

# Bond List Revisions Approval Request

## Measure G-2010

Revision #24

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$12,368,712	\$12,392,835	\$24,122	Budget in the amount of \$24,122.14 is being transferred from Project 39905- Management and Related Costs (\$17,632.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,489.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,861,453	\$5,903,656	\$42,203	Budget in the amount of \$42,203.32 is being transferred from Project 39905- Management and Related Costs (\$32,937.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,265.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,000,000	\$1,000,000		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Renovate Jaguar Gym	\$4,284,784	\$4,284,784		
31115	Theater Demo and New Parking Lot	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31116 Campus Site Improvements	\$1,316,870	\$1,323,197	\$6,327	Budget in the amount of \$6,326.71 is being transferred from Project 39905- Management and Related Costs (\$4,999.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,327.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31117 Landscaping	\$0	\$0		
31118 Irrigation	\$0	\$0		
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$751,269	\$751,290	\$22	Budget in the amount of \$21.71 is being transferred from Project 39905- Management and Related Costs (\$17.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31122 Group II Equipment - \$200,000/year for 10 years	\$2,514,076	\$2,519,474	\$5,397	Budget in the amount of \$5,397.25 is being transferred from Project 39905- Management and Related Costs (\$4,265.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,132.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31125 New Gym Sitework and Auxiliary Buildings	\$7,588,152	\$7,624,536	\$36,384	Budget in the amount of \$36,384.22 is being transferred from Project 39905- Management and Related Costs (\$27,817.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,566.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31126	Iron Workers Training Center	\$1,560,369	\$1,612,266	\$51,897	Budget in the amount of \$51,896.80 is being transferred from Project 39905- Management and Related Costs (\$40,249.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,646.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$912,269	\$941,374	\$29,105	Budget in the amount of \$29,104.87 is being transferred from Project 39905- Management and Related Costs (\$22,673.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,431.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31128	Parking Lot and Walkway Improvements	\$807,810	\$829,126	\$21,316	Budget in the amount of \$21,315.87 is being transferred from Project 39905- Management and Related Costs (\$16,801.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,514.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31304	Scheduled Maintenance	\$11,812,922	\$11,820,082	\$7,160	Budget in the amount of \$7,159.58 is being transferred from Project 39905- Management and Related Costs (\$5,657.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,501.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31311 Physical Security	\$683,264	\$689,074	\$5,809	Budget in the amount of \$5,809.18 is being transferred from Project 39905- Management and Related Costs (\$4,590.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,218.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31321 Parking Lot & Street Maintenance	\$500,000	\$500,000		
31322 Access Control	\$505,000	\$505,124	\$124	Budget in the amount of \$123.96 is being transferred from Project 39905- Management and Related Costs (\$97.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$26.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31323 Relocate Adaptive PE	\$300,000	\$300,000		
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325 Roofing Repairs	\$1,000,000	\$1,000,201	\$201	Budget in the amount of \$200.95 is being transferred from Project 39905- Management and Related Costs (\$158.80) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$42.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31326 Site Fencing & Marquee Signage	\$850,000	\$850,000		
31327 Utilities PH III	\$2,280,000	\$2,284,831	\$4,831	Budget in the amount of \$4,830.87 is being transferred from Project 39905- Management and Related Costs (\$3,817.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,013.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

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Revision #24

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31328 Wayfinding & Signage	\$350,000	\$350,465	\$465	Budget in the amount of \$465.48 is being transferred from Project 39905- Management and Related Costs (\$367.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$97.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$550,000	\$550,279	\$279	Budget in the amount of \$279.42 is being transferred from Project 39905- Management and Related Costs (\$220.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$58.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31330 Audio Visual & Lighting Systems Improvements	\$750,000	\$750,000		
31331 Building Interior Finishes	\$1,000,000	\$1,001,189	\$1,189	Budget in the amount of \$1,189.47 is being transferred from Project 39905- Management and Related Costs (\$939.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$249.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31332 Central Plant Equipment & Controls	\$1,500,000	\$1,500,417	\$417	Budget in the amount of \$416.75 is being transferred from Project 39905- Management and Related Costs (\$329.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$87.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31333 CTE Improvements	\$400,000	\$400,000		
31334 Exterior Lighting Upgrades & Repairs	\$500,000	\$500,000		

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## Measure G-2010

Revision #24

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31335	GE Building Interior Finishes	\$1,750,000	\$1,752,052	\$2,052	Budget in the amount of \$2,051.83 is being transferred from Project 39905- Management and Related Costs (\$1,621.42) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$430.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31336	Physical Security PH II	\$750,000	\$750,161	\$161	Budget in the amount of \$161.36 is being transferred from Project 39905- Management and Related Costs (\$127.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31702	IT Infrastructure Improvements	\$6,383,103	\$6,411,212	\$28,109	Budget in the amount of \$28,108.62 is being transferred from Project 39905- Management and Related Costs (\$22,212.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,896.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
31703	Technology Upgrades	\$3,092,227	\$3,157,041	\$64,814	Budget in the amount of \$64,813.58 is being transferred from Project 39905- Management and Related Costs (\$51,217.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,595.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
C31199	Campus Contingency - San Jose City	\$6,299,063	\$6,299,063		
<b>Total San Jose City College Campus Budget</b>		<b>\$81,706,794</b>	<b>\$82,039,178</b>	<b>\$332,384</b>	

## Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		

# Bond List Revisions Approval Request

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32107 South Campus Development	\$57,497,724	\$58,587,657	\$1,089,934	Budget in the amount of \$1,089,933.66 is being transferred from Project 39905- Management and Related Costs (\$860,344.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$229,589.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble	\$3,403,870	\$3,405,939	\$2,069	Budget in the amount of \$2,068.87 is being transferred from Project 39905- Management and Related Costs (\$1,634.89) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$433.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32111 Automotive Technology	\$17,996,667	\$18,401,537	\$404,871	Budget in the amount of \$404,870.81 is being transferred from Project 39905- Management and Related Costs (\$318,116.39) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$86,754.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$3,247,030	\$3,248,692	\$1,662	Budget in the amount of \$1,662.09 is being transferred from Project 39905- Management and Related Costs (\$1,313.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$348.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32116	Central Green	\$3,094,371	\$3,195,319	\$100,947	Budget in the amount of \$100,947.36 is being transferred from Project 39905- Management and Related Costs (\$79,771.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$21,175.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,600,000	\$1,600,703	\$703	Budget in the amount of \$702.91 is being transferred from Project 39905- Management and Related Costs (\$555.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$147.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,824	\$15,001,824		
32307	Scheduled Maintenance	\$13,551,925	\$13,578,364	\$26,439	Budget in the amount of \$26,438.71 is being transferred from Project 39905- Management and Related Costs (\$20,857.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,611.19) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		



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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Maintenance	\$1,300,024	\$1,300,030	\$6 Budget in the amount of \$5.97 is being transferred from Project 39905- Management and Related Costs (\$4.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32314	Physical Security	\$694,307	\$695,689	\$1,382 Budget in the amount of \$1,381.53 is being transferred from Project 39905- Management and Related Costs (\$1,091.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$289.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,363,845	\$11,403,027	\$39,183 Budget in the amount of \$39,182.79 is being transferred from Project 39905- Management and Related Costs (\$30,746.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,436.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
32703	Technology Upgrades	\$1,070,000	\$1,085,820	\$15,820 Budget in the amount of \$15,891.74 is being transferred from Project 39905- Management and Related Costs (\$12,501.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,318.48) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
C32299	Campus Contingency - Evergreen	\$4,435,219	\$4,435,219	

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Revision #24

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>Evergreen Valley College Project List</b>					
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$149,178,850</b>	<b>\$150,861,864</b>	<b>\$1,683,014</b>		
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy, Year 2	\$385,036	\$391,731	\$6,695	Budget in the amount of \$6,694.68 is being transferred from Project 39905- Management and Related Costs (\$5,290.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,404.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
39301	New District Office Building	\$13,066,141	\$13,074,914	\$8,773	Budget in the amount of \$8,773.36 is being transferred from Project 39905- Management and Related Costs (\$6,932.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,840.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
39307	Vehicle Replacement	\$1,276,512	\$1,276,512		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
39310	MDF Relocation	\$2,504,636	\$2,548,891	\$44,255	Budget in the amount of \$44,255.15 is being transferred from Project 39905- Management and Related Costs (\$34,863.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,391.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
39311	Controls Extension Project (Energy Conservation)	\$316,282	\$319,102	\$2,820	Budget in the amount of \$2,820.23 is being transferred from Project 39905- Management and Related Costs (\$1,167.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,652.48) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
39620	Group II Equipment - Includes safety and security	\$0	\$0		

# Bond List Revisions Approval Request

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39704 Enterprise Resource Planning Conversion	\$4,940,664	\$4,997,239	\$56,575	Budget in the amount of \$56,574.73 is being transferred from Project 39905- Management and Related Costs (\$44,707.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,867.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
39705 Infrastructure Upgrade	\$4,928,918	\$4,939,980	\$11,063	Budget in the amount of \$11,062.75 is being transferred from Project 39905- Management and Related Costs (\$8,568.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,494.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.
39905 Management and Related Costs (3% of const hard costs)	\$3,285,297	\$1,598,106	(\$1,687,191)	Budget in the amount of \$1,687,190.73 is being transferred from Project 39905- Management and Related Costs to all projects with expense activity during the period of June 1, 2015 through May 31, 2016 to accommodate the allocation of program management expenses paid in the period of June 1, 2014 through May 31, 2015 for capitalization purposes. Expense transfers will follow.
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$4,091,675	\$3,633,286	(\$458,389)	Budget in the amount of \$458,388.55 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to all projects with expense activity during the period of June 1, 2015 through May 31, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of June 1, 2014 through May 31, 2015 for capitalization purposes. Expense transfers will follow.
C39399 District-Wide Contingency	\$604,128	\$604,128		
<b>Total District/District-wide (campus) Budget</b>	<b>\$35,399,289</b>	<b>\$33,383,890</b>	<b>(\$2,015,398)</b>	
<b>Program Contingency</b>				
39699 Program Contingency	\$3,044,179	\$3,044,179		



# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
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### 25103 Energy Efficiency - Clean Energy, Year 2

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$385,036.00

**To:** \$391,730.68

**Reason:** Budget in the amount of \$6,694.68 is being transferred from Project 39905- Management and Related Costs (\$5,290.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,404.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31107 Career Technical Education (CTE): Renovation of 100/200 buildings

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$12,368,712.45

**To:** \$12,392,834.59

**Reason:** Budget in the amount of \$24,122.14 is being transferred from Project 39905- Management and Related Costs (\$17,632.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,489.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31110 Utility Extensions and Emergency Generator

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$5,861,452.50

**To:** \$5,903,655.82

# Summary of Current Changes

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Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$42,203.32 is being transferred from Project 39905- Management and Related Costs (\$32,937.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,265.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31116 Campus Site Improvements

**Revision: 24 Jul 12 2016**

### Budget

**From:** \$1,316,869.95  
**To:** \$1,323,196.66

**Reason:** Budget in the amount of \$6,326.71 is being transferred from Project 39905- Management and Related Costs (\$4,999.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,327.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31121 Photo Lab Relocation

**Revision: 24 Jul 12 2016**

### Budget

**From:** \$751,268.64  
**To:** \$751,290.35

**Reason:** Budget in the amount of \$21.71 is being transferred from Project 39905- Management and Related Costs (\$17.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31122 Group II Equipment - \$200,000/year for 10 years

**Revision: 24 Jul 12 2016**

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$2,514,076.33
<b>To:</b>	\$2,519,473.58
<b>Reason:</b>	Budget in the amount of \$5,397.25 is being transferred from Project 39905- Management and Related Costs (\$4,265.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,132.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31125 New Gym Sitework and Auxiliary Buildings

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$7,588,151.66  
**To:** \$7,624,535.88

**Reason:** Budget in the amount of \$36,384.22 is being transferred from Project 39905- Management and Related Costs (\$27,817.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,566.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31126 Iron Workers Training Center

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$1,560,368.88  
**To:** \$1,612,265.68

**Reason:** Budget in the amount of \$51,896.80 is being transferred from Project 39905- Management and Related Costs (\$40,249.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,646.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31127 GE HVAC Upgrade and Campus HVAC Controls Extension

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$912,269.43

**To:** \$941,374.30

**Reason:** Budget in the amount of \$29,104.87 is being transferred from Project 39905- Management and Related Costs (\$22,673.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,431.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31128 Parking Lot and Walkway Improvements

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$807,810.20

**To:** \$829,126.07

**Reason:** Budget in the amount of \$21,315.87 is being transferred from Project 39905- Management and Related Costs (\$16,801.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,514.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31304 Scheduled Maintenance

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$11,812,922.40

**To:** \$11,820,081.98

**Reason:** Budget in the amount of \$7,159.58 is being transferred from Project 39905- Management and Related Costs (\$5,657.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,501.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.



# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>31311</b>	<b>Physical Security</b>

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$683,264.45  
**To:** \$689,073.63

**Reason:** Budget in the amount of \$5,809.18 is being transferred from Project 39905- Management and Related Costs (\$4,590.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,218.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>31322</b>	<b>Access Control</b>
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$505,000.00  
**To:** \$505,123.96

**Reason:** Budget in the amount of \$123.96 is being transferred from Project 39905- Management and Related Costs (\$97.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$26.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>31325</b>	<b>Roofing Repairs</b>
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$1,000,000.00  
**To:** \$1,000,200.95

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$200.95 is being transferred from Project 39905- Management and Related Costs (\$158.80) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$42.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31327 Utilities PH III

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$2,280,000.00  
**To:** \$2,284,830.87

**Reason:** Budget in the amount of \$4,830.87 is being transferred from Project 39905- Management and Related Costs (\$3,817.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,013.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31328 Wayfinding & Signage

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$350,000.00  
**To:** \$350,465.48

**Reason:** Budget in the amount of \$465.48 is being transferred from Project 39905- Management and Related Costs (\$367.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$97.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 31329 ADA Transition Plan: Accessibility Survey & Improvements

**Revision: 24 Jul 12 2016**

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$550,000.00
<b>To:</b>	\$550,279.42
<b>Reason:</b>	Budget in the amount of \$279.42 is being transferred from Project 39905- Management and Related Costs (\$220.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$58.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31331 Building Interior Finishes

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$1,000,000.00  
**To:** \$1,001,189.47

**Reason:** Budget in the amount of \$1,189.47 is being transferred from Project 39905- Management and Related Costs (\$939.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$249.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31332 Central Plant Equipment & Controls

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$1,500,000.00  
**To:** \$1,500,416.75

**Reason:** Budget in the amount of \$416.75 is being transferred from Project 39905- Management and Related Costs (\$329.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$87.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31335 GE Building Interior Finishes

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$1,750,000.00

**To:** \$1,752,051.83

**Reason:** Budget in the amount of \$2,051.83 is being transferred from Project 39905- Management and Related Costs (\$1,621.42) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$430.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31336 Physical Security PH II

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$750,000.00

**To:** \$750,161.36

**Reason:** Budget in the amount of \$161.36 is being transferred from Project 39905- Management and Related Costs (\$127.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 31702 IT Infrastructure Improvements

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$6,383,103.13

**To:** \$6,411,211.75

**Reason:** Budget in the amount of \$28,108.62 is being transferred from Project 39905- Management and Related Costs (\$22,212.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,896.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>31703</b>	<b>Technology Upgrades</b>

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$3,092,227.02  
**To:** \$3,157,040.60

**Reason:** Budget in the amount of \$64,813.58 is being transferred from Project 39905- Management and Related Costs (\$51,217.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,595.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>32107</b>	<b>South Campus Development</b>
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$57,497,723.67  
**To:** \$58,587,657.33

**Reason:** Budget in the amount of \$1,089,933.66 is being transferred from Project 39905- Management and Related Costs (\$860,344.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$229,589.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>32110</b>	<b>Demolition - Roble</b>
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$3,403,870.27  
**To:** \$3,405,939.14

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>Reason:</b>	Budget in the amount of \$2,068.87 is being transferred from Project 39905- Management and Related Costs (\$1,634.89) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$433.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32111 Automotive Technology

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$17,996,666.52  
**To:** \$18,401,537.33

**Reason:** Budget in the amount of \$404,870.81 is being transferred from Project 39905- Management and Related Costs (\$318,116.39) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$86,754.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32113 Campus Site Improvements

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$3,247,029.54  
**To:** \$3,248,691.63

**Reason:** Budget in the amount of \$1,662.09 is being transferred from Project 39905- Management and Related Costs (\$1,313.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$348.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32116 Central Green

**Revision: 24 Jul 12 2016**

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$3,094,371.16
<b>To:</b>	\$3,195,318.52
<b>Reason:</b>	Budget in the amount of \$100,947.36 is being transferred from Project 39905- Management and Related Costs (\$79,771.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$21,175.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32121 Signage and Wayfinding

**Revision: 24 Jul 12 2016**

### Budget

**From:** \$1,600,000.00  
**To:** \$1,600,702.91

**Reason:** Budget in the amount of \$702.91 is being transferred from Project 39905- Management and Related Costs (\$555.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$147.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32307 Scheduled Maintenance

**Revision: 24 Jul 12 2016**

### Budget

**From:** \$13,551,925.26  
**To:** \$13,578,363.97

**Reason:** Budget in the amount of \$26,438.71 is being transferred from Project 39905- Management and Related Costs (\$20,857.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,611.19) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32313 Parking Lot and Street Maintenance

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$1,300,023.80

**To:** \$1,300,029.77

**Reason:** Budget in the amount of \$5.97 is being transferred from Project 39905- Management and Related Costs (\$4.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32314 Physical Security

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$694,307.00

**To:** \$695,688.53

**Reason:** Budget in the amount of \$1,381.53 is being transferred from Project 39905- Management and Related Costs (\$1,091.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$289.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 32702 IT Infrastructure Improvements

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$11,363,844.57

**To:** \$11,403,027.36

**Reason:** Budget in the amount of \$39,182.79 is being transferred from Project 39905- Management and Related Costs (\$30,746.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,436.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.



# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>32703</b>	<b>Technology Upgrades</b>

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$1,070,000.00  
**To:** \$1,085,819.74

**Reason:** Budget in the amount of \$15,891.74 is being transferred from Project 39905- Management and Related Costs (\$12,501.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,318.48) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>39301</b>	<b>New District Office Building</b>
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$13,066,140.58  
**To:** \$13,074,913.94

**Reason:** Budget in the amount of \$8,773.36 is being transferred from Project 39905- Management and Related Costs (\$6,932.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,840.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

<b>39310</b>	<b>MDF Relocation</b>
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**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$2,504,636.04  
**To:** \$2,548,891.19

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
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**Reason:** Budget in the amount of \$44,255.15 is being transferred from Project 39905- Management and Related Costs (\$34,863.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,391.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 39311 Controls Extension Project (Energy Conservation)

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$316,281.72  
**To:** \$319,101.95

**Reason:** Budget in the amount of \$2,820.23 is being transferred from Project 39905- Management and Related Costs (\$1,167.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,652.48) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 39704 Enterprise Resource Planning Conversion

**Revision: 24 Jul 12 2016**

**Budget**

**From:** \$4,940,664.19  
**To:** \$4,997,238.92

**Reason:** Budget in the amount of \$56,574.73 is being transferred from Project 39905- Management and Related Costs (\$44,707.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,867.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

### 39705 Infrastructure Upgrade

**Revision: 24 Jul 12 2016**

# Summary of Current Changes

## Measure G-2010

Revision #24

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$4,928,917.52
<b>To:</b>	\$4,939,980.27
<b>Reason:</b>	Budget in the amount of \$11,062.75 is being transferred from Project 39905- Management and Related Costs (\$8,568.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,494.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2015 through May 31, 2016 for capitalization purposes. Expense transfers will follow.

## 39905 Management and Related Costs (3% of const hard costs)

**Revision: 24 Jul 12 2016**

### Budget

**From:** \$3,285,297.22  
**To:** \$1,598,106.49

**Reason:** Budget in the amount of \$1,687,190.73 is being transferred from Project 39905- Management and Related Costs to all projects with expense activity during the period of June 1, 2015 through May 31, 2016 to accommodate the allocation of program management expenses paid in the period of June 1, 2014 through May 31, 2015 for capitalization purposes. Expense transfers will follow.

## 39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

**Revision: 24 Jul 12 2016**

### Budget

**From:** \$4,091,674.97  
**To:** \$3,633,286.42

**Reason:** Budget in the amount of \$458,388.55 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to all projects with expense activity during the period of June 1, 2015 through May 31, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of June 1, 2014 through May 31, 2015 for capitalization purposes. Expense transfers will follow.