

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,738,223	\$3,737,839	(\$384)	
	Measure G-2010	\$2,229,780	\$2,229,780		
	Measure X	\$1,508,443	\$1,508,059	(\$384)	Project is complete. Savings transfer in the amount of \$383.75 to Project 31199 - Campus Contingency - San Jose City.
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,416,893	\$10,104,074	\$3,687,181	
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,013,644	\$5,700,825	\$3,687,181	Budget transfer in the amount of \$3,687,181.30 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,613,813	\$22,613,813		
	Measure G-2010	\$1,277,689	\$1,277,689		
	Measure X	\$21,336,124	\$21,336,124		

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San Jose City College Project List					
31130 Theater Improvements		\$9,203,096	\$9,203,096		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,655,809	\$8,655,809		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$190,540,642	\$195,040,642	\$4,500,000	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$190,136,874	\$194,636,874	\$4,500,000	Budget transfer in the amount of \$4,500,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.
31133 New Swing Space Project		\$576,060	\$0	(\$576,060)	
	Measure G-2010	\$0	\$0		
	Measure X	\$576,060	\$0	(\$576,060)	Project is complete. Savings transfer in the amount of \$576,060.29 to Project 31199 - Campus Contingency - San Jose City.
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,094,548	\$2,093,682	(\$865)	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,873	\$2,041,008	(\$865)	Project is complete. Savings transfer in the amount of \$865.20 to Project 31199 - Campus Contingency - San Jose City.
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31150	ADA Improvements		\$4,752,023	\$4,752,023	
		Measure X	\$4,752,023	\$4,752,023	
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
		Measure G-2010	\$419,244	\$419,244	
		Measure X	\$780,604	\$780,604	
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
		Measure G-2010	\$35,728	\$35,728	
		Measure X	\$1,520,606	\$1,520,606	
31153	Technology Building Renovation		\$0	\$0	
		Measure X	\$0	\$0	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$415,594	\$415,594	
		Measure X	\$415,594	\$415,594	
31156	Student Services Resource and Drop-in Center		\$1,221,021	\$1,221,021	
		Measure X	\$1,221,021	\$1,221,021	
31157	Campus Lighting Upgrades		\$18,700	\$18,700	
		Measure X	\$18,700	\$18,700	
31158	Admissions and Records		\$54,115	\$54,115	
		Measure X	\$54,115	\$54,115	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159 Site Utility and Topography		\$268,930	\$268,930		
	Measure X	\$268,930	\$268,930		
31160 Telecomm/Utility Master Plan		\$275,409	\$275,409		
	Measure X	\$275,409	\$275,409		
31161 Child Development Center		\$14,954,447	\$14,954,447		
	Measure X	\$14,954,447	\$14,954,447		
31162 Student Center Improvements		\$3,362,591	\$3,362,591		
	Measure X	\$3,362,591	\$3,362,591		
31163 Softball Field Renovation		\$1,058,840	\$1,058,840		
	Measure X	\$1,058,840	\$1,058,840		
31164 Campus HVAC Phase II		\$135,610	\$135,610		
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$116,276	\$116,276		
31165 Jaguar Multicultural Center		\$16,586,011	\$2,336,011	(\$14,250,000)	
	Measure X	\$16,586,011	\$2,336,011	(\$14,250,000)	Budget transfer in the amount of \$14,250,000.00 to Project 31199 - Campus Contingency - San Jose City based on updated needs analysis. The scope will be updated upon re-evaluation of this project.
31166 Stadium Renovation		\$8,991,421	\$8,393,379	(\$598,042)	
	Measure X	\$8,991,421	\$8,393,379	(\$598,042)	Project is nearing completion. Savings transfer in the amount of \$598,042.10 to Project 31199 - Campus Contingency - San Jose City.

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San Jose City College Project List					
31167	Central Plant Rehabilitation	\$3,787,238	\$3,543,231	(\$244,007)	
	Measure X	\$3,787,238	\$3,543,231	(\$244,007)	Project is nearing completion. Savings transfer in the amount of \$244,007.00 to Project 31199 - Campus Contingency - San Jose City.
31168	Cosmetology, Esthetics, & Reprographics	\$0	\$0		
	Measure X	\$0	\$0		
31169	SJCC CEQA Compliance Consulting Services	\$0	\$0		
	Measure X	\$0	\$0		
31170	SJCC Elevator Modernization	\$6,151,739	\$6,151,739		
	Measure X	\$6,151,739	\$6,151,739		
31171	Central Plant Boilers	\$1,009,971	\$360,727	(\$649,244)	
	Measure X	\$1,009,971	\$360,727	(\$649,244)	Project is complete. Savings transfer in the amount of \$649,244.16 to Project 31199 - Campus Contingency - San Jose City.
31173	Men's Locker Room Demolition	\$3,107,039	\$5,107,039	\$2,000,000	Scope increase to include seismic retrofit requirements. See back pages for scope detail.
	Measure X	\$3,107,039	\$5,107,039	\$2,000,000	Budget transfer in the amount of \$2,000,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.
31174	Demolition of Old Boiler Equipment	\$225,018	\$225,018		
	Measure X	\$225,018	\$225,018		
31175	Stormwater Management - Phase 2	\$0	\$1,900,000	\$1,900,000	See back pages for scope detail.
	Measure X	\$0	\$1,900,000	\$1,900,000	New Project. Budget transfer in the amount of \$1,900,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31176	General Education Building Fire Alarm System Upgrades	\$0	\$2,500,000	\$2,500,000	See back pages for scope detail.
		Measure X	\$0	\$2,500,000	\$2,500,000
31177	Campus Perimeter Security Fencing & Gates	\$0	\$2,250,000	\$2,250,000	See back pages for scope detail.
		Measure X	\$0	\$2,250,000	\$2,250,000
31178	Campus Wayfinding and Signage Updates and Improvements	\$0	\$2,308,854	\$2,308,854	See back pages for scope detail.
		Measure X	\$0	\$2,308,854	\$2,308,854
31179	Sportsfield Scoreboard Replacement	\$0	\$500,000	\$500,000	See back pages for scope detail.
		Measure X	\$0	\$500,000	\$500,000
31180	Campus-wide Painting - Phase 2	\$0	\$1,000,000	\$1,000,000	See back pages for scope detail.
		Measure X	\$0	\$1,000,000	\$1,000,000

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San Jose City College Project List					
31199	Campus Contingency - San Jose City	\$15,870,046	\$9,994,470	(\$5,875,576)	
	Measure G-2010	\$0	\$0		
	Measure X	\$15,870,046	\$9,994,470	(\$5,875,576)	<p>Budget transfer in the amount of \$26,189,965.44 to Projects 31122 - Group II Equipment (\$3,687,181.30), 31309 - SJCC Vehicles (\$750,000.00), 31703 - Technology Upgrades (\$4,793,930.14), 31132 - Career Education Complex (\$4,500,000.00), 31173 - Men's Locker Room Demolition (\$2,000,000.00); and new Projects 31175 - Stormwater Management - Phase 2 (\$1,900,000.00), 31176 - General Education Building Fire Alarm System Upgrades (\$2,500,000.00), 31177 - Campus Perimeter Security Fencing & Gates (\$2,250,000.00), 31178 - Campus Wayfinding and Signage Updates and Improvements (\$2,308,854.00), 31179 - Sportsfield Scoreboard Replacement (\$500,000.00), and 31180 - Campus-wide Painting - Phase 2 (\$1,000,000.00) to accommodate budget needs.</p> <p>Budget transfer in the amount of \$20,314,389.38 from Projects 31114 - Demolition and Site Preparations for New CTE (\$383.75), 31133 - New Swing Space Project (\$576,060.29), 31135 - Science Building Mechanical Upgrade (\$865.20), 31310 - Access Control, Intrusion Alarms, and Monitoring Systems (\$331,613.78), 31324 - Restroom Fixtures & Plumbing Upgrades (\$10,551.04), 31166 - Stadium Renovation (\$598,042.10), 31367 - Central Plant Rehabilitation (\$244,007.00), 31171 - Central Plant Boilers (\$649,244.16), 31165 - Jaguar Multicultural Center (\$14,250,000.00) and SJCC - Future Projects (\$3,653,622.06) for current and future redistribution to projects.</p>
31304	Small Capital Repairs	\$7,792,949	\$7,792,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$1,949,600	\$1,949,600		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$102,670	\$852,670	\$750,000
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$824,013	\$750,000
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$1,821,525	\$1,489,912	(\$331,614)
		Measure G-2010	\$0	\$0	
		Measure X	\$1,821,525	\$1,489,912	(\$331,614)
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,029,501	\$1,029,501	
		Measure G-2010	\$981,040	\$981,040	
		Measure X	\$48,461	\$48,461	
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
31320	Parking Lot and Street Repairs - Phase II		\$1,082,584	\$1,082,584	
		Measure G-2010	\$1,075,244	\$1,075,244	
		Measure X	\$7,340	\$7,340	
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
		Measure G-2010	\$260,221	\$260,221	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control		\$922,128	\$922,128	
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE		\$528,704	\$528,704	
	Measure G-2010	\$483,869	\$483,869		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades		\$4,109,020	\$4,098,469	(\$10,551)
	Measure G-2010	\$0	\$0		
	Measure X	\$4,109,020	\$4,098,469	(\$10,551)	Project is nearing completion. Savings transfer in the amount of \$10,551.04 to Project 31199 - Campus Contingency - San Jose City.
31325	Roofing Repairs		\$908,700	\$908,700	
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage		\$0	\$0	
	Measure G-2010	\$0	\$0		
31327	Utilities PH III		\$312,268	\$312,268	
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064	
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
	Measure G-2010	\$1,526	\$1,526		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31330 Audio Visual Systems Improvements		\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333 CTE Improvements		\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$211,806	\$211,806		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		

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San Jose City College Project List					
31339 Interior Finishes Upgrades		\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702 IT Infrastructure Improvements		\$5,727,518	\$5,727,518		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,542,055	\$1,542,055		
31703 Technology Upgrades		\$5,370,623	\$10,164,553	\$4,793,930	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,492,025	\$6,285,955	\$4,793,930	Budget transfer in the amount of \$4,793,930.14 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$3,653,622	\$0	(\$3,653,622)	
	Measure X	\$3,653,622	\$0	(\$3,653,622)	Project is being closed. Remaining budget transfer in the amount of \$3,653,622.09 to Project 31199 - Campus Contingency - San Jose City for future redistribution to projects.
Total San Jose City College Campus Budget:		\$414,432,832	\$414,432,832	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$326,259,077	\$326,259,077	\$0	
Evergreen Valley College Project List					
32105 New Campus Police Building		\$0	\$0		
32106 Engineering and Applied Technology		\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		

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Evergreen Valley College Project List					
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		

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Evergreen Valley College Project List					
32122	EVC Vehicles		\$200,572	\$200,572	
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III		\$1,324,452	\$1,324,452	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		

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Evergreen Valley College Project List					
32132	Student Services Center	\$106,110,105	\$105,913,608	(\$196,497)	
	Measure X	\$106,110,105	\$105,913,608	(\$196,497)	Budget transfer in the amount of \$196,496.66 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.
32134	Language Arts Building	\$51,385,811	\$51,385,811		
	Measure X	\$51,385,811	\$51,385,811		
32138	Physical Education and Sports Complex	\$6,535,604	\$6,531,668	(\$3,935)	
	Measure X	\$6,535,604	\$6,531,668	(\$3,935)	Project is complete. Savings transfer in the amount of \$3,935.33 to Project 32299 - Campus Contingency - Evergreen.
32144	EVC: Campus Painting Project	\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,974,968	\$2,974,968		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,429,363	\$2,429,363		
32146	MS3 Exterior Stair Lighting	\$162,344	\$162,344		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$0	\$0		
32150	ADA Improvements	\$0	\$0		
	Measure X	\$0	\$0		
32151	Campus Environmental Control	\$613,027	\$613,027		
	Measure X	\$613,027	\$613,027		
32152	Gullo II Multipurpose Remodel	\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32153 Sequoia Upgrades / Nursing Addition		\$39,758,943	\$39,963,766	\$204,823	
	Measure X	\$39,758,943	\$39,963,766	\$204,823	Budget transfer in the amount of \$204,822.50 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32154 Admissions and Records Remodel to Emergency Ops. Center		\$549	\$549		
	Measure X	\$549	\$549		
32155 Cedro Renovation and West Campus ADA Upgrades		\$10,186,941	\$10,186,941		
	Measure X	\$10,186,941	\$10,186,941		
32156 General Education Building		\$54,882,686	\$55,163,852	\$281,166	
	Measure X	\$54,882,686	\$55,163,852	\$281,166	Budget transfer in the amount of \$281,165.92 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32157 Student Activities Center		\$677,078	\$540,861	(\$136,217)	
	Measure G-2010	\$0	\$0		
	Measure X	\$677,078	\$540,861	(\$136,217)	Budget transfer in the amount of \$136,217.08 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.
32158 West Campus ADA Upgrades		\$0	\$0		
	Measure X	\$0	\$0		
32159 Campus Way Finding / Ground Lighting		\$3,173,305	\$3,173,305		
	Measure X	\$3,173,305	\$3,173,305		
32160 Security Hardware		\$469,753	\$469,753		
	Measure X	\$469,753	\$469,753		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32161	North Fire Lane / ADA	\$8,004,005	\$7,949,676	(\$54,329)	
	Measure X	\$8,004,005	\$7,949,676	(\$54,329)	Project is nearing completion. Savings transfer in the amount of \$54,328.90 to Project 32299 - Campus Contingency - Evergreen.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$615,151	\$615,151		
	Measure X	\$615,151	\$615,151		
32164	EVC CEQA Compliance Consulting Services	\$0	\$0		
	Measure X	\$0	\$0		
32165	Mathematics, Sciences, Social Sciences Canopy	\$813,803	\$649,679	(\$164,125)	
	Measure X	\$813,803	\$649,679	(\$164,125)	Budget transfer in the amount of \$164,124.92 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.
32166	Entry Road and New Parking Lot 4/5	\$9,385,453	\$9,385,453		
	Measure X	\$9,385,453	\$9,385,453		
32167	Campus-wide Furniture, Fixtures, and Equipment	\$148,514	\$148,514		
	Measure X	\$148,514	\$148,514		
32168	Campus-wide Signage	\$1,534,188	\$1,955,684	\$421,495	
	Measure X	\$1,534,188	\$1,955,684	\$421,495	Budget transfer in the amount of \$421,495.48 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32169	EVC Central Plant Upgrade	\$250,555	\$250,555		
	Measure X	\$250,555	\$250,555		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32299	Campus Contingency - Evergreen	\$8,910,993	\$8,759,242	(\$151,751)	
	Measure G-2010	\$4,730,000	\$4,730,000		
	Measure X	\$4,180,993	\$4,029,242	(\$151,751)	Budget transfer in the amount of \$907,483.90 to Projects 32153 - Sequoia Upgrades / Nursing Addition (\$204,822.50), 32156 - General Education Building (\$281,165.92), and 32168 - Campus-wide Signage (\$421,495.48) to accommodate budget needs. Budget transfer in the amount of \$755,733.25 from Projects 32132 - Student Services Center (\$196,496.66), 32157 - Student Activities Center (\$136,217.08), 32165 - Mathematics, Sciences, Social Sciences Canopy (\$164,124.92), 32307 - Small Capital Repairs (\$83,589.36), 32602 - Group II Equipment (\$117,041.00), 32138 - Physical Education and Sports Complex (\$3,935.33), and 32161 - North Fire Lane / ADA (\$54,328.90) for current and future redistribution to projects.
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,704,223	\$16,620,634	(\$83,589)	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,516,316	\$1,432,726	(\$83,589)	Budget transfer in the amount of \$83,589.36 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		

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Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32311	Campus Water Service Replacement Project		\$814,505	\$814,505	
		Measure G-2010	\$814,505	\$814,505	
32312	Vehicular Circulation		\$0	\$0	
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		\$637,431	\$637,431	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		\$3,344,063	\$3,344,063	
		Measure G-2010	\$3,315,167	\$3,315,167	
		Measure X	\$28,896	\$28,896	
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
		Measure X	\$0	\$0	
32317	Pavement Preservation / Roadway and Curb Marking		\$60,999	\$60,999	
		Measure X	\$60,999	\$60,999	
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$3,937,082	\$3,937,082	
		Measure G-2010	\$3,937,082	\$3,937,082	
32319	EVC Utility Updating and Mapping		\$152,584	\$152,584	
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$26,463	\$26,463	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602 Group II Equipment		\$1,667,070	\$1,550,029	(\$117,041)	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$697,329	\$580,288	(\$117,041)	Budget transfer in the amount of \$117,041.00 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.
32702 IT Infrastructure Improvements		\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703 Technology Upgrades		\$2,355,798	\$2,355,798		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$150,128	\$150,128		
32704 Relocate EVC's Telephone MPOE to Central Utility Building		\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705 IT and Tech Equipment - EVC		\$2,270,000	\$2,270,000		
	Measure G-2010	\$2,270,000	\$2,270,000		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$472,749,001	\$472,749,001	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$315,730,282	\$315,730,282	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$18,555,769	\$18,555,769		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$5,541,261	\$5,541,261		
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment	\$1,177,866	\$1,177,866		
	Measure X	\$1,177,866	\$1,177,866		
39307	Vehicle Replacement	\$2,487,962	\$2,487,962		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$1,081,595	\$1,081,595		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	ADA Transition Plan Assessment		\$667,744	\$667,744	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$469,599	\$469,599		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,918,216	\$1,733,381	(\$184,834)
	Measure X	\$1,918,216	\$1,733,381	(\$184,834)	Project is complete. Savings transfer in the amount of \$184,834.21 to new Project 39632 - District Utility Capacity Upgrades.
39315	District-wide Elevator Assessment		\$0	\$0	
	Measure X	\$0	\$0		
39399	District and District-wide Contingency		\$4,865,550	\$4,365,680	(\$499,870)
	Measure X	\$4,865,550	\$4,365,680	(\$499,870)	Budget transfer in the amount of \$499,870.00 to new Project 39632 - District Utility Capacity Upgrades.
39620	Group II Equipment - Includes safety and security		\$0	\$0	
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)		\$8,217,722	\$8,217,722	
	Measure X	\$8,217,722	\$8,217,722		
39629	Maintenance & Operations Shops Building		\$12,501,826	\$12,501,826	Scope update based on District assessment. See back pages for details. Name update to accurately describe intent of project as a result of a scope update.
	District Warehouse and Operations Facility				
	Measure X	\$12,501,826	\$12,501,826		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39630	East San José Expansion		\$5,000,000	\$5,000,000	
		Measure X	\$5,000,000	\$5,000,000	
39631	Student Housing Complex at EVC		\$15,000,000	\$15,000,000	
		Measure X	\$15,000,000	\$15,000,000	
39632	District Utility Capacity Upgrades		\$0	\$688,579	\$688,579 See back pages for scope detail.
		Measure X	\$0	\$688,579	\$688,579 New Project. Budget transfer in the amount of \$688,579.12 from Projects 39713 - District-wide Building Management System (\$3,874.91), 39314 - District Office Elevators Safety and Accessibility Upgrades (\$184,834.21), and 39399 - District and District-wide Contingency (\$499,870.00) to accommodate budget needs.
39699	Program Contingency		\$1,550,000	\$1,550,000	
		Measure X	\$1,550,000	\$1,550,000	
39704	Enterprise Resource Planning Conversion		\$4,800,532	\$4,800,532	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$0	\$0	
39705	Infrastructure Upgrade		\$3,819,982	\$3,819,982	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$90,572	\$90,572	
39706	Technology and Security		\$30,203,606	\$30,203,606	
		Measure X	\$30,203,606	\$30,203,606	
39707	District Services Printing & Digital Imaging		\$757,987	\$757,987	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$270,842	\$270,842	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39708	District Services Computer Replacement		\$494,447	\$494,447	
		Measure X	\$494,447	\$494,447	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$0	\$0	
		Measure X	\$0	\$0	
39712	District-wide Security - Key System Upgrades		\$583,029	\$583,029	
		Measure X	\$583,029	\$583,029	
39713	District-wide Building Management System		\$624,580	\$620,705	(\$3,875)
		Measure X	\$624,580	\$620,705	(\$3,875) Project is complete. Savings transfer in the amount of \$3,874.91 to new Project 39632 - District Utility Capacity Upgrades.
39714	Data Center Acquisition & Implementation		\$2,439,874	\$2,439,874	
		Measure X	\$2,439,874	\$2,439,874	
39715	District-wide Physical Security Systems		\$11,288,552	\$11,288,552	
		Measure X	\$11,288,552	\$11,288,552	
39905	Management and Related Costs		\$7,361,770	\$9,212,869	\$1,851,099
		Measure G-2010	\$0	\$0	
		Measure X	\$7,361,770	\$9,212,869	\$1,851,099 Interest earnings allocation in the amount of \$1,851,098.95.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$10,227,382	\$12,078,481	\$1,851,099	
	Measure G-2010	\$292,327	\$292,327		
	Measure X	\$9,935,055	\$11,786,154	\$1,851,099	Interest earnings allocation in the amount of \$1,851,098.94.
Total District/District-wide (campus) Budget:		\$150,566,902	\$154,269,100	\$3,702,198	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,829	\$28,020,829	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$122,546,073	\$126,248,270	\$3,702,198	
Totals:		\$1,037,748,735	\$1,041,450,933	\$3,702,198	
Measure G-2010 Totals:		\$273,213,304	\$273,213,304	\$0	
Measure X Totals:		\$764,535,431	\$768,237,629	\$3,702,198	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$315,730,282	41%	\$622,774,667	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$326,259,077	42%	\$622,813,997	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,829	10%	\$78,530,050	12%	\$126,248,270	16%	\$204,778,321	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,304		\$682,129,356		\$768,237,629		\$1,450,366,985	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) **Change Amount: (\$383.75)**
From: \$1,508,442.97
To: \$1,508,059.22
Reason: Project is complete. Savings transfer in the amount of \$383.75 to Project 31199 - Campus Contingency - San Jose City.

31122	Group II Equipment
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Budget (Measure X) **Change Amount: \$3,687,181.30**
From: \$2,013,644.06
To: \$5,700,825.36
Reason: Budget transfer in the amount of \$3,687,181.30 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

31132	Career Education Complex
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Budget (Measure X) **Change Amount: \$4,500,000.00**
From: \$190,136,873.92
To: \$194,636,873.92
Reason: Budget transfer in the amount of \$4,500,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

31133	New Swing Space Project
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Budget (Measure X) **Change Amount: (\$576,060.29)**
From: \$576,060.29
To: \$0.00
Reason: Project is complete. Savings transfer in the amount of \$576,060.29 to Project 31199 - Campus Contingency - San Jose City.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
31135	Science Building Mechanical Upgrade

Budget (Measure X) **Change Amount: (\$865.20)**
From: \$2,041,873.24
To: \$2,041,008.04
Reason: Project is complete. Savings transfer in the amount of \$865.20 to Project 31199 - Campus Contingency - San Jose City.

31165	Jaguar Multicultural Center
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Budget (Measure X) **Change Amount: (\$14,250,000.00)**
From: \$16,586,011.22
To: \$2,336,011.22
Reason: Budget transfer in the amount of \$14,250,000.00 to Project 31199 - Campus Contingency - San Jose City based on updated needs analysis.

The scope will be updated upon re-evaluation of this project.

31166	Stadium Renovation
--------------	---------------------------

Budget (Measure X) **Change Amount: (\$598,042.10)**
From: \$8,991,421.22
To: \$8,393,379.12
Reason: Project is nearing completion. Savings transfer in the amount of \$598,042.10 to Project 31199 - Campus Contingency - San Jose City.

31167	Central Plant Rehabilitation
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Budget (Measure X) **Change Amount: (\$244,007.00)**
From: \$3,787,238.46
To: \$3,543,231.46
Reason: Project is nearing completion. Savings transfer in the amount of \$244,007.00 to Project 31199 - Campus Contingency - San Jose City.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
31171	Central Plant Boilers

Budget (Measure X) **Change Amount: (\$649,244.16)**

From: \$1,009,971.02

To: \$360,726.86

Reason: Project is complete. Savings transfer in the amount of \$649,244.16 to Project 31199 - Campus Contingency - San Jose City.

31173 Men's Locker Room Demolition

Budget (Measure X) **Change Amount: \$2,000,000.00**

From: \$3,107,038.51

To: \$5,107,038.51

Reason: Budget transfer in the amount of \$2,000,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Scope/Description

From: The demolition of the Jaguar Gym adjacent one-story men's locker room structure, along with the vestibule, restrooms, and storage area. Upon completion of the demolition, there will be Jaguar Gym East elevation repairs made, the construction of a new utility room, the installation of a standalone main entrance cover, and a modular restroom building.

To: The demolition of the Jaguar Gym adjacent one-story men's locker room structure, along with the vestibule, restrooms, and storage area. Upon completion of the demolition, there will be Jaguar Gym East elevation repairs made, the construction of a new utility room, the installation of a standalone main entrance cover, and a modular restroom building. The gymnasium will also be seismically retrofitted to meet DSA IR EB-5 requirements.

31175 Stormwater Management - Phase 2

Budget (Measure X) **Change Amount: \$1,900,000.00**

From: \$0.00

To: \$1,900,000.00

Reason: New Project. Budget transfer in the amount of \$1,900,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Scope/Description

From:

To: An assessment will be done that will provide mapping and evaluation of the existing storm drain systems in the northeast portion of the SJCC campus. The scope also includes the design and construction of an improved stormwater management system by regrading the soil in the impacted areas, adding and improving bioswales, along with French drain and stormwater manhole improvements.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
31176	General Education Building Fire Alarm System Upgrades

Budget (Measure X) **Change Amount: \$2,500,000.00**

From: \$0.00
To: \$2,500,000.00

Reason: New Project. Budget transfer in the amount of \$2,500,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Scope/Description

From:
To: The scope of work is to upgrade the fire and life safety alarm systems in the General Education buildings. The upgrades will ensure that all areas of the buildings are NFPA, Americans with Disabilities-Act Standards (ADAS), and DSA fire and life safety compliant.

31177 **Campus Perimeter Security Fencing & Gates**

Budget (Measure X) **Change Amount: \$2,250,000.00**

From: \$0.00
To: \$2,250,000.00

Reason: New Project. Budget transfer in the amount of \$2,250,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Scope/Description

From:
To: The scope of this project is to improve campus safety and security. The scope includes the design and installation of wrought iron campus perimeter security fencing between Bascom Avenue and Moorpark Avenue, and a portion of Leigh Avenue, along with vehicle gates, and pedestrian gates.

31178 **Campus Wayfinding and Signage Updates and Improvements**

Budget (Measure X) **Change Amount: \$2,308,854.00**

From: \$0.00
To: \$2,308,854.00

Reason: New Project. Budget transfer in the amount of \$2,308,854.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Scope/Description

From:
To: The scope includes the design and installation of interactive kiosks that will provide campus map information, improved campus wayfinding, events, and up-to-date information. The scope will also update campus maps to show the new Maintenance and Operations and Career Education Buildings, update the campus path of travel signage, and updated building evacuation maps

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
31179	Sportsfield Scoreboard Replacement

Budget (Measure X) **Change Amount: \$500,000.00**

From: \$0.00

To: \$500,000.00

Reason: New Project. Budget transfer in the amount of \$500,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Scope/Description

From:

To: Removal and replacement of the existing outdated scoreboard located at the Jaguar Stadium. Design services will provide the documents and specifications needed to get DSA approval. The proposed new video scoreboard will have the ability to display graphics and information to enhance the event experience and communicate with fans directly. Other improvements include enhanced scoring and timing displays. The scope also includes the removal and replacement of existing scoreboard at the softball field. The existing scoreboard has failed and is non-operational. The new scoreboard will be a like-for-like replacement allowing the campus to continue to host games.

31180 Campus-wide Painting - Phase 2

Budget (Measure X) **Change Amount: \$1,000,000.00**

From: \$0.00

To: \$1,000,000.00

Reason: New Project. Budget transfer in the amount of \$1,000,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

Scope/Description

From:

To: There are buildings on the campus where the exterior paint has aged and needs to be repainted that were not included in the previous campus-wide painting project. This scope includes the clearing of surrounding areas, building exterior cleaning, prep work, and the painting of the building's exterior. There are also numerous doors at buildings across the campus where the paint has aged and will need to be repainted. Scope includes the cleaning and prep of the doors, and the painting of all visible surfaces.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
31199	Campus Contingency - San Jose City

Budget (Measure X) **Change Amount: (\$5,875,576.06)**

From: \$15,870,046.00

To: \$9,994,469.94

Reason: Budget transfer in the amount of \$26,189,965.44 to Projects 31122 - Group II Equipment (\$3,687,181.30), 31309 - SJCC Vehicles (\$750,000.00), 31703 - Technology Upgrades (\$4,793,930.14), 31132 - Career Education Complex (\$4,500,000.00), 31173 - Men's Locker Room Demolition (\$2,000,000.00); and new Projects 31175 - Stormwater Management - Phase 2 (\$1,900,000.00), 31176 - General Education Building Fire Alarm System Upgrades (\$2,500,000.00), 31177 - Campus Perimeter Security Fencing & Gates (\$2,250,000.00), 31178 - Campus Wayfinding and Signage Updates and Improvements (\$2,308,854.00), 31179 - Sportsfield Scoreboard Replacement (\$500,000.00), and 31180 - Campus-wide Painting - Phase 2 (\$1,000,000.00) to accommodate budget needs.

Budget transfer in the amount of \$20,314,389.38 from Projects 31114 - Demolition and Site Preparations for New CTE (\$383.75), 31133 - New Swing Space Project (\$576,060.29), 31135 - Science Building Mechanical Upgrade (\$865.20), 31310 - Access Control, Intrusion Alarms, and Monitoring Systems (\$331,613.78), 31324 - Restroom Fixtures & Plumbing Upgrades (\$10,551.04), 31166 - Stadium Renovation (\$598,042.10), 31367 - Central Plant Rehabilitation (\$244,007.00), 31171 - Central Plant Boilers (\$649,244.16), 31165 - Jaguar Multicultural Center (\$14,250,000.00) and SJCC - Future Projects (\$3,653,622.06) for current and future redistribution to projects.

31309 SJCC Vehicles

Budget (Measure X) **Change Amount: \$750,000.00**

From: \$74,012.88

To: \$824,012.88

Reason: Budget transfer in the amount of \$750,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

31310 Access Control, Intrusion Alarms, and Monitoring Systems

Budget (Measure X) **Change Amount: (\$331,613.78)**

From: \$1,821,525.43

To: \$1,489,911.65

Reason: Project is nearing completion. Savings transfer in the amount of \$331,613.78 to Project 31199 - Campus Contingency - San Jose City.

31324 Restroom Fixtures & Plumbing Upgrades

Budget (Measure X) **Change Amount: (\$10,551.04)**

From: \$4,109,020.04

To: \$4,098,469.00

Reason: Project is nearing completion. Savings transfer in the amount of \$10,551.04 to Project 31199 - Campus Contingency - San Jose City.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
31703	Technology Upgrades

Budget (Measure X) **Change Amount: \$4,793,930.14**
From: \$1,492,025.12
To: \$6,285,955.26
Reason: Budget transfer in the amount of \$4,793,930.14 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

32132	Student Services Center
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Budget (Measure X) **Change Amount: (\$196,496.66)**
From: \$106,110,104.71
To: \$105,913,608.05
Reason: Budget transfer in the amount of \$196,496.66 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.

32138	Physical Education and Sports Complex
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Budget (Measure X) **Change Amount: (\$3,935.33)**
From: \$6,535,603.74
To: \$6,531,668.41
Reason: Project is complete. Savings transfer in the amount of \$3,935.33 to Project 32299 - Campus Contingency - Evergreen.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) **Change Amount: \$204,822.50**
From: \$39,758,943.39
To: \$39,963,765.89
Reason: Budget transfer in the amount of \$204,822.50 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
32156	General Education Building

Budget (Measure X) **Change Amount: \$281,165.92**
From: \$54,882,685.92
To: \$55,163,851.84
Reason: Budget transfer in the amount of \$281,165.92 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

32157	Student Activities Center
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Budget (Measure X) **Change Amount: (\$136,217.08)**
From: \$677,077.80
To: \$540,860.72
Reason: Budget transfer in the amount of \$136,217.08 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.

32161	North Fire Lane / ADA
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Budget (Measure X) **Change Amount: (\$54,328.90)**
From: \$8,004,004.62
To: \$7,949,675.72
Reason: Project is nearing completion. Savings transfer in the amount of \$54,328.90 to Project 32299 - Campus Contingency - Evergreen.

32165	Mathematics, Sciences, Social Sciences Canopy
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Budget (Measure X) **Change Amount: (\$164,124.92)**
From: \$813,803.48
To: \$649,678.56
Reason: Budget transfer in the amount of \$164,124.92 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
32168	Campus-wide Signage

Budget (Measure X) **Change Amount: \$421,495.48**

From: \$1,534,188.13

To: \$1,955,683.61

Reason: Budget transfer in the amount of \$421,495.48 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

32299	Campus Contingency - Evergreen
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Budget (Measure X) **Change Amount: (\$151,750.65)**

From: \$4,180,992.63

To: \$4,029,241.98

Reason: Budget transfer in the amount of \$907,483.90 to Projects 32153 - Sequoia Upgrades / Nursing Addition (\$204,822.50), 32156 - General Education Building (\$281,165.92), and 32168 - Campus-wide Signage (\$421,495.48) to accommodate budget needs.

Budget transfer in the amount of \$755,733.25 from Projects 32132 - Student Services Center (\$196,496.66), 32157 - Student Activities Center (\$136,217.08), 32165 - Mathematics, Sciences, Social Sciences Canopy (\$164,124.92), 32307 - Small Capital Repairs (\$83,589.36), 32602 - Group II Equipment (\$117,041.00), 32138 - Physical Education and Sports Complex (\$3,935.33), and 32161 - North Fire Lane / ADA (\$54,328.90) for current and future redistribution to projects.

32307	Small Capital Repairs
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Budget (Measure X) **Change Amount: (\$83,589.36)**

From: \$1,516,315.58

To: \$1,432,726.22

Reason: Budget transfer in the amount of \$83,589.36 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.

32602	Group II Equipment
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Budget (Measure X) **Change Amount: (\$117,041.00)**

From: \$697,329.29

To: \$580,288.29

Reason: Budget transfer in the amount of \$117,041.00 to Project 32299 - Campus Contingency - Evergreen based on updated needs analysis.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
39314	District Office Elevators Safety and Accessibility Upgrades

Budget (Measure X) **Change Amount: (\$184,834.21)**
From: \$1,918,215.51
To: \$1,733,381.30
Reason: Project is complete. Savings transfer in the amount of \$184,834.21 to new Project 39632 - District Utility Capacity Upgrades.

39399	District and District-wide Contingency
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Budget (Measure X) **Change Amount: (\$499,870.00)**
From: \$4,865,550.21
To: \$4,365,680.21
Reason: Budget transfer in the amount of \$499,870.00 to new Project 39632 - District Utility Capacity Upgrades.

39629	District Warehouse and Operations Facility
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Project Name
From: District Warehouse and Operations Facility
To: Maintenance & Operations Shops Building
Reason: Name update to accurately describe intent of project as a result of a scope update.

Scope/Description
From: This project will modernize and expand the existing Maintenance & Operations Warehouse serving the District located on the Evergreen Valley College campus. The project area around the building will require associated site work and ADA path of travel improvements.
To: This project will provide a new Maintenance & Operations Shops Building to be located on the Evergreen Valley College campus. The building will support the Maintenance & Operations, Grounds, and Custodial staff serving the campus and District. The project area around the building will require associated site work and ADA path of travel improvements.
Reason: The project has been assessed by the District for value engineering opportunities. As a result, the modernization and expansion of the existing District Warehouse has been removed from the scope, and a new Maintenance & Operations Shops Building will be constructed instead.

39632	District Utility Capacity Upgrades
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Budget (Measure X) **Change Amount: \$688,579.12**
From: \$0.00
To: \$688,579.12
Reason: New Project. Budget transfer in the amount of \$688,579.12 from Projects 39713 - District-wide Building Management System (\$3,874.91), 39314 - District Office Elevators Safety and Accessibility Upgrades (\$184,834.21), and 39399 - District and District-wide Contingency (\$499,870.00) to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #43 (Board Date: 12/12/2023)

Project#/Rev	Description
39632	District Utility Capacity Upgrades

Scope/Description

From:

To: New buildings constructed under Measure X have increased the capacity needed for utilities that are provided throughout the District. This project will provide for assessment and engineering services of the District's equipment and infrastructure for heating, cooling, and power to ensure that all facilities on its campus are operating efficiently.

39713	District-wide Building Management System
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Budget (Measure X)

Change Amount: (\$3,874.91)

From: \$624,579.53

To: \$620,704.62

Reason: Project is complete. Savings transfer in the amount of \$3,874.91 to new Project 39632 - District Utility Capacity Upgrades.

39905	Management and Related Costs
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Budget (Measure X)

Change Amount: \$1,851,098.95

From: \$7,361,770.32

To: \$9,212,869.27

Reason: Interest earnings allocation in the amount of \$1,851,098.95.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X)

Change Amount: \$1,851,098.94

From: \$9,935,054.91

To: \$11,786,153.85

Reason: Interest earnings allocation in the amount of \$1,851,098.94.

SJCC - Future	SJCC - Future Projects
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Budget (Measure X)

Change Amount: (\$3,653,622.06)

From: \$3,653,622.06

To: \$0.00

Reason: Project is being closed. Remaining budget transfer in the amount of \$3,653,622.09 to Project 31199 - Campus Contingency - San Jose City for future redistribution to projects.