

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,737,839	\$3,737,839		
	Measure G-2010	\$2,229,780	\$2,229,780		
	Measure X	\$1,508,059	\$1,508,059		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$10,104,074	\$10,104,074		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$5,700,825	\$5,700,825		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,613,813	\$22,313,813	(\$300,000)	
	Measure G-2010	\$1,277,689	\$1,277,689		
	Measure X	\$21,336,124	\$21,036,124	(\$300,000)	Project is nearing completion. Savings transfer in the amount of \$300,000.00 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$9,203,096	\$9,203,096		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,655,809	\$8,655,809		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$195,040,642	\$195,040,642		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$194,636,874	\$194,636,874		
31133 New Swing Space Project		\$0	\$0		
	Measure G-2010	\$0	\$0		
	Measure X	\$0	\$0		
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,093,682	\$2,093,682		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,008	\$2,041,008		
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		
31150 ADA Improvements		\$4,752,023	\$4,752,023		
	Measure X	\$4,752,023	\$4,752,023		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
31153	Technology Building Renovation		\$0	\$0	
	Measure X	\$0	\$0		
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
	Measure X	\$0	\$0		
31155	Entrance Door Replacement		\$415,594	\$415,594	
	Measure X	\$415,594	\$415,594		
31156	Student Services Resource and Drop-in Center		\$1,221,021	\$1,221,021	
	Measure X	\$1,221,021	\$1,221,021		
31157	Campus Lighting Upgrades		\$18,700	\$18,700	
	Measure X	\$18,700	\$18,700		
31158	Admissions and Records		\$54,115	\$54,115	
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography		\$268,930	\$268,930	
	Measure X	\$268,930	\$268,930		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31160	Telecomm/Utility Master Plan		\$275,409	\$275,409	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center		\$1,067,588	\$64,667	(\$1,002,922)
		Measure X	\$1,067,588	\$64,667	(\$1,002,922) This project is being deferred. Budget transfer in the amount of \$1,002,921.82 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.
31162	Student Center Improvements		\$3,362,591	\$3,362,591	
		Measure X	\$3,362,591	\$3,362,591	
31163	Softball Field Renovation		\$1,058,840	\$1,058,840	
		Measure X	\$1,058,840	\$1,058,840	
31164	Campus HVAC Phase II		\$135,610	\$135,610	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$116,276	\$116,276	
31165	Jaguar Multicultural Center		\$2,336,011	\$136,092	(\$2,199,919)
		Measure X	\$2,336,011	\$136,092	(\$2,199,919) This project is being deferred. Budget transfer in the amount of \$2,199,919.36 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.
31166	Stadium Renovation		\$8,393,379	\$8,378,531	(\$14,848)
		Measure X	\$8,393,379	\$8,378,531	(\$14,848) Project is nearing completion. Savings transfer in the amount of \$14,848.35 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.
31167	Central Plant Rehabilitation		\$3,543,231	\$3,138,339	(\$404,892)
		Measure X	\$3,543,231	\$3,138,339	(\$404,892) Project is nearing completion. Savings transfer in the amount of \$404,892.21 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31168	Cosmetology, Esthetics, & Reprographics	\$0	\$0		
	Measure X	\$0	\$0		
31169	SJCC CEQA Compliance Consulting Services	\$0	\$0		
	Measure X	\$0	\$0		
31170	SJCC Elevator Modernization	\$6,151,739	\$6,151,739		
	Measure X	\$6,151,739	\$6,151,739		
31171	Central Plant Boilers	\$360,727	\$327,176	(\$33,551)	
	Measure X	\$360,727	\$327,176	(\$33,551)	Project is nearing completion. Savings transfer in the amount of \$33,551.04 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.
31173	Men's Locker Room Demolition	\$5,107,039	\$5,107,039		
	Measure X	\$5,107,039	\$5,107,039		
31174	Demolition of Old Boiler Equipment	\$225,018	\$218,394	(\$6,624)	
	Measure X	\$225,018	\$218,394	(\$6,624)	Project is nearing completion. Savings transfer in the amount of \$6,623.68 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.
31175	Stormwater Management - Phase 2	\$1,900,000	\$1,900,000		
	Measure X	\$1,900,000	\$1,900,000		
31176	General Education Building Fire Alarm System Upgrades	\$2,500,000	\$3,000,000	\$500,000	
	Measure X	\$2,500,000	\$3,000,000	\$500,000	Budget transfer in the amount of \$500,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.
31177	Campus Perimeter Security Fencing & Gates	\$2,250,000	\$4,000,000	\$1,750,000	
	Measure X	\$2,250,000	\$4,000,000	\$1,750,000	Budget transfer in the amount of \$1,750,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31178	Campus Wayfinding and Signage Updates and Improvements		\$2,308,854	\$2,308,854	
		Measure X	\$2,308,854	\$2,308,854	
31179	Sportsfield Scoreboard Replacement		\$500,000	\$1,500,000	\$1,000,000
		Measure X	\$500,000	\$1,500,000	\$1,000,000
31180	Campus-wide Painting - Phase 2		\$1,000,000	\$1,000,000	
		Measure X	\$1,000,000	\$1,000,000	
31199	Campus Contingency - San Jose City		\$9,994,470	\$10,707,226	\$712,756
		Measure G-2010	\$0	\$0	
		Measure X	\$9,994,470	\$10,707,226	\$712,756
31304	Small Capital Repairs		\$7,792,949	\$7,792,949	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$1,949,600	\$1,949,600	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$852,670	\$852,670	
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$824,013	\$824,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$1,489,912	\$1,489,912	
		Measure G-2010	\$0	\$0	
		Measure X	\$1,489,912	\$1,489,912	
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,029,501	\$1,029,501	
		Measure G-2010	\$981,040	\$981,040	
		Measure X	\$48,461	\$48,461	
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
31320	Parking Lot and Street Repairs - Phase II		\$1,082,584	\$1,082,584	
		Measure G-2010	\$1,075,244	\$1,075,244	
		Measure X	\$7,340	\$7,340	
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
		Measure G-2010	\$260,221	\$260,221	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322 Access Control		\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323 Relocate Adaptive PE		\$528,704	\$528,704		
	Measure G-2010	\$483,869	\$483,869		
	Measure X	\$44,835	\$44,835		
31324 Restroom Fixtures & Plumbing Upgrades		\$4,098,469	\$4,098,469		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,098,469	\$4,098,469		
31325 Roofing Repairs		\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31330 Audio Visual Systems Improvements		\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333 CTE Improvements		\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$211,806	\$211,806		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31339	Interior Finishes Upgrades	\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702	IT Infrastructure Improvements	\$5,727,518	\$5,727,518		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,542,055	\$1,542,055		
31703	Technology Upgrades	\$10,164,553	\$10,164,553		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$6,285,955	\$6,285,955		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total San Jose City College Campus Budget:		\$400,545,973	\$400,545,973	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$312,372,218	\$312,372,218	\$0	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32122 EVC Vehicles		\$200,572	\$323,913	\$123,341	
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$123,341	\$123,341	Budget transfer in the amount of \$123,340.74 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32124 San Felipe Digital Message Sign		\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126 Acacia Renovation Phase III		\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127 Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128 Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457		
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129 Montgomery Hall Interior Updating		\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130 PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center		\$106,735,457	\$107,185,457	\$450,000	
	Measure X	\$106,735,457	\$107,185,457	\$450,000	Budget transfer in the amount of \$450,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32134 Language Arts Building		\$51,088,811	\$51,088,811		
	Measure X	\$51,088,811	\$51,088,811		
32138 Physical Education and Sports Complex		\$6,531,668	\$6,531,668		
	Measure X	\$6,531,668	\$6,531,668		
32144 EVC: Campus Painting Project		\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$2,974,968	\$2,974,968		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,429,363	\$2,429,363		
32146 MS3 Exterior Stair Lighting		\$162,344	\$162,344		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$0	\$0		
32150 ADA Improvements		\$0	\$0		
	Measure X	\$0	\$0		
32151 Campus Environmental Control		\$613,027	\$613,027		
	Measure X	\$613,027	\$613,027		
32152 Gullo II Multipurpose Remodel		\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32153	Sequoia Upgrades / Nursing Addition	\$40,789,293	\$41,089,293	\$300,000	
	Measure X	\$40,789,293	\$41,089,293	\$300,000	Budget transfer in the amount of \$300,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$549	\$549		
	Measure X	\$549	\$549		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,186,413	\$10,186,413		
	Measure X	\$10,186,413	\$10,186,413		
32156	General Education Building	\$55,163,852	\$55,163,852		
	Measure X	\$55,163,852	\$55,163,852		
32157	Student Activities Center	\$540,861	\$540,861		
	Measure G-2010	\$0	\$0		
	Measure X	\$540,861	\$540,861		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$3,107,703	\$3,107,703		
	Measure X	\$3,107,703	\$3,107,703		
32160	Security Hardware	\$469,753	\$469,753		
	Measure X	\$469,753	\$469,753		
32161	North Fire Lane / ADA	\$7,949,676	\$7,949,676		
	Measure X	\$7,949,676	\$7,949,676		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$615,151	\$615,151		
	Measure X	\$615,151	\$615,151		
32164	EVC CEQA Compliance Consulting Services	\$0	\$0		
	Measure X	\$0	\$0		
32165	Mathematics, Sciences, Social Sciences Canopy	\$649,679	\$649,679		
	Measure X	\$649,679	\$649,679		
32166	Entry Road and New Parking Lot 4/5	\$9,385,453	\$9,385,453		
	Measure X	\$9,385,453	\$9,385,453		
32167	Campus-wide Furniture, Fixtures, and Equipment	\$148,514	\$148,514		
	Measure X	\$148,514	\$148,514		
32168	Campus-wide Signage	\$2,021,285	\$2,021,285		
	Measure X	\$2,021,285	\$2,021,285		
32169	EVC Central Plant Upgrade	\$86,696	\$86,696		
	Measure X	\$86,696	\$86,696		
32299	Campus Contingency - Evergreen	\$7,409,393	\$6,536,052	(\$873,341)	
	Measure G-2010	\$4,730,000	\$4,730,000		
	Measure X	\$2,679,393	\$1,806,052	(\$873,341)	Budget transfer in the amount of \$873,340.74 to Projects 32122 - EVC Vehicles (\$123,340.74) and 32132 - Student Services Center (\$450,000.00) and 32153 - Sequoia Upgrades / Nursing Addition (\$300,000.00) to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,620,634	\$16,620,634	
		Measure G-2010	\$15,187,908	\$15,187,908	
		Measure X	\$1,432,726	\$1,432,726	
32308	Utilities Projects and Upgrades		\$961,997	\$961,997	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		\$0	\$0	
32310	Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425	
		Measure G-2010	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project		\$814,505	\$814,505	
		Measure G-2010	\$814,505	\$814,505	
32312	Vehicular Circulation		\$0	\$0	
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		\$637,431	\$637,431	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		\$3,344,063	\$3,344,063	
		Measure G-2010	\$3,315,167	\$3,315,167	
		Measure X	\$28,896	\$28,896	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$3,937,082	\$3,937,082		
	Measure G-2010	\$3,937,082	\$3,937,082		
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment	\$1,550,029	\$1,550,029		
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$580,288	\$580,288		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,355,798	\$2,355,798		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$150,128	\$150,128		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32705	IT and Tech Equipment - EVC	\$2,270,000	\$2,270,000		
	Measure G-2010	\$2,270,000	\$2,270,000		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$472,585,142	\$472,585,142	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$315,566,423	\$315,566,423	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$18,555,769	\$18,555,769		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$5,541,261	\$5,541,261		
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment	\$1,177,866	\$1,177,866		
	Measure X	\$1,177,866	\$1,177,866		
39307	Vehicle Replacement	\$2,487,962	\$2,487,962		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$1,081,595	\$1,081,595		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$623,139	\$623,139		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	ADA Transition Plan Assessment	\$667,744	\$487,744	(\$180,000)	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$469,599	\$289,599	(\$180,000)	Project is nearing completion. Savings transfer in the amount of \$180,000.00 to Project 39629 - Maintenance & Operations Shops Building to accommodate budget needs.
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,733,381	\$1,733,381		
	Measure X	\$1,733,381	\$1,733,381		
39315	District-wide Elevator Assessment	\$0	\$0		
	Measure X	\$0	\$0		
39399	District and District-wide Contingency	\$4,365,680	\$4,365,680		
	Measure X	\$4,365,680	\$4,365,680		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39625	Ground Lease Debt Relief (15+ years)		\$8,217,722	\$8,217,722	
		Measure X	\$8,217,722	\$8,217,722	
39629	Maintenance & Operations Shops Building		\$12,501,826	\$18,382,093	\$5,880,267
		Measure X	\$12,501,826	\$18,382,093	\$5,880,267
39630	East San José Expansion		\$5,000,000	\$5,000,000	
		Measure X	\$5,000,000	\$5,000,000	
39631	Student Housing Complex at EVC		\$15,000,000	\$15,000,000	
		Measure X	\$15,000,000	\$15,000,000	
39632	District Utility Capacity Upgrades		\$14,739,297	\$19,713,704	\$4,974,407
		Measure X	\$14,739,297	\$19,713,704	\$4,974,407
39699	Program Contingency		\$1,550,000	\$1,550,000	
		Measure X	\$1,550,000	\$1,550,000	
39704	Enterprise Resource Planning Conversion		\$4,800,532	\$4,800,532	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$0	\$0	
39705	Infrastructure Upgrade		\$3,819,982	\$3,819,982	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$90,572	\$90,572	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39706	Technology and Security	\$30,203,606	\$22,693,606	(\$7,510,000)	
	Measure X	\$30,203,606	\$22,693,606	(\$7,510,000)	Budget transfer in the amount of \$7,510,000.00 to Projects 39629 - Maintenance & Operations Shops Building (\$3,879,201.00) and 39632- District Utility Capacity Upgrades (\$3,630,799.00) to accommodate budget needs
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$0	\$0		
	Measure X	\$0	\$0		
39712	District-wide Security - Key System Upgrades	\$583,029	\$460,487	(\$122,542)	
	Measure X	\$583,029	\$460,487	(\$122,542)	Project is nearing completion. Savings transfer in the amount of \$122,541.75 to Project 39629 - Maintenance & Operations Shops Building to accommodate budget needs.
39713	District-wide Building Management System	\$620,705	\$620,705		
	Measure X	\$620,705	\$620,705		
39714	Data Center Acquisition & Implementation	\$2,439,874	\$2,439,874		
	Measure X	\$2,439,874	\$2,439,874		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39715	District-wide Physical Security Systems	\$11,288,552	\$11,288,552		
	Measure X	\$11,288,552	\$11,288,552		
39905	Management and Related Costs	\$10,882,166	\$10,759,239	(\$122,927)	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,882,166	\$10,759,239	(\$122,927)	Interest earnings allocation in the amount of \$1,698,139.13. Budget transfer in the amount of \$1,821,066.00 to Project 39629 - Maintenance & Operations Shops Building to accommodate budget needs.
39999	Election/Legal/EIR/DO Labor and Related	\$13,747,778	\$14,224,851	\$477,073	
	Measure G-2010	\$292,327	\$292,327		
	Measure X	\$13,455,451	\$13,932,524	\$477,073	Interest earnings allocation in the amount of \$1,698,139.14. Budget transfer in the amount of \$1,221,066.00 to Project 39632 - District Utility Capacity Upgrades.
Total District/District-wide (campus) Budget:		\$171,658,412	\$175,054,690	\$3,396,278	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,829	\$28,020,829	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$143,637,582	\$147,033,861	\$3,396,278	
Totals:		\$1,044,789,527	\$1,048,185,805	\$3,396,278	
Measure G-2010 Totals:		\$273,213,304	\$273,213,304	\$0	
Measure X Totals:		\$771,576,223	\$774,972,501	\$3,396,278	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$315,566,423	41%	\$622,610,808	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$312,372,218	40%	\$608,927,138	42%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,829	10%	\$78,530,050	12%	\$147,033,861	19%	\$225,563,911	15%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,304		\$682,129,356		\$774,972,501		\$1,457,101,857	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) **Change Amount: (\$300,000.00)**

From: \$21,336,124.11

To: \$21,036,124.11

Reason: Project is nearing completion. Savings transfer in the amount of \$300,000.00 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

31161	Child Development Center
--------------	---------------------------------

Budget (Measure X) **Change Amount: (\$1,002,921.82)**

From: \$1,067,588.41

To: \$64,666.59

Reason: This project is being deferred. Budget transfer in the amount of \$1,002,921.82 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

31165	Jaguar Multicultural Center
--------------	------------------------------------

Budget (Measure X) **Change Amount: (\$2,199,919.36)**

From: \$2,336,011.22

To: \$136,091.86

Reason: This project is being deferred. Budget transfer in the amount of \$2,199,919,36 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

31166	Stadium Renovation
--------------	---------------------------

Budget (Measure X) **Change Amount: (\$14,848.35)**

From: \$8,393,379.12

To: \$8,378,530.77

Reason: Project is nearing completion. Savings transfer in the amount of \$14,848.35 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Project#/Rev	Description
31167	Central Plant Rehabilitation

Budget (Measure X) **Change Amount: (\$404,892.21)**

From: \$3,543,231.46

To: \$3,138,339.25

Reason: Project is nearing completion. Savings transfer in the amount of \$404,892.21 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

31171	Central Plant Boilers
--------------	------------------------------

Budget (Measure X) **Change Amount: (\$33,551.04)**

From: \$360,726.86

To: \$327,175.82

Reason: Project is nearing completion. Savings transfer in the amount of \$33,551.04 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

31174	Demolition of Old Boiler Equipment
--------------	---

Budget (Measure X) **Change Amount: (\$6,623.68)**

From: \$225,017.83

To: \$218,394.15

Reason: Project is nearing completion. Savings transfer in the amount of \$6,623.68 to Project 31199 - Campus Contingency - San Jose City for redistribution to projects.

31176	General Education Building Fire Alarm System Upgrades
--------------	--

Budget (Measure X) **Change Amount: \$500,000.00**

From: \$2,500,000.00

To: \$3,000,000.00

Reason: Budget transfer in the amount of \$500,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Project#/Rev	Description
31177	Campus Perimeter Security Fencing & Gates

Budget (Measure X) **Change Amount: \$1,750,000.00**
From: \$2,250,000.00
To: \$4,000,000.00
Reason: Budget transfer in the amount of \$1,750,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

31179	Sportsfield Scoreboard Replacement
--------------	---

Budget (Measure X) **Change Amount: \$1,000,000.00**
From: \$500,000.00
To: \$1,500,000.00
Reason: Budget transfer in the amount of \$1,000,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

31199	Campus Contingency - San Jose City
--------------	---

Budget (Measure X) **Change Amount: \$712,756.46**
From: \$9,994,469.94
To: \$10,707,226.40
Reason: Budget transfer in the amount of \$3,962,756.46 from Projects 31129 - New Maintenance and Operations Building and Emergency Operations Center (\$300,000.00), 31161 - Child Development Center (\$1,002,921.82), 31165 - Jaguar Multicultural Center (\$2,199,919.36), 31166 - Stadium Renovation (\$14,848.35), 31167 - Central Plant Rehabilitation (\$404,892.21), 31171 - Central Plant Boilers (\$33,551.04), and 31174 - Demolition of Old Boiler Equipment (\$6,623.68) for redistribution to projects.

Budget transfer in the amount of \$3,250,000.00 to Projects 31176 - General Education Building Fire Alarm System Upgrades (\$500,000.00), 31177 - Campus Perimeter Security Fencing & Gates (\$1,750,000.00), 31179 - Sportsfield Scoreboard Replacement (\$1,000,000.00) to accommodate budget needs.

32122	EVC Vehicles
--------------	---------------------

Budget (Measure X) **Change Amount: \$123,340.74**
From: \$0.00
To: \$123,340.74
Reason: Budget transfer in the amount of \$123,340.74 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Project#/Rev	Description
32132	Student Services Center

Budget (Measure X) **Change Amount: \$450,000.00**

From: \$106,735,457.05

To: \$107,185,457.05

Reason: Budget transfer in the amount of \$450,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

32153	Sequoia Upgrades / Nursing Addition
--------------	--

Budget (Measure X) **Change Amount: \$300,000.00**

From: \$40,789,293.46

To: \$41,089,293.46

Reason: Budget transfer in the amount of \$300,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

32299	Campus Contingency - Evergreen
--------------	---------------------------------------

Budget (Measure X) **Change Amount: (\$873,340.74)**

From: \$2,679,392.98

To: \$1,806,052.24

Reason: Budget transfer in the amount of \$873,340.74 to Projects 32122 - EVC Vehicles (\$123,340.74) and 32132 - Student Services Center (\$450,000.00) and 32153 - Sequoia Upgrades / Nursing Addition (\$300,000.00) to accommodate budget needs.

39313	ADA Transition Plan Assessment
--------------	---------------------------------------

Budget (Measure X) **Change Amount: (\$180,000.00)**

From: \$469,598.98

To: \$289,598.98

Reason: Project is nearing completion. Savings transfer in the amount of \$180,000.00 to Project 39629 - Maintenance & Operations Shops Building to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Project#/Rev	Description
39629	Maintenance & Operations Shops Building

Budget (Measure X) **Change Amount: \$5,880,267.00**

From: \$12,501,826.06

To: \$18,382,093.06

Reason: Budget transfer in the amount of \$5,880,267.00 from Projects 39313 - ADA Transition Plan Assessment (\$180,000.00), 39905 - Management and Related Costs (\$1,821,066.00), and 39706 - Technology and Security (\$3,879,201.00) to accommodate budget needs.

39632	District Utility Capacity Upgrades
--------------	---

Budget (Measure X) **Change Amount: \$4,974,406.75**

From: \$14,739,297.08

To: \$19,713,703.83

Reason: Budget transfer in the amount of \$4,974,406.75 from Projects 39712 - District-wide Security - Key System Upgrades (\$122,541.75), 39999 - Election/Legal/EIR/DO Labor and Related (\$1,221,066.00), and 39706 - Technology and Security (\$3,630,799.00) to accommodate budget needs.

39706	Technology and Security
--------------	--------------------------------

Budget (Measure X) **Change Amount: (\$7,510,000.00)**

From: \$30,203,606.19

To: \$22,693,606.19

Reason: Budget transfer in the amount of \$7,510,000.00 to Projects 39629 - Maintenance & Operations Shops Building (\$3,879,201.00) and 39632- District Utility Capacity Upgrades (\$3,630,799.00) to accommodate budget needs

39712	District-wide Security - Key System Upgrades
--------------	---

Budget (Measure X) **Change Amount: (\$122,541.75)**

From: \$583,028.81

To: \$460,487.06

Reason: Project is nearing completion. Savings transfer in the amount of \$122,541.75 to Project 39629 - Maintenance & Operations Shops Building to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #45 (Board Date: 6/11/2024)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure X) **Change Amount: (\$122,926.87)**

From: \$10,882,166.27

To: \$10,759,239.40

Reason: Interest earnings allocation in the amount of \$1,698,139.13.

Budget transfer in the amount of \$1,821,066.00 to Project 39629 - Maintenance & Operations Shops Building to accommodate budget needs.

39999	Election/Legal/EIR/DO Labor and Related
--------------	--

Budget (Measure X) **Change Amount: \$477,073.14**

From: \$13,455,450.84

To: \$13,932,523.98

Reason: Interest earnings allocation in the amount of \$1,698,139.14.

Budget transfer in the amount of \$1,221,066.00 to Project 39632 - District Utility Capacity Upgrades.