Upgrades		\$3,000,000	\$3,000,420	\$420
		Measure X	\$3,000,000	\$3,000,420	\$420
31177	Campus Perimeter Security Fencing & Gates		\$4,000,000	\$4,000,223	\$223
		Measure X	\$4,000,000	\$4,000,223	\$223
31178	Campus Wayfinding and Signage Updates and Improvements		\$2,308,854	\$2,309,270	\$416
		Measure X	\$2,308,854	\$2,309,270	\$416

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<b>San Jose City College Project List</b>					
31179 Sportsfield Scoreboard Replacement		\$1,500,000	\$1,500,447	\$447	
	Measure X	\$1,500,000	\$1,500,447	\$447	Budget in the amount of \$446.73 is being transferred from Project 39905 - Management and Related Costs (\$219.26) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$227.47) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31180 Campus-wide Painting - Phase 2		\$1,000,000	\$1,000,000		
	Measure X	\$1,000,000	\$1,000,000		
31199 Campus Contingency - San Jose City		\$10,707,226	\$10,707,226		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,707,226	\$10,707,226		
31304 Small Capital Repairs		\$7,792,949	\$7,792,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$1,949,600	\$1,949,600		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		

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<b>San Jose City College Project List</b>					
<b>31309</b>	<b>SJCC Vehicles</b>	<b>\$852,670</b>	<b>\$854,851</b>	<b>\$2,182</b>	
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$824,013	\$826,195	\$2,182	Budget in the amount of \$2,181.72 is being transferred from Project 39905 - Management and Related Costs (\$1,070.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,110.91) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31310</b>	<b>Access Control, Intrusion Alarms, and Monitoring Systems</b>	<b>\$1,489,912</b>	<b>\$1,490,184</b>	<b>\$272</b>	
	Measure G-2010	\$0	\$0		
	Measure X	\$1,489,912	\$1,490,184	\$272	Budget in the amount of \$271.85 is being transferred from Project 39905 - Management and Related Costs (\$133.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$138.42) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31311</b>	<b>Physical Security</b>	<b>\$646,381</b>	<b>\$646,381</b>		
	Measure G-2010	\$646,381	\$646,381		
<b>31312</b>	<b>San Jose Evergreen Community College Extension - Irrigation</b>	<b>\$1,029,501</b>	<b>\$1,029,501</b>		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
<b>31313</b>	<b>Small Capital Repairs - Facilities Upgrades - SJCC</b>	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		

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31320	Parking Lot and Street Repairs - Phase II		\$1,082,584	\$1,082,584	
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$7,340	\$7,340		
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control		\$922,128	\$922,128	
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE		\$528,704	\$528,704	
	Measure G-2010	\$483,869	\$483,869		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades		\$4,098,469	\$4,112,296	\$13,827
	Measure G-2010	\$0	\$0		
	Measure X	\$4,098,469	\$4,112,296	\$13,827	Budget in the amount of \$53.89 is being transferred from Project 39905 - Management and Related Costs (\$26.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$27.44) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.  Budget transfer in the amount of \$13,772.99 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.  Corresponding expense transfers are processed through District Accounting.

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<b>San Jose City College Project List</b>					
<b>31325</b>	<b>Roofing Repairs</b>	<b>\$908,700</b>	<b>\$908,700</b>		
	Measure G-2010	\$908,700	\$908,700		
<b>31326</b>	<b>Site Fencing &amp; Marquee Signage</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31327</b>	<b>Utilities PH III</b>	<b>\$312,268</b>	<b>\$312,268</b>		
	Measure G-2010	\$312,268	\$312,268		
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>	<b>\$2,038,064</b>	<b>\$2,038,064</b>		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
<b>31329</b>	<b>ADA Transition Plan: Accessibility Survey &amp; Improvements</b>	<b>\$1,526</b>	<b>\$1,526</b>		
	Measure G-2010	\$1,526	\$1,526		
<b>31330</b>	<b>Audio Visual Systems Improvements</b>	<b>\$445,515</b>	<b>\$445,515</b>		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
<b>31331</b>	<b>Building Interior Finishes</b>	<b>\$299,420</b>	<b>\$299,420</b>		
	Measure G-2010	\$299,420	\$299,420		
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>	<b>\$990,195</b>	<b>\$990,195</b>		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		

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<b>31333</b>	<b>CTE Improvements</b>	<b>\$68,911</b>	<b>\$68,911</b>		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>	<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$2,931,081</b>	<b>\$2,931,081</b>		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
<b>31338</b>	<b>AV Improvements Phase II</b>	<b>\$211,806</b>	<b>\$211,806</b>		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		
<b>31339</b>	<b>Interior Finishes Upgrades</b>	<b>\$103,441</b>	<b>\$103,441</b>		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
<b>31702</b>	<b>IT Infrastructure Improvements</b>	<b>\$5,727,518</b>	<b>\$5,727,518</b>		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,542,055	\$1,542,055		

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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31703	Technology Upgrades	\$10,164,553	\$10,165,670	\$1,117	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$6,285,955	\$6,287,072	\$1,117	Budget in the amount of \$1,116.63 is being transferred from Project 39905 - Management and Related Costs (\$548.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$568.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total San Jose City College Campus Budget:		\$400,545,973	\$401,231,747	\$685,774	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$312,372,218	\$313,057,991	\$685,774	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$323,913	\$323,913		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$123,341	\$123,341		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		



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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32126	<b>Acacia Renovation Phase III</b>		<b>\$1,324,452</b>	<b>\$1,324,452</b>	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	<b>Gullo Student Space Repurpose and Renovation</b>		<b>\$2,080,270</b>	<b>\$2,080,541</b>	<b>\$271</b>
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,690	<b>\$271</b>	Budget transfer in the amount of \$270.94 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.  Corresponding expense transfers are processed through District Accounting.
32128	<b>Physical Education Accessibility Improvements</b>		<b>\$2,702,457</b>	<b>\$2,704,444</b>	<b>\$1,987</b>
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,493,748	<b>\$1,987</b>	Budget transfer in the amount of \$1,986.92 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.  Corresponding expense transfers are processed through District Accounting.
32129	<b>Montgomery Hall Interior Updating</b>		<b>\$336,380</b>	<b>\$336,380</b>	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,215,580	\$2,216,844	\$1,264	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,082,291	\$1,264	Budget transfer in the amount of \$1,264.41 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.  Corresponding expense transfers are processed through District Accounting.
32132	Student Services Center	\$107,185,457	\$107,966,444	\$780,987	
	Measure X	\$107,185,457	\$107,966,444	\$780,987	Budget in the amount of \$780,941.60 is being transferred from Project 39905 - Management and Related Costs (\$383,292.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$397,648.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.  Budget transfer in the amount of \$45.16 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.  Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32134	Language Arts Building		<b>\$51,088,811</b>	<b>\$51,289,977</b>	<b>\$201,166</b>
		Measure X	\$51,088,811	\$51,289,977	\$201,166
32138	Physical Education and Sports Complex		<b>\$6,531,668</b>	<b>\$6,534,242</b>	<b>\$2,574</b>
		Measure X	\$6,531,668	\$6,534,242	\$2,574
32144	EVC: Campus Painting Project		<b>\$3,801,752</b>	<b>\$3,801,752</b>	
		Measure X	\$3,801,752	\$3,801,752	
32145	Gullo 2nd Floor - Student Services Center Renovation		<b>\$2,974,968</b>	<b>\$2,974,968</b>	
		Measure G-2010	\$545,605	\$545,605	
		Measure X	\$2,429,363	\$2,429,363	
32146	MS3 Exterior Stair Lighting		<b>\$162,344</b>	<b>\$162,344</b>	
		Measure G-2010	\$162,344	\$162,344	
		Measure X	\$0	\$0	

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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32150	ADA Improvements		\$0	\$0	
		Measure X	\$0	\$0	
32151	Campus Environmental Control		\$613,027	\$613,027	
		Measure X	\$613,027	\$613,027	
32152	Gullo II Multipurpose Remodel		\$2,364,513	\$2,365,687	\$1,174
		Measure X	\$2,364,513	\$2,365,687	\$1,174
32153	Sequoia Upgrades / Nursing Addition		\$41,089,293	\$41,371,668	\$282,375
		Measure X	\$41,089,293	\$41,371,668	\$282,375
32154	Admissions and Records Remodel to Emergency Ops. Center		\$549	\$549	
		Measure X	\$549	\$549	

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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32155</b>	<b>Cedro Renovation and West Campus ADA Upgrades</b>	<b>\$10,186,413</b>	<b>\$10,192,902</b>	<b>\$6,489</b>	
	Measure X	\$10,186,413	\$10,192,902	\$6,489	<p>Budget in the amount of \$31.15 is being transferred from Project 39905 - Management and Related Costs (\$15.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.</p> <p>Budget transfer in the amount of \$6,457.50 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
<b>32156</b>	<b>General Education Building</b>	<b>\$55,163,852</b>	<b>\$55,645,562</b>	<b>\$481,710</b>	
	Measure X	\$55,163,852	\$55,645,562	\$481,710	<p>Budget in the amount of \$481,710.46 is being transferred from Project 39905 - Management and Related Costs (\$236,427.68 ) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$245,282.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>
<b>32157</b>	<b>Student Activities Center</b>	<b>\$540,861</b>	<b>\$571,703</b>	<b>\$30,842</b>	
	Measure G-2010	\$0	\$0		
	Measure X	\$540,861	\$571,703	\$30,842	<p>Budget transfer in the amount of \$30,842.46 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
<b>32158</b>	<b>West Campus ADA Upgrades</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32159 Campus Way Finding / Ground Lighting		\$3,107,703	\$3,113,437	\$5,734	
	Measure X	\$3,107,703	\$3,113,437	\$5,734	Budget in the amount of \$5,733.65 is being transferred from Project 39905 - Management and Related Costs (\$2,814.13) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,919.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32160 Security Hardware		\$469,753	\$469,753		
	Measure X	\$469,753	\$469,753		
32161 North Fire Lane / ADA		\$7,949,676	\$7,950,678	\$1,002	
	Measure X	\$7,949,676	\$7,950,678	\$1,002	Budget in the amount of \$189.20 is being transferred from Project 39905 - Management and Related Costs (\$92.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$96.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.  Budget transfer in the amount of \$812.83 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.  Corresponding expense transfers are processed through District Accounting.
32162 Cesar Chavez Grove		\$0	\$0		
	Measure X	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32163</b>	<b>Campus-wide Building Signage</b>				
	Measure X	\$615,151	\$617,454	\$2,303	Budget transfer in the amount of \$2,303.02 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.
					Corresponding expense transfers are processed through District Accounting.
<b>32164</b>	<b>EVC CEQA Compliance Consulting Services</b>				
	Measure X	\$0	\$0		
<b>32165</b>	<b>Mathematics, Sciences, Social Sciences Canopy</b>				
	Measure X	\$649,679	\$649,679		
<b>32166</b>	<b>Entry Road and New Parking Lot 4/5</b>				
	Measure X	\$9,385,453	\$9,418,424	\$32,971	Budget in the amount of \$29,629.39 is being transferred from Project 39905 - Management and Related Costs (\$14,542.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15,087.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.
					Budget transfer in the amount of \$3,341.64 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.
					Corresponding expense transfers are processed through District Accounting.
<b>32167</b>	<b>Campus-wide Furniture, Fixtures, and Equipment</b>				
	Measure X	\$148,514	\$148,514		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32168</b>	<b>Campus-wide Signage</b>	<b>\$2,021,285</b>	<b>\$2,042,051</b>	<b>\$20,766</b>	
	Measure X	\$2,021,285	\$2,042,051	\$20,766	<p>Budget in the amount of \$3,967.04 is being transferred from Project 39905 - Management and Related Costs (\$1,947.06) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,019.98) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.</p> <p>Budget transfer in the amount of \$16,798.53 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
<b>32169</b>	<b>EVC Central Plant Upgrade</b>	<b>\$86,696</b>	<b>\$87,488</b>	<b>\$792</b>	
	Measure X	\$86,696	\$87,488	\$792	<p>Budget in the amount of \$791.86 is being transferred from Project 39905 - Management and Related Costs (\$388.65) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$403.21) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>
<b>32299</b>	<b>Campus Contingency - Evergreen</b>	<b>\$6,536,052</b>	<b>\$6,536,052</b>		
	Measure G-2010	\$4,730,000	\$4,730,000		
	Measure X	\$1,806,052	\$1,806,052		
<b>32306</b>	<b>Central Plant and Police Renovation</b>	<b>\$15,001,807</b>	<b>\$15,001,807</b>		
	Measure G-2010	\$15,001,807	\$15,001,807		



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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32307	Small Capital Repairs	\$16,620,634	\$16,622,038	\$1,404	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,432,726	\$1,434,130	\$1,404	Budget in the amount of \$1,403.70 is being transferred from Project 39905 - Management and Related Costs (\$688.95) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$714.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		

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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$3,937,082	\$3,937,082		
	Measure G-2010	\$3,937,082	\$3,937,082		
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment	\$1,550,029	\$1,550,029		
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$580,288	\$580,288		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,355,798	\$2,355,798		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$150,128	\$150,128		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		

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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32705	IT and Tech Equipment - EVC	\$2,270,000	\$2,270,000		
	Measure G-2010	\$2,270,000	\$2,270,000		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$472,585,142</b>	<b>\$474,440,953</b>	<b>\$1,855,810</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$157,018,719</b>	<b>\$157,018,719</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$315,566,423</b>	<b>\$317,422,233</b>	<b>\$1,855,810</b>	
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$18,555,769	\$18,597,312	\$41,543	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$5,541,261	\$5,582,805	\$41,543	Budget in the amount of \$21,493.45 is being transferred from Project 39905 - Management and Related Costs (\$10,549.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,944.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.
					Budget transfer in the amount of \$20,049.86 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.
					Corresponding expense transfers are processed through District Accounting.

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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39302	<b>Demolition of San Felipe District Office and South Bay Academy</b>		<b>\$1,846,625</b>	<b>\$1,846,625</b>	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	<b>District Services Furniture &amp; Equipment</b>		<b>\$1,177,866</b>	<b>\$1,181,814</b>	<b>\$3,948</b>
	Measure X	\$1,177,866	\$1,181,814	\$3,948	Budget in the amount of \$3,948.15 is being transferred from Project 39905 - Management and Related Costs (\$1,937.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,010.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39307	<b>Vehicle Replacement</b>		<b>\$2,487,962</b>	<b>\$2,490,796</b>	<b>\$2,835</b>
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$1,081,595	\$1,084,429	\$2,835	Budget in the amount of \$2,834.69 is being transferred from Project 39905 - Management and Related Costs (\$1,391.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,443.40) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39308	<b>Telecommunications Consolidation Antennas</b>		<b>\$0</b>	<b>\$0</b>	
	Measure G-2010	\$0	\$0		
39310	<b>MDF Relocation</b>		<b>\$1,923,380</b>	<b>\$1,923,380</b>	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	<b>Controls Extension Project (Energy Conservation)</b>		<b>\$318,022</b>	<b>\$318,022</b>	
	Measure G-2010	\$318,022	\$318,022		

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## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39312	<b>Police Safety Communication Upgrade</b>		<b>\$623,139</b>	<b>\$623,139</b>	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	<b>ADA Transition Plan Assessment</b>		<b>\$487,744</b>	<b>\$346,847</b>	<b>(\$140,897)</b>
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$289,599	\$148,702	<b>(\$140,897)</b>	Budget in the amount of \$716.47 is being transferred from Project 39905 - Management and Related Costs (\$351.65) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$364.82) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.  Budget transfer in the amount of \$141,613.41 to various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.  Corresponding expense transfers are processed through District Accounting.
39314	<b>District Office Elevators Safety and Accessibility Upgrades</b>		<b>\$1,733,381</b>	<b>\$1,733,381</b>	
	Measure X	\$1,733,381	\$1,733,381		
39315	<b>District-wide Elevator Assessment</b>		<b>\$0</b>	<b>\$0</b>	
	Measure X	\$0	\$0		
39399	<b>District and District-wide Contingency</b>		<b>\$4,365,680</b>	<b>\$4,365,680</b>	
	Measure X	\$4,365,680	\$4,365,680		
39620	<b>Group II Equipment - Includes safety and security</b>		<b>\$0</b>	<b>\$0</b>	
	Measure G-2010	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39625	Ground Lease Debt Relief (15+ years)	\$8,217,722	\$8,225,026	\$7,304	Budget in the amount of \$7,304.45 is being transferred from Project 39905 - Management and Related Costs (\$3,585.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,719.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$8,217,722	\$8,225,026	
39629	Maintenance & Operations Shops Building	\$18,382,093	\$18,396,247	\$14,154	Budget in the amount of \$14,153.78 is being transferred from Project 39905 - Management and Related Costs (\$6,946.80) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,206.98) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$18,382,093	\$18,396,247	
39630	East San José Expansion	\$5,000,000	\$5,000,023	\$23	Budget in the amount of \$23.37 is being transferred from Project 39905 - Management and Related Costs (\$11.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11.90) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$5,000,000	\$5,000,023	
39631	Student Housing Complex at EVC	\$15,000,000	\$15,000,000		
		Measure X	\$15,000,000	\$15,000,000	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39632 District Utility Capacity Upgrades		<b>\$19,713,704</b>	<b>\$19,719,607</b>	<b>\$5,904</b>	
	Measure X	\$19,713,704	\$19,719,607	\$5,904	Budget in the amount of \$5,903.50 is being transferred from Project 39905 - Management and Related Costs (\$2,897.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,006.01) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39699 Program Contingency		<b>\$1,550,000</b>	<b>\$1,550,000</b>		
	Measure X	\$1,550,000	\$1,550,000		
39704 Enterprise Resource Planning Conversion		<b>\$4,800,532</b>	<b>\$4,800,532</b>		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		
39705 Infrastructure Upgrade		<b>\$3,819,982</b>	<b>\$3,819,982</b>		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		
39706 Technology and Security		<b>\$22,693,606</b>	<b>\$22,716,502</b>	<b>\$22,896</b>	
	Measure X	\$22,693,606	\$22,716,502	\$22,896	Budget in the amount of \$22,895.59 is being transferred from Project 39905 - Management and Related Costs (\$11,237.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,658.24) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39707 District Services Printing & Digital Imaging		<b>\$757,987</b>	<b>\$757,987</b>		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39708</b>	<b>District Services Computer Replacement</b>	<b>\$494,447</b>	<b>\$494,447</b>		
	Measure X	\$494,447	\$494,447		
<b>39709</b>	<b>District Services Network Storage/Servers</b>	<b>\$750,000</b>	<b>\$756,008</b>	<b>\$6,008</b>	
	Measure X	\$750,000	\$756,008	\$6,008	Budget in the amount of \$6,007.76 is being transferred from Project 39905 - Management and Related Costs (\$2,948.66) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,059.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39710</b>	<b>District Services Network Monitoring Appliances</b>	<b>\$50,000</b>	<b>\$50,000</b>		
	Measure X	\$50,000	\$50,000		
<b>39711</b>	<b>Security Systems Assessment &amp; Design Consulting Services</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>39712</b>	<b>District-wide Security - Key System Upgrades</b>	<b>\$460,487</b>	<b>\$461,634</b>	<b>\$1,147</b>	
	Measure X	\$460,487	\$461,634	\$1,147	Budget in the amount of \$1,146.71 is being transferred from Project 39905 - Management and Related Costs (\$562.82) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$583.89) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39713</b>	<b>District-wide Building Management System</b>	<b>\$620,705</b>	<b>\$620,705</b>		
	Measure X	\$620,705	\$620,705		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39714	Data Center Acquisition & Implementation		<b>\$2,439,874</b>	<b>\$2,444,415</b>	<b>\$4,541</b>
		Measure X	\$2,439,874	\$2,444,415	\$4,541
39715	District-wide Physical Security Systems		<b>\$11,288,552</b>	<b>\$11,317,345</b>	<b>\$28,792</b>
		Measure X	\$11,288,552	\$11,317,345	\$28,792
39905	Management and Related Costs		<b>\$10,759,239</b>	<b>\$9,512,693</b>	<b>(\$1,246,547)</b>
		Measure G-2010	\$0	\$0	
		Measure X	\$10,759,239	\$9,512,693	(\$1,246,547)
39999	Election/Legal/EIR/DO Labor and Related		<b>\$14,224,851</b>	<b>\$12,931,617</b>	<b>(\$1,293,235)</b>
		Measure G-2010	\$292,327	\$292,327	
		Measure X	\$13,932,524	\$12,639,289	(\$1,293,235)

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
Total District/District-wide (campus) Budget:		\$175,054,690	\$172,513,106	(\$2,541,584)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,829	\$28,020,829	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$147,033,861	\$144,492,277	(\$2,541,584)	
<b>Totals:</b>		<b>\$1,048,185,805</b>	<b>\$1,048,185,805</b>	<b>\$0</b>	
<b>Measure G-2010 Totals:</b>		<b>\$273,213,304</b>	<b>\$273,213,304</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$774,972,501</b>	<b>\$774,972,501</b>	<b>\$0</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$317,422,233	41%	\$624,466,619	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$313,057,991	40%	\$609,612,912	42%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,829	10%	\$78,530,050	12%	\$144,492,277	19%	\$223,022,327	15%
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$273,213,304</b>		<b>\$682,129,356</b>		<b>\$774,972,501</b>		<b>\$1,457,101,857</b>	100%

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>31122</b>	<b>Group II Equipment</b>

**Budget (Measure X)** **Change Amount: \$1,734.67**

**From:** \$5,700,825.36

**To:** \$5,702,560.03

**Reason:** Budget in the amount of \$1,734.67 is being transferred from Project 39905 - Management and Related Costs (\$851.39) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$883.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31129</b>	<b>New Maintenance and Operations Building and Emergency Operations Center</b>
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**Budget (Measure X)** **Change Amount: \$33,596.59**

**From:** \$21,036,124.11

**To:** \$21,069,720.70

**Reason:** Budget in the amount of \$33,596.59 is being transferred from Project 39905 - Management and Related Costs (\$16,489.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,107.09) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31130</b>	<b>Theater Improvements</b>
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**Budget (Measure X)** **Change Amount: \$841.26**

**From:** \$8,655,809.46

**To:** \$8,656,650.72

**Reason:** Budget in the amount of \$841.26 is being transferred from Project 39905 - Management and Related Costs (\$412.90) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$428.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>31132</b>	<b>Career Education Complex</b>

**Budget (Measure X) Change Amount: \$553,123.55**

**From:** \$194,636,873.92

**To:** \$195,189,997.47

**Reason:** Budget in the amount of \$548,607.82 is being transferred from Project 39905 - Management and Related Costs (\$269,261.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$279,346.33) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$4,515.73 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

<b>31150</b>	<b>ADA Improvements</b>
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**Budget (Measure X) Change Amount: \$5,489.55**

**From:** \$4,752,023.44

**To:** \$4,757,512.99

**Reason:** Budget in the amount of \$5,489.55 is being transferred from Project 39905 - Management and Related Costs (\$2,694.32) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,795.23) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31161</b>	<b>Child Development Center</b>
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**Budget (Measure X) Change Amount: \$2.81**

**From:** \$64,666.59

**To:** \$64,669.40

**Reason:** Budget in the amount of \$2.81 is being transferred from Project 39905 - Management and Related Costs (\$1.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.43) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>31162</b>	<b>Student Center Improvements</b>

**Budget (Measure X) Change Amount: \$1,995.61**

**From:** \$3,362,590.90

**To:** \$3,364,586.51

**Reason:** Budget in the amount of \$1,995.61 is being transferred from Project 39905 - Management and Related Costs (\$979.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,016.15) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31166</b>	<b>Stadium Renovation</b>
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**Budget (Measure X) Change Amount: \$8,817.88**

**From:** \$8,378,530.77

**To:** \$8,387,348.65

**Reason:** Budget in the amount of \$1,773.34 is being transferred from Project 39905 - Management and Related Costs (\$870.37) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$902.97) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$7,044.54 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

<b>31167</b>	<b>Central Plant Rehabilitation</b>
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**Budget (Measure X) Change Amount: \$10,010.56**

**From:** \$3,138,339.25

**To:** \$3,148,349.81

**Reason:** Budget in the amount of \$3,146.64 is being transferred from Project 39905 - Management and Related Costs (\$1,544.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,602.24) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$6,863.92 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>31170</b>	<b>SJCC Elevator Modernization</b>

**Budget (Measure X) Change Amount: \$43,361.58**

**From:** \$6,151,738.65

**To:** \$6,195,100.23

**Reason:** Budget in the amount of \$41,600.44 is being transferred from Project 39905 - Management and Related Costs (\$20,417.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,182.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$1,761.14 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

<b>31173</b>	<b>Men's Locker Room Demolition</b>
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**Budget (Measure X) Change Amount: \$3,994.77**

**From:** \$5,107,038.51

**To:** \$5,111,033.28

**Reason:** Budget in the amount of \$3,994.77 is being transferred from Project 39905 - Management and Related Costs (\$1,960.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,034.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31174</b>	<b>Demolition of Old Boiler Equipment</b>
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**Budget (Measure X) Change Amount: \$3,763.12**

**From:** \$218,394.15

**To:** \$222,157.27

**Reason:** Budget in the amount of \$3,763.12 is being transferred from Project 39905 - Management and Related Costs (\$1,846.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,916.15) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>31175</b>	<b>Stormwater Management - Phase 2</b>

**Budget (Measure X)** **Change Amount: \$139.16**

**From:** \$1,900,000.00

**To:** \$1,900,139.16

**Reason:** Budget in the amount of \$139.16 is being transferred from Project 39905 - Management and Related Costs (\$68.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$70.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31176</b>	<b>General Education Building Fire Alarm System Upgrades</b>
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**Budget (Measure X)** **Change Amount: \$419.88**

**From:** \$3,000,000.00

**To:** \$3,000,419.88

**Reason:** Budget in the amount of \$419.88 is being transferred from Project 39905 - Management and Related Costs (\$206.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$213.80) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31177</b>	<b>Campus Perimeter Security Fencing &amp; Gates</b>
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**Budget (Measure X)** **Change Amount: \$223.29**

**From:** \$4,000,000.00

**To:** \$4,000,223.29

**Reason:** Budget in the amount of \$223.29 is being transferred from Project 39905 - Management and Related Costs (\$109.59) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$113.70) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31178</b>	<b>Campus Wayfinding and Signage Updates and Improvements</b>
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**Budget (Measure X)** **Change Amount: \$415.78**

**From:** \$2,308,854.00

**To:** \$2,309,269.78

**Reason:** Budget in the amount of \$415.78 is being transferred from Project 39905 - Management and Related Costs (\$204.07) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$211.71) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>31179</b>	<b>Sportsfield Scoreboard Replacement</b>

**Budget (Measure X)** **Change Amount: \$446.73**

**From:** \$1,500,000.00

**To:** \$1,500,446.73

**Reason:** Budget in the amount of \$446.73 is being transferred from Project 39905 - Management and Related Costs (\$219.26) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$227.47) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31309</b>	<b>SJCC Vehicles</b>
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**Budget (Measure X)** **Change Amount: \$2,181.72**

**From:** \$824,012.88

**To:** \$826,194.60

**Reason:** Budget in the amount of \$2,181.72 is being transferred from Project 39905 - Management and Related Costs (\$1,070.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,110.91) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31310</b>	<b>Access Control, Intrusion Alarms, and Monitoring Systems</b>
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**Budget (Measure X)** **Change Amount: \$271.85**

**From:** \$1,489,911.65

**To:** \$1,490,183.50

**Reason:** Budget in the amount of \$271.85 is being transferred from Project 39905 - Management and Related Costs (\$133.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$138.42) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>31324</b>	<b>Restroom Fixtures &amp; Plumbing Upgrades</b>

**Budget (Measure X) Change Amount: \$13,826.88**

**From:** \$4,098,469.00

**To:** \$4,112,295.88

**Reason:** Budget in the amount of \$53.89 is being transferred from Project 39905 - Management and Related Costs (\$26.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$27.44) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$13,772.99 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

## **31703 Technology Upgrades**

**Budget (Measure X) Change Amount: \$1,116.63**

**From:** \$6,285,955.26

**To:** \$6,287,071.89

**Reason:** Budget in the amount of \$1,116.63 is being transferred from Project 39905 - Management and Related Costs (\$548.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$568.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## **32127 Gullo Student Space Repurpose and Renovation**

**Budget (Measure X) Change Amount: \$270.94**

**From:** \$16,418.69

**To:** \$16,689.63

**Reason:** Budget transfer in the amount of \$270.94 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>32128</b>	<b>Physical Education Accessibility Improvements</b>

**Budget (Measure X)** **Change Amount: \$1,986.92**

**From:** \$1,491,760.79

**To:** \$1,493,747.71

**Reason:** Budget transfer in the amount of \$1,986.92 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

<b>32130</b>	<b>PE ADA Improvements - Pathways / Fieldhouse</b>
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**Budget (Measure X)** **Change Amount: \$1,264.41**

**From:** \$1,081,026.88

**To:** \$1,082,291.29

**Reason:** Budget transfer in the amount of \$1,264.41 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

<b>32132</b>	<b>Student Services Center</b>
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**Budget (Measure X)** **Change Amount: \$780,986.76**

**From:** \$107,185,457.05

**To:** \$107,966,443.81

**Reason:** Budget in the amount of \$780,941.60 is being transferred from Project 39905 - Management and Related Costs (\$383,292.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$397,648.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$45.16 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
32134	Language Arts Building

**Budget (Measure X)** **Change Amount: \$201,165.58**

**From:** \$51,088,811.42

**To:** \$51,289,977.00

**Reason:** Budget in the amount of \$195,882.17 is being transferred from Project 39905 - Management and Related Costs (\$96,140.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$99,741.50) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$5,283.41 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

## 32138 Physical Education and Sports Complex

**Budget (Measure X)** **Change Amount: \$2,573.97**

**From:** \$6,531,668.41

**To:** \$6,534,242.38

**Reason:** Budget transfer in the amount of \$2,573.97 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

## 32152 Gullo II Multipurpose Remodel

**Budget (Measure X)** **Change Amount: \$1,174.09**

**From:** \$2,364,512.73

**To:** \$2,365,686.82

**Reason:** Budget transfer in the amount of \$1,174.09 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
32153	Sequoia Upgrades / Nursing Addition

**Budget (Measure X)** **Change Amount: \$282,375.00**

**From:** \$41,089,293.46

**To:** \$41,371,668.46

**Reason:** Budget in the amount of \$267,924.65 is being transferred from Project 39905 - Management and Related Costs (\$131,499.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$136,424.90) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$14,450.35 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

32155	Cedro Renovation and West Campus ADA Upgrades
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**Budget (Measure X)** **Change Amount: \$6,488.65**

**From:** \$10,186,413.16

**To:** \$10,192,901.81

**Reason:** Budget in the amount of \$31.15 is being transferred from Project 39905 - Management and Related Costs (\$15.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$6,457.50 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

32156	General Education Building
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**Budget (Measure X)** **Change Amount: \$481,710.46**

**From:** \$55,163,851.84

**To:** \$55,645,562.30

**Reason:** Budget in the amount of \$481,710.46 is being transferred from Project 39905 - Management and Related Costs (\$236,427.68 ) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$245,282.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>32157</b>	<b>Student Activities Center</b>

**Budget (Measure X) Change Amount: \$30,842.46**

**From:** \$540,860.72

**To:** \$571,703.18

**Reason:** Budget transfer in the amount of \$30,842.46 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

<b>32159</b>	<b>Campus Way Finding / Ground Lighting</b>
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**Budget (Measure X) Change Amount: \$5,733.65**

**From:** \$3,107,703.32

**To:** \$3,113,436.97

**Reason:** Budget in the amount of \$5,733.65 is being transferred from Project 39905 - Management and Related Costs (\$2,814.13) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,919.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32161</b>	<b>North Fire Lane / ADA</b>
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**Budget (Measure X) Change Amount: \$1,002.03**

**From:** \$7,949,675.72

**To:** \$7,950,677.75

**Reason:** Budget in the amount of \$189.20 is being transferred from Project 39905 - Management and Related Costs (\$92.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$96.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$812.83 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
32163	Campus-wide Building Signage

**Budget (Measure X)** **Change Amount: \$2,303.02**

**From:** \$615,150.99

**To:** \$617,454.01

**Reason:** Budget transfer in the amount of \$2,303.02 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

32166	Entry Road and New Parking Lot 4/5
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**Budget (Measure X)** **Change Amount: \$32,971.03**

**From:** \$9,385,453.02

**To:** \$9,418,424.05

**Reason:** Budget in the amount of \$29,629.39 is being transferred from Project 39905 - Management and Related Costs (\$14,542.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15,087.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$3,341.64 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

32168	Campus-wide Signage
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**Budget (Measure X)** **Change Amount: \$20,765.57**

**From:** \$2,021,285.21

**To:** \$2,042,050.78

**Reason:** Budget in the amount of \$3,967.04 is being transferred from Project 39905 - Management and Related Costs (\$1,947.06) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,019.98) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$16,798.53 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
32169	EVC Central Plant Upgrade

**Budget (Measure X)** **Change Amount: \$791.86**

**From:** \$86,696.39

**To:** \$87,488.25

**Reason:** Budget in the amount of \$791.86 is being transferred from Project 39905 - Management and Related Costs (\$388.65) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$403.21) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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**Budget (Measure X)** **Change Amount: \$1,403.70**

**From:** \$1,432,726.22

**To:** \$1,434,129.92

**Reason:** Budget in the amount of \$1,403.70 is being transferred from Project 39905 - Management and Related Costs (\$688.95) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$714.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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**Budget (Measure X)** **Change Amount: \$41,543.31**

**From:** \$5,541,261.36

**To:** \$5,582,804.67

**Reason:** Budget in the amount of \$21,493.45 is being transferred from Project 39905 - Management and Related Costs (\$10,549.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,944.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$20,049.86 from Project 39313 - ADA Transition Plan Assessment to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>39303</b>	<b>District Services Furniture &amp; Equipment</b>

**Budget (Measure X)** **Change Amount: \$3,948.15**

**From:** \$1,177,866.26

**To:** \$1,181,814.41

**Reason:** Budget in the amount of \$3,948.15 is being transferred from Project 39905 - Management and Related Costs (\$1,937.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,010.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39307</b>	<b>Vehicle Replacement</b>
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**Budget (Measure X)** **Change Amount: \$2,834.69**

**From:** \$1,081,594.62

**To:** \$1,084,429.31

**Reason:** Budget in the amount of \$2,834.69 is being transferred from Project 39905 - Management and Related Costs (\$1,391.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,443.40) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39313</b>	<b>ADA Transition Plan Assessment</b>
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**Budget (Measure X)** **Change Amount: (\$140,896.94)**

**From:** \$289,598.98

**To:** \$148,702.04

**Reason:** Budget in the amount of \$716.47 is being transferred from Project 39905 - Management and Related Costs (\$351.65) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$364.82) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes.

Budget transfer in the amount of \$141,613.41 to various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>39625</b>	<b>Ground Lease Debt Relief (15+ years)</b>

**Budget (Measure X)** **Change Amount: \$7,304.45**

**From:** \$8,217,721.61

**To:** \$8,225,026.06

**Reason:** Budget in the amount of \$7,304.45 is being transferred from Project 39905 - Management and Related Costs (\$3,585.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,719.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39629</b>	<b>Maintenance &amp; Operations Shops Building</b>
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**Budget (Measure X)** **Change Amount: \$14,153.78**

**From:** \$18,382,093.06

**To:** \$18,396,246.84

**Reason:** Budget in the amount of \$14,153.78 is being transferred from Project 39905 - Management and Related Costs (\$6,946.80) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,206.98) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39630</b>	<b>East San José Expansion</b>
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**Budget (Measure X)** **Change Amount: \$23.37**

**From:** \$5,000,000.00

**To:** \$5,000,023.37

**Reason:** Budget in the amount of \$23.37 is being transferred from Project 39905 - Management and Related Costs (\$11.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11.90) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39632</b>	<b>District Utility Capacity Upgrades</b>
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**Budget (Measure X)** **Change Amount: \$5,903.50**

**From:** \$19,713,703.83

**To:** \$19,719,607.33

**Reason:** Budget in the amount of \$5,903.50 is being transferred from Project 39905 - Management and Related Costs (\$2,897.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,006.01) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>39706</b>	<b>Technology and Security</b>

**Budget (Measure X)** **Change Amount: \$22,895.59**

**From:** \$22,693,606.19

**To:** \$22,716,501.78

**Reason:** Budget in the amount of \$22,895.59 is being transferred from Project 39905 - Management and Related Costs (\$11,237.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,658.24) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39709</b>	<b>District Services Network Storage/Servers</b>
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**Budget (Measure X)** **Change Amount: \$6,007.76**

**From:** \$750,000.00

**To:** \$756,007.76

**Reason:** Budget in the amount of \$6,007.76 is being transferred from Project 39905 - Management and Related Costs (\$2,948.66) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,059.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39712</b>	<b>District-wide Security - Key System Upgrades</b>
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**Budget (Measure X)** **Change Amount: \$1,146.71**

**From:** \$460,487.06

**To:** \$461,633.77

**Reason:** Budget in the amount of \$1,146.71 is being transferred from Project 39905 - Management and Related Costs (\$562.82) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$583.89) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39714</b>	<b>Data Center Acquisition &amp; Implementation</b>
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**Budget (Measure X)** **Change Amount: \$4,540.87**

**From:** \$2,439,873.71

**To:** \$2,444,414.58

**Reason:** Budget in the amount of \$4,540.87 is being transferred from Project 39905 - Management and Related Costs (\$2,228.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,312.17) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #46 (Board Date: 7/9/2024; Effective Date: 6/30/24)

Project#/Rev	Description
<b>39715</b>	<b>District-wide Physical Security Systems</b>

**Budget (Measure X) Change Amount: \$28,792.20**

**From:** \$11,288,552.43

**To:** \$11,317,344.63

**Reason:** Budget in the amount of \$28,792.20 is being transferred from Project 39905 - Management and Related Costs (\$14,131.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,660.76) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2023 through May 31, 2024 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39905</b>	<b>Management and Related Costs</b>
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**Budget (Measure X) Change Amount: (\$1,246,546.80)**

**From:** \$10,759,239.40

**To:** \$9,512,692.60

**Reason:** Budget transfer in the amount of \$1,246,546.80 to projects with expense activity during the period of June 1, 2023 through May 31, 2024 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
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**Budget (Measure X) Change Amount: (\$1,293,234.61)**

**From:** \$13,932,523.98

**To:** \$12,639,289.37

**Reason:** Budget transfer in the amount of \$1,293,234.61 to projects with expense activity during the period of June 1, 2023 through May 31, 2024 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.