

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,737,839	\$3,737,839		
	Measure G-2010	\$2,229,780	\$2,229,780		
	Measure X	\$1,508,059	\$1,508,059		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$10,104,074	\$10,104,074		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$5,700,825	\$5,700,825		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,613,813	\$22,613,813		
	Measure G-2010	\$1,277,689	\$1,277,689		
	Measure X	\$21,336,124	\$21,336,124		

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San Jose City College Project List					
31130 Theater Improvements		\$9,203,096	\$9,203,096		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,655,809	\$8,655,809		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$195,040,642	\$195,040,642		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$194,636,874	\$194,636,874		
31133 New Swing Space Project		\$0	\$0		
	Measure G-2010	\$0	\$0		
	Measure X	\$0	\$0		
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,093,682	\$2,093,682		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,008	\$2,041,008		
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		
31150 ADA Improvements		\$4,752,023	\$4,752,023		
	Measure X	\$4,752,023	\$4,752,023		

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San Jose City College Project List					
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
31153	Technology Building Renovation		\$0	\$0	
	Measure X	\$0	\$0		
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
	Measure X	\$0	\$0		
31155	Entrance Door Replacement		\$415,594	\$415,594	
	Measure X	\$415,594	\$415,594		
31156	Student Services Resource and Drop-in Center		\$1,221,021	\$1,221,021	
	Measure X	\$1,221,021	\$1,221,021		
31157	Campus Lighting Upgrades		\$18,700	\$18,700	
	Measure X	\$18,700	\$18,700		
31158	Admissions and Records		\$54,115	\$54,115	
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography		\$268,930	\$268,930	
	Measure X	\$268,930	\$268,930		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31160	Telecomm/Utility Master Plan		\$275,409	\$275,409	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center		\$14,954,447	\$1,067,588	(\$13,886,859)
		Measure X	\$14,954,447	\$1,067,588	(\$13,886,859) Budget transfer in the amount of \$13,886,859.00 to Project 39632 - District Utility Capacity Upgrades to accommodate budget needs. Project is being deferred.
31162	Student Center Improvements		\$3,362,591	\$3,362,591	
		Measure X	\$3,362,591	\$3,362,591	
31163	Softball Field Renovation		\$1,058,840	\$1,058,840	
		Measure X	\$1,058,840	\$1,058,840	
31164	Campus HVAC Phase II		\$135,610	\$135,610	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$116,276	\$116,276	
31165	Jaguar Multicultural Center		\$2,336,011	\$2,336,011	
		Measure X	\$2,336,011	\$2,336,011	
31166	Stadium Renovation		\$8,393,379	\$8,393,379	
		Measure X	\$8,393,379	\$8,393,379	
31167	Central Plant Rehabilitation		\$3,543,231	\$3,543,231	
		Measure X	\$3,543,231	\$3,543,231	
31168	Cosmetology, Esthetics, & Reprographics		\$0	\$0	
		Measure X	\$0	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31169	SJCC CEQA Compliance Consulting Services	\$0	\$0		
	Measure X	\$0	\$0		
31170	SJCC Elevator Modernization	\$6,151,739	\$6,151,739		
	Measure X	\$6,151,739	\$6,151,739		
31171	Central Plant Boilers	\$360,727	\$360,727		
	Measure X	\$360,727	\$360,727		
31173	Men's Locker Room Demolition	\$5,107,039	\$5,107,039		
	Measure X	\$5,107,039	\$5,107,039		
31174	Demolition of Old Boiler Equipment	\$225,018	\$225,018		
	Measure X	\$225,018	\$225,018		
31175	Stormwater Management - Phase 2	\$1,900,000	\$1,900,000		
	Measure X	\$1,900,000	\$1,900,000		
31176	General Education Building Fire Alarm System Upgrades	\$2,500,000	\$2,500,000		
	Measure X	\$2,500,000	\$2,500,000		
31177	Campus Perimeter Security Fencing & Gates	\$2,250,000	\$2,250,000		
	Measure X	\$2,250,000	\$2,250,000		
31178	Campus Wayfinding and Signage Updates and Improvements	\$2,308,854	\$2,308,854		
	Measure X	\$2,308,854	\$2,308,854		
31179	Sportsfield Scoreboard Replacement	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

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San Jose City College Project List					
31180	Campus-wide Painting - Phase 2	\$1,000,000	\$1,000,000		
	Measure X	\$1,000,000	\$1,000,000		
31199	Campus Contingency - San Jose City	\$9,994,470	\$9,994,470		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,994,470	\$9,994,470		
31304	Small Capital Repairs	\$7,792,949	\$7,792,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$1,949,600	\$1,949,600		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$852,670	\$852,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$824,013	\$824,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$1,489,912	\$1,489,912		
	Measure G-2010	\$0	\$0		
	Measure X	\$1,489,912	\$1,489,912		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	\$1,029,501		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,082,584	\$1,082,584		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$7,340	\$7,340		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE	\$528,704	\$528,704		
	Measure G-2010	\$483,869	\$483,869		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	\$4,098,469	\$4,098,469		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,098,469	\$4,098,469		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		

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San Jose City College Project List					
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333 CTE Improvements		\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		

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San Jose City College Project List					
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$211,806	\$211,806		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		
31339	Interior Finishes Upgrades	\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702	IT Infrastructure Improvements	\$5,727,518	\$5,727,518		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,542,055	\$1,542,055		
31703	Technology Upgrades	\$10,164,553	\$10,164,553		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$6,285,955	\$6,285,955		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total San Jose City College Campus Budget:		\$414,432,832	\$400,545,973	(\$13,886,859)	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$326,259,077	\$312,372,218	(\$13,886,859)	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		

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Evergreen Valley College Project List					
32116	Central Green		\$3,022,340	\$3,022,340	
		Measure G-2010	\$3,022,340	\$3,022,340	
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$200,572	\$200,572	
		Measure G-2010	\$200,572	\$200,572	
		Measure X	\$0	\$0	
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,324,452	\$1,324,452	
		Measure G-2010	\$735,627	\$735,627	
		Measure X	\$588,825	\$588,825	
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$16,419	\$16,419	
32128	Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457	
		Measure G-2010	\$1,210,696	\$1,210,696	
		Measure X	\$1,491,761	\$1,491,761	

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Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,215,580	\$2,215,580		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	Student Services Center	\$105,913,608	\$106,735,457	\$821,849	
	Measure X	\$105,913,608	\$106,735,457	\$821,849	Budget transfer in the amount of \$821,849.00 from Projects 32134 - Language Arts Building (\$297,000.00) and 32299 - Campus Contingency (\$524,849.00) to accommodate budget needs.
32134	Language Arts Building	\$51,385,811	\$51,088,811	(\$297,000)	
	Measure X	\$51,385,811	\$51,088,811	(\$297,000)	Budget transfer in the amount of \$297,000.00 to Project 32132 - Student Services Center to accommodate budget needs.
32138	Physical Education and Sports Complex	\$6,531,668	\$6,531,668		
	Measure X	\$6,531,668	\$6,531,668		
32144	EVC: Campus Painting Project	\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,974,968	\$2,974,968		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,429,363	\$2,429,363		
32146	MS3 Exterior Stair Lighting	\$162,344	\$162,344		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32150	ADA Improvements	\$0	\$0		
	Measure X	\$0	\$0		
32151	Campus Environmental Control	\$613,027	\$613,027		
	Measure X	\$613,027	\$613,027		
32152	Gullo II Multipurpose Remodel	\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		
32153	Sequoia Upgrades / Nursing Addition	\$39,963,766	\$40,789,293	\$825,528	
	Measure X	\$39,963,766	\$40,789,293	\$825,528	Budget transfer in the amount of \$825,527.57 from Projects 32299 - Campus Contingency (\$825,000.00) and 32155 - Cedro Renovation and West Campus ADA Upgrades (\$527.57) to accommodate budget needs.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$549	\$549		
	Measure X	\$549	\$549		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,186,941	\$10,186,413	(\$528)	
	Measure X	\$10,186,941	\$10,186,413	(\$528)	Savings transfer in the amount of \$527.57 to Project Sequoia Upgrades / Nursing Addition.
32156	General Education Building	\$55,163,852	\$55,163,852		
	Measure X	\$55,163,852	\$55,163,852		
32157	Student Activities Center	\$540,861	\$540,861		
	Measure G-2010	\$0	\$0		
	Measure X	\$540,861	\$540,861		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32159	Campus Way Finding / Ground Lighting	\$3,173,305	\$3,107,703	(\$65,602)	
	Measure X	\$3,173,305	\$3,107,703	(\$65,602)	Savings transfer in the amount of \$65,601.60 to Project 32168 - Campus-wide Signage.
32160	Security Hardware	\$469,753	\$469,753		
	Measure X	\$469,753	\$469,753		
32161	North Fire Lane / ADA	\$7,949,676	\$7,949,676		
	Measure X	\$7,949,676	\$7,949,676		
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$615,151	\$615,151		
	Measure X	\$615,151	\$615,151		
32164	EVC CEQA Compliance Consulting Services	\$0	\$0		
	Measure X	\$0	\$0		
32165	Mathematics, Sciences, Social Sciences Canopy	\$649,679	\$649,679		
	Measure X	\$649,679	\$649,679		
32166	Entry Road and New Parking Lot 4/5	\$9,385,453	\$9,385,453		
	Measure X	\$9,385,453	\$9,385,453		
32167	Campus-wide Furniture, Fixtures, and Equipment	\$148,514	\$148,514		
	Measure X	\$148,514	\$148,514		
32168	Campus-wide Signage	\$1,955,684	\$2,021,285	\$65,602	
	Measure X	\$1,955,684	\$2,021,285	\$65,602	Budget transfer in the amount of \$65,601.60 from Project 32159 - Campus Way Finding / Ground Lighting to accommodate budget needs.

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Evergreen Valley College Project List					
32169 EVC Central Plant Upgrade		\$250,555	\$86,696	(\$163,859)	
	Measure X	\$250,555	\$86,696	(\$163,859)	The District is taking over the management and oversight of central plant upgrades at Evergreen Valley College. As such, the remaining scope and budget in the amount of \$163,858.96 is being transferred to Project 39632 - District Utility Capacity Upgrades.
32299 Campus Contingency - Evergreen		\$8,759,242	\$7,409,393	(\$1,349,849)	
	Measure G-2010	\$4,730,000	\$4,730,000		
	Measure X	\$4,029,242	\$2,679,393	(\$1,349,849)	Budget transfer in the amount of \$1,349,849.00 to Projects 32132 - Student Services Center (\$524,849.00) and 32153 - Sequoia Upgrades / Nursing Addition (\$825,000.00) to accommodate budget needs.
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,620,634	\$16,620,634		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,432,726	\$1,432,726		
32308 Utilities Projects and Upgrades		\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project		\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		\$637,431	\$637,431	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		\$3,344,063	\$3,344,063	
		Measure G-2010	\$3,315,167	\$3,315,167	
		Measure X	\$28,896	\$28,896	
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
		Measure X	\$0	\$0	
32317	Pavement Preservation / Roadway and Curb Marking		\$60,999	\$60,999	
		Measure X	\$60,999	\$60,999	
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$3,937,082	\$3,937,082	
		Measure G-2010	\$3,937,082	\$3,937,082	
32319	EVC Utility Updating and Mapping		\$152,584	\$152,584	
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$26,463	\$26,463	
32602	Group II Equipment		\$1,550,029	\$1,550,029	
		Measure G-2010	\$969,741	\$969,741	
		Measure X	\$580,288	\$580,288	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,355,798	\$2,355,798		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$150,128	\$150,128		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$2,270,000	\$2,270,000		
	Measure G-2010	\$2,270,000	\$2,270,000		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
	Total Evergreen Valley College Campus Budget:	\$472,749,001	\$472,585,142	(\$163,859)	
	Total Evergreen Valley College Campus Budget (Measure G-2010):	\$157,018,719	\$157,018,719	\$0	
	Total Evergreen Valley College Campus Budget (Measure X):	\$315,730,282	\$315,566,423	(\$163,859)	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$18,555,769	\$18,555,769		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$5,541,261	\$5,541,261		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy		\$1,846,625	\$1,846,625	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment		\$1,177,866	\$1,177,866	
	Measure X	\$1,177,866	\$1,177,866		
39307	Vehicle Replacement		\$2,487,962	\$2,487,962	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$1,081,595	\$1,081,595		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	ADA Transition Plan Assessment		\$667,744	\$667,744	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$469,599	\$469,599		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,733,381	\$1,733,381		
	Measure X	\$1,733,381	\$1,733,381		
39315	District-wide Elevator Assessment	\$0	\$0		
	Measure X	\$0	\$0		
39399	District and District-wide Contingency	\$4,365,680	\$4,365,680		
	Measure X	\$4,365,680	\$4,365,680		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,217,722	\$8,217,722		
	Measure X	\$8,217,722	\$8,217,722		
39629	Maintenance & Operations Shops Building	\$12,501,826	\$12,501,826		
	Measure X	\$12,501,826	\$12,501,826		
39630	East San José Expansion	\$5,000,000	\$5,000,000		
	Measure X	\$5,000,000	\$5,000,000		
39631	Student Housing Complex at EVC	\$15,000,000	\$15,000,000		
	Measure X	\$15,000,000	\$15,000,000		
39632	District Utility Capacity Upgrades	\$688,579	\$14,739,297	\$14,050,718	Scope increase to include the construction and/or modernization of facilities to support the central plant at Evergreen Valley College. See back pages for scope detail.
	Measure G-2010	\$0	\$0		
	Measure X	\$688,579	\$14,739,297	\$14,050,718	Budget transfer in the amount of \$14,050,717.96 from Projects 31161 - Child Development Center (\$13,886,859.00) and 32169 - EVC Central Plant Upgrade (\$163,858.96) to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency		\$1,550,000	\$1,550,000	
		Measure X	\$1,550,000	\$1,550,000	
39704	Enterprise Resource Planning Conversion		\$4,800,532	\$4,800,532	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$0	\$0	
39705	Infrastructure Upgrade		\$3,819,982	\$3,819,982	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$90,572	\$90,572	
39706	Technology and Security		\$30,203,606	\$30,203,606	
		Measure X	\$30,203,606	\$30,203,606	
39707	District Services Printing & Digital Imaging		\$757,987	\$757,987	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$270,842	\$270,842	
39708	District Services Computer Replacement		\$494,447	\$494,447	
		Measure X	\$494,447	\$494,447	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$0	\$0	
		Measure X	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39712	District-wide Security - Key System Upgrades	\$583,029	\$583,029		
	Measure X	\$583,029	\$583,029		
39713	District-wide Building Management System	\$620,705	\$620,705		
	Measure X	\$620,705	\$620,705		
39714	Data Center Acquisition & Implementation	\$2,439,874	\$2,439,874		
	Measure X	\$2,439,874	\$2,439,874		
39715	District-wide Physical Security Systems	\$11,288,552	\$11,288,552		
	Measure X	\$11,288,552	\$11,288,552		
39905	Management and Related Costs	\$9,212,869	\$10,882,166	\$1,669,297	
	Measure G-2010	\$0	\$0		
	Measure X	\$9,212,869	\$10,882,166	\$1,669,297	Interest earnings allocation in the amount of \$1,669,297.00.
39999	Election/Legal/EIR/DO Labor and Related	\$12,078,481	\$13,747,778	\$1,669,297	
	Measure G-2010	\$292,327	\$292,327		
	Measure X	\$11,786,154	\$13,455,451	\$1,669,297	Interest earnings allocation in the amount of \$1,669,296.99.
Total District/District-wide (campus) Budget:		\$154,269,100	\$171,658,412	\$17,389,312	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,829	\$28,020,829	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$126,248,270	\$143,637,582	\$17,389,312	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,041,450,933	\$1,044,789,527	\$3,338,594	
Measure G-2010 Totals:		\$273,213,304	\$273,213,304	\$0	
Measure X Totals:		\$768,237,629	\$771,576,223	\$3,338,594	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$315,566,423	41%	\$622,610,808	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$312,372,218	40%	\$608,927,138	42%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,829	10%	\$78,530,050	12%	\$143,637,582	19%	\$222,167,633	15%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,304		\$682,129,356		\$771,576,223		\$1,453,705,579	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Project#/Rev	Description
31161	Child Development Center

Budget (Measure X) **Change Amount: (\$13,886,859.00)**

From: \$14,954,447.41

To: \$1,067,588.41

Reason: Budget transfer in the amount of \$13,886,859.00 to Project 39632 - District Utility Capacity Upgrades to accommodate budget needs. Project is being deferred.

32132	Student Services Center
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Budget (Measure X) **Change Amount: \$821,849.00**

From: \$105,913,608.05

To: \$106,735,457.05

Reason: Budget transfer in the amount of \$821,849.00 from Projects 32134 - Language Arts Building (\$297,000.00) and 32299 - Campus Contingency (\$524,849.00) to accommodate budget needs.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: (\$297,000.00)**

From: \$51,385,811.42

To: \$51,088,811.42

Reason: Budget transfer in the amount of \$297,000.00 to Project 32132 - Student Services Center to accommodate budget needs.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) **Change Amount: \$825,527.57**

From: \$39,963,765.89

To: \$40,789,293.46

Reason: Budget transfer in the amount of \$825,527.57 from Projects 32299 - Campus Contingency (\$825,000.00) and 32155 - Cedro Renovation and West Campus ADA Upgrades (\$527.57) to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #44 (Board Date: 3/12/2024)

Project#/Rev	Description
32299	Campus Contingency - Evergreen

Budget (Measure X) **Change Amount: (\$1,349,849.00)**

From: \$4,029,241.98

To: \$2,679,392.98

Reason: Budget transfer in the amount of \$1,349,849.00 to Projects 32132 - Student Services Center (\$524,849.00) and 32153 - Sequoia Upgrades / Nursing Addition (\$825,000.00) to accommodate budget needs.

39632	District Utility Capacity Upgrades
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Budget (Measure X) **Change Amount: \$14,050,717.96**

From: \$688,579.12

To: \$14,739,297.08

Reason: Budget transfer in the amount of \$14,050,717.96 from Projects 31161 - Child Development Center (\$13,886,859.00) and 32169 - EVC Central Plant Upgrade (\$163,858.96) to accommodate budget needs.

Scope/Description

From: New buildings constructed under Measure X have increased the capacity needed for utilities that are provided throughout the District. This project will provide for assessment and engineering services of the District's equipment and infrastructure for heating, cooling, and power to ensure that all facilities on its campus are operating efficiently.

To: This project provides for assessment and engineering services, and construction and/or modernization of facilities needed to support the existing equipment and infrastructure in the central plant located at Evergreen Valley College.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: \$1,669,297.00**

From: \$9,212,869.27

To: \$10,882,166.27

Reason: Interest earnings allocation in the amount of \$1,669,297.00.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) **Change Amount: \$1,669,296.99**

From: \$11,786,153.85

To: \$13,455,450.84

Reason: Interest earnings allocation in the amount of \$1,669,296.99.