

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|-----------------|-----------------|-------------------|--------|
| San Jose City College Project List | | | | | |
| 31105 | Renovate Building K | \$0 | \$0 | | |
| 31106 | Renovate- General Education Building | \$0 | \$0 | | |
| 31107 | Career Technical Education (CTE): Renovation of 100/200 buildings | \$11,666,035 | \$11,666,035 | | |
| | Measure G-2010 | \$11,666,035 | \$11,666,035 | | |
| 31108 | 100-200-Boiler Plant Demo and New Parking Lot | \$0 | \$0 | | |
| 31109 | Repurpose Boiler Plant | \$589,305 | \$589,305 | | |
| | Measure G-2010 | \$589,305 | \$589,305 | | |
| 31110 | Utility Extensions and Emergency Generator | \$5,718,806 | \$5,718,806 | | |
| | Measure G-2010 | \$5,718,806 | \$5,718,806 | | |
| 31111 | Exterior Lighting Phase II | \$0 | \$0 | | |
| 31112 | Vehicular Circulation Entrances | \$29,227 | \$29,227 | | |
| | Measure G-2010 | \$29,227 | \$29,227 | | |
| 31113 | Vocational Technology Bldg | \$0 | \$0 | | |
| 31114 | Demolition and Site Preparations for New CTE | \$3,738,223 | \$3,738,223 | | |
| | Measure G-2010 | \$2,229,780 | \$2,229,780 | | |
| | Measure X | \$1,508,443 | \$1,508,443 | | |
| 31115 | Theater Demo and New Parking Lot | \$0 | \$0 | | |
| 31116 | Campus Site Improvements | \$1,137,429 | \$1,137,429 | | |
| | Measure G-2010 | \$1,137,429 | \$1,137,429 | | |
| 31117 | Landscaping | \$0 | \$0 | | |

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| San Jose City College Project List | | | | | |
| 31118 | Irrigation | | \$0 | \$0 | |
| 31119 | Hardscape | | \$0 | \$0 | |
| 31120 | Wayfinding | | \$0 | \$0 | |
| 31121 | Photo Lab Relocation | | \$750,984 | \$750,984 | |
| | Measure G-2010 | | \$750,984 | \$750,984 | |
| 31122 | Group II Equipment | | \$6,416,893 | \$6,416,893 | |
| | Measure G-2010 | | \$4,403,249 | \$4,403,249 | |
| | Measure X | | \$2,013,644 | \$2,013,644 | |
| 31125 | New Gym Sitework and Auxiliary Buildings | | \$14,198,448 | \$14,198,448 | |
| | Measure G-2010 | | \$14,076,150 | \$14,076,150 | |
| | Measure X | | \$122,297 | \$122,297 | |
| 31126 | Iron Workers Training Center | | \$1,540,891 | \$1,540,891 | |
| | Measure G-2010 | | \$1,540,891 | \$1,540,891 | |
| 31127 | GE HVAC Upgrade and Campus HVAC Controls Extension | | \$936,952 | \$936,952 | |
| | Measure G-2010 | | \$936,952 | \$936,952 | |
| 31128 | Parking Lot and Walkway Improvements | | \$640,874 | \$640,874 | |
| | Measure G-2010 | | \$640,874 | \$640,874 | |
| 31129 | New Maintenance and Operations Building and Emergency Operations Center | | \$22,613,813 | \$22,613,813 | |
| | Measure G-2010 | | \$1,277,689 | \$1,277,689 | |
| | Measure X | | \$21,336,124 | \$21,336,124 | |

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| San Jose City College Project List | | | | | |
| 31130 Theater Improvements | | \$9,203,096 | \$9,203,096 | | |
| | Measure G-2010 | \$547,287 | \$547,287 | | |
| | Measure X | \$8,655,809 | \$8,655,809 | | |
| 31131 San Jose-Evergreen Community College Extension | | \$1,557,757 | \$1,557,757 | | |
| | Measure G-2010 | \$1,509,267 | \$1,509,267 | | |
| | Measure X | \$48,490 | \$48,490 | | |
| 31132 Career Education Complex | | \$190,540,642 | \$190,540,642 | | |
| | Measure G-2010 | \$403,768 | \$403,768 | | |
| | Measure X | \$190,136,874 | \$190,136,874 | | |
| 31133 New Swing Space Project | | \$576,060 | \$576,060 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$576,060 | \$576,060 | | |
| 31134 Storm Water Management Remediation | | \$946,257 | \$946,257 | | |
| | Measure G-2010 | \$526,779 | \$526,779 | | |
| | Measure X | \$419,477 | \$419,477 | | |
| 31135 Science Building Mechanical Upgrade | | \$2,094,548 | \$2,094,548 | | |
| | Measure G-2010 | \$52,674 | \$52,674 | | |
| | Measure X | \$2,041,873 | \$2,041,873 | | |
| 31137 Property Acquisition | | \$31,307 | \$31,307 | | |
| | Measure X | \$31,307 | \$31,307 | | |
| 31150 ADA Improvements | | \$4,752,023 | \$4,752,023 | | |
| | Measure X | \$4,752,023 | \$4,752,023 | | |

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| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|-----------------|--------------------|--------------------|--------|
| San Jose City College Project List | | | | | |
| 31151 | Library Interior Upgrades | | \$1,199,848 | \$1,199,848 | |
| | Measure G-2010 | \$419,244 | \$419,244 | | |
| | Measure X | \$780,604 | \$780,604 | | |
| 31152 | Campus-wide Painting- SJCC | | \$1,556,334 | \$1,556,334 | |
| | Measure G-2010 | \$35,728 | \$35,728 | | |
| | Measure X | \$1,520,606 | \$1,520,606 | | |
| 31153 | Technology Building Renovation | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |
| 31154 | Kingman Intersection Off-Site and On-Site Improvements | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |
| 31155 | Entrance Door Replacement | | \$415,594 | \$415,594 | |
| | Measure X | \$415,594 | \$415,594 | | |
| 31156 | Student Services Resource and Drop-in Center | | \$1,221,021 | \$1,221,021 | |
| | Measure X | \$1,221,021 | \$1,221,021 | | |
| 31157 | Campus Lighting Upgrades | | \$18,700 | \$18,700 | |
| | Measure X | \$18,700 | \$18,700 | | |
| 31158 | Admissions and Records | | \$54,115 | \$54,115 | |
| | Measure X | \$54,115 | \$54,115 | | |
| 31159 | Site Utility and Topography | | \$268,930 | \$268,930 | |
| | Measure X | \$268,930 | \$268,930 | | |

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|---|--|-----------------|---------------------|---------------------|--------|
| San Jose City College Project List | | | | | |
| 31160 | Telecomm/Utility Master Plan | | \$275,409 | \$275,409 | |
| | | Measure X | \$275,409 | \$275,409 | |
| 31161 | Child Development Center | | \$14,954,447 | \$14,954,447 | |
| | | Measure X | \$14,954,447 | \$14,954,447 | |
| 31162 | Student Center Improvements | | \$3,362,591 | \$3,362,591 | |
| | | Measure X | \$3,362,591 | \$3,362,591 | |
| 31163 | Softball Field Renovation | | \$1,058,840 | \$1,058,840 | |
| | | Measure X | \$1,058,840 | \$1,058,840 | |
| 31164 | Campus HVAC Phase II | | \$135,610 | \$135,610 | |
| | | Measure G-2010 | \$19,334 | \$19,334 | |
| | | Measure X | \$116,276 | \$116,276 | |
| 31165 | Jaguar Multicultural Center | | \$16,586,011 | \$16,586,011 | |
| | | Measure X | \$16,586,011 | \$16,586,011 | |
| 31166 | Stadium Renovation | | \$8,991,421 | \$8,991,421 | |
| | | Measure X | \$8,991,421 | \$8,991,421 | |
| 31167 | Central Plant Rehabilitation | | \$3,787,238 | \$3,787,238 | |
| | | Measure X | \$3,787,238 | \$3,787,238 | |
| 31168 | Cosmetology, Esthetics, & Reprographics | | \$0 | \$0 | |
| | | Measure X | \$0 | \$0 | |
| 31169 | SJCC CEQA Compliance Consulting Services | | \$0 | \$0 | |
| | | Measure X | \$0 | \$0 | |

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| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|-----------------|---------------------|---------------------|--------|
| San Jose City College Project List | | | | | |
| 31170 | SJCC Elevator Modernization | | \$6,151,739 | \$6,151,739 | |
| | | Measure X | \$6,151,739 | \$6,151,739 | |
| 31171 | Central Plant Boilers | | \$1,009,971 | \$1,009,971 | |
| | | Measure X | \$1,009,971 | \$1,009,971 | |
| 31173 | Men's Locker Room Demolition | | \$3,107,039 | \$3,107,039 | |
| | | Measure X | \$3,107,039 | \$3,107,039 | |
| 31174 | Demolition of Old Boiler Equipment | | \$225,018 | \$225,018 | |
| | | Measure X | \$225,018 | \$225,018 | |
| 31199 | Campus Contingency - San Jose City | | \$15,870,046 | \$15,870,046 | |
| | | Measure G-2010 | \$0 | \$0 | |
| | | Measure X | \$15,870,046 | \$15,870,046 | |
| 31304 | Small Capital Repairs | | \$7,792,949 | \$7,792,949 | |
| | | Measure G-2010 | \$5,843,349 | \$5,843,349 | |
| | | Measure X | \$1,949,600 | \$1,949,600 | |
| 31305 | Energy Efficiency- Photovoltaic | | \$0 | \$0 | |
| 31307 | Campus Generator Project | | \$0 | \$0 | |
| 31308 | Campus Water System mapping and consolidation | | \$396,145 | \$396,145 | |
| | | Measure G-2010 | \$396,145 | \$396,145 | |
| 31309 | SJCC Vehicles | | \$102,670 | \$102,670 | |
| | | Measure G-2010 | \$28,657 | \$28,657 | |
| | | Measure X | \$74,013 | \$74,013 | |

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| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|--|--------------------|--------------------|-------------------|--------|
| San Jose City College Project List | | | | | |
| 31310 | Access Control, Intrusion Alarms, and Monitoring Systems | \$1,821,525 | \$1,821,525 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$1,821,525 | \$1,821,525 | | |
| 31311 | Physical Security | \$646,381 | \$646,381 | | |
| | Measure G-2010 | \$646,381 | \$646,381 | | |
| 31312 | San Jose Evergreen Community College Extension - Irrigation | \$1,029,501 | \$1,029,501 | | |
| | Measure G-2010 | \$981,040 | \$981,040 | | |
| | Measure X | \$48,461 | \$48,461 | | |
| 31313 | Small Capital Repairs - Facilities Upgrades - SJCC | \$5,468,543 | \$5,468,543 | | |
| | Measure G-2010 | \$5,468,543 | \$5,468,543 | | |
| 31320 | Parking Lot and Street Repairs - Phase II | \$1,082,584 | \$1,082,584 | | |
| | Measure G-2010 | \$1,075,244 | \$1,075,244 | | |
| | Measure X | \$7,340 | \$7,340 | | |
| 31321 | Parking Lot and Street Repairs | \$260,221 | \$260,221 | | |
| | Measure G-2010 | \$260,221 | \$260,221 | | |
| 31322 | Access Control | \$922,128 | \$922,128 | | |
| | Measure G-2010 | \$879,983 | \$879,983 | | |
| | Measure X | \$42,146 | \$42,146 | | |
| 31323 | Relocate Adaptive PE | \$528,704 | \$528,704 | | |
| | Measure G-2010 | \$483,869 | \$483,869 | | |
| | Measure X | \$44,835 | \$44,835 | | |

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|---|---|--------------------|--------------------|-------------------|--------|
| San Jose City College Project List | | | | | |
| 31324 | Restroom Fixtures & Plumbing Upgrades | \$4,109,020 | \$4,109,020 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$4,109,020 | \$4,109,020 | | |
| 31325 | Roofing Repairs | \$908,700 | \$908,700 | | |
| | Measure G-2010 | \$908,700 | \$908,700 | | |
| 31326 | Site Fencing & Marquee Signage | \$0 | \$0 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| 31327 | Utilities PH III | \$312,268 | \$312,268 | | |
| | Measure G-2010 | \$312,268 | \$312,268 | | |
| 31328 | Wayfinding, Signage and Site Fencing | \$2,038,064 | \$2,038,064 | | |
| | Measure G-2010 | \$2,038,064 | \$2,038,064 | | |
| | Measure X | \$0 | \$0 | | |
| 31329 | ADA Transition Plan: Accessibility Survey & Improvements | \$1,526 | \$1,526 | | |
| | Measure G-2010 | \$1,526 | \$1,526 | | |
| 31330 | Audio Visual Systems Improvements | \$445,515 | \$445,515 | | |
| | Measure G-2010 | \$445,366 | \$445,366 | | |
| | Measure X | \$149 | \$149 | | |
| 31331 | Building Interior Finishes | \$299,420 | \$299,420 | | |
| | Measure G-2010 | \$299,420 | \$299,420 | | |

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|---|--------------------------------------|-----------------|--------------------|--------------------|--------|
| San Jose City College Project List | | | | | |
| 31332 | Campus HVAC Equipment & Controls | | \$990,195 | \$990,195 | |
| | | Measure G-2010 | \$990,195 | \$990,195 | |
| | | Measure X | \$0 | \$0 | |
| 31333 | CTE Improvements | | \$68,911 | \$68,911 | |
| | | Measure G-2010 | \$49,975 | \$49,975 | |
| | | Measure X | \$18,936 | \$18,936 | |
| 31334 | Exterior Lighting Upgrades & Repairs | | \$0 | \$0 | |
| | | Measure G-2010 | \$0 | \$0 | |
| 31335 | GE Building Interior Finishes | | \$1,811,737 | \$1,811,737 | |
| | | Measure G-2010 | \$1,811,737 | \$1,811,737 | |
| 31336 | Physical Security PH II | | \$2,931,081 | \$2,931,081 | |
| | | Measure G-2010 | \$2,931,081 | \$2,931,081 | |
| | | Measure X | \$0 | \$0 | |
| 31338 | AV Improvements Phase II | | \$211,806 | \$211,806 | |
| | | Measure G-2010 | \$174,496 | \$174,496 | |
| | | Measure X | \$37,310 | \$37,310 | |
| 31339 | Interior Finishes Upgrades | | \$103,441 | \$103,441 | |
| | | Measure G-2010 | \$103,441 | \$103,441 | |
| | | Measure X | \$0 | \$0 | |
| 31702 | IT Infrastructure Improvements | | \$5,727,518 | \$5,727,518 | |
| | | Measure G-2010 | \$4,185,463 | \$4,185,463 | |
| | | Measure X | \$1,542,055 | \$1,542,055 | |

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| San Jose City College Project List | | | | | |
| 31703 | Technology Upgrades | | \$5,370,623 | \$5,370,623 | |
| | Measure G-2010 | \$3,878,598 | \$3,878,598 | | |
| | Measure X | \$1,492,025 | \$1,492,025 | | |
| 31705 | IT and Tech Equipment - SJCC | | \$5,468,543 | \$5,468,543 | |
| | Measure G-2010 | \$5,468,543 | \$5,468,543 | | |
| SJCC - Future | SJCC - Future Projects | | \$3,653,622 | \$3,653,622 | |
| | Measure X | \$3,653,622 | \$3,653,622 | | |
| Total San Jose City College Campus Budget: | | \$414,432,832 | \$414,432,832 | \$0 | |
| Total San Jose City College Campus Budget (Measure G-2010): | | \$88,173,756 | \$88,173,756 | \$0 | |
| Total San Jose City College Campus Budget (Measure X): | | \$326,259,077 | \$326,259,077 | \$0 | |

Evergreen Valley College Project List

| | | | | | |
|-------|--|--------------|---------------------|---------------------|--|
| 32105 | New Campus Police Building | | \$0 | \$0 | |
| 32106 | Engineering and Applied Technology | | \$74,520 | \$74,520 | |
| | Measure G-2010 | \$74,520 | \$74,520 | | |
| 32107 | South Campus Development | | \$45,703,845 | \$45,703,845 | |
| | Measure G-2010 | \$45,703,845 | \$45,703,845 | | |
| 32108 | Admin and Student Services Remodel and Consolidation | | \$153,733 | \$153,733 | |
| | Measure G-2010 | \$153,733 | \$153,733 | | |
| 32109 | Repurpose Gullo II | | \$0 | \$0 | |
| | Measure G-2010 | \$0 | \$0 | | |
| 32110 | Roble Demolition - Acacia Alterations | | \$6,699,838 | \$6,699,838 | |
| | Measure G-2010 | \$6,699,838 | \$6,699,838 | | |

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| Evergreen Valley College Project List | | | | | |
| 32111 | Automotive Technology | | \$17,745,588 | \$17,745,588 | |
| | Measure G-2010 | \$17,745,588 | \$17,745,588 | | |
| 32112 | GED4 | | \$0 | \$0 | |
| 32113 | Campus Site Improvements | | \$4,201,371 | \$4,201,371 | |
| | Measure G-2010 | \$4,201,371 | \$4,201,371 | | |
| 32116 | Central Green | | \$3,022,340 | \$3,022,340 | |
| | Measure G-2010 | \$3,022,340 | \$3,022,340 | | |
| 32118 | Hardscape- Circulation and Plazas | | \$0 | \$0 | |
| 32119 | Landscaping | | \$0 | \$0 | |
| 32120 | Irrigation | | \$0 | \$0 | |
| 32121 | Signage and Wayfinding | | \$1,616,483 | \$1,616,483 | |
| | Measure G-2010 | \$1,616,483 | \$1,616,483 | | |
| 32122 | EVC Vehicles | | \$200,572 | \$200,572 | |
| | Measure G-2010 | \$200,572 | \$200,572 | | |
| | Measure X | \$0 | \$0 | | |
| 32124 | San Felipe Digital Message Sign | | \$842,465 | \$842,465 | |
| | Measure G-2010 | \$842,465 | \$842,465 | | |
| 32126 | Acacia Renovation Phase III | | \$1,324,452 | \$1,324,452 | |
| | Measure G-2010 | \$735,627 | \$735,627 | | |
| | Measure X | \$588,825 | \$588,825 | | |

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| Evergreen Valley College Project List | | | | | |
| 32127 | Gullo Student Space Repurpose and Renovation | | \$2,080,270 | \$2,080,270 | |
| | Measure G-2010 | \$2,063,851 | \$2,063,851 | | |
| | Measure X | \$16,419 | \$16,419 | | |
| 32128 | Physical Education Accessibility Improvements | | \$2,702,457 | \$2,702,457 | |
| | Measure G-2010 | \$1,210,696 | \$1,210,696 | | |
| | Measure X | \$1,491,761 | \$1,491,761 | | |
| 32129 | Montgomery Hall Interior Updating | | \$336,380 | \$336,380 | |
| | Measure G-2010 | \$336,380 | \$336,380 | | |
| | Measure X | \$0 | \$0 | | |
| 32130 | PE ADA Improvements - Pathways / Fieldhouse | | \$2,215,580 | \$2,215,580 | |
| | Measure G-2010 | \$1,134,553 | \$1,134,553 | | |
| | Measure X | \$1,081,027 | \$1,081,027 | | |
| 32132 | Student Services Center | | \$106,110,105 | \$106,110,105 | |
| | Measure X | \$106,110,105 | \$106,110,105 | | |
| 32134 | Language Arts Building | | \$51,385,811 | \$51,385,811 | |
| | Measure X | \$51,385,811 | \$51,385,811 | | |
| 32138 | Physical Education and Sports Complex | | \$6,535,604 | \$6,535,604 | |
| | Measure X | \$6,535,604 | \$6,535,604 | | |
| 32144 | EVC: Campus Painting Project | | \$3,801,752 | \$3,801,752 | |
| | Measure X | \$3,801,752 | \$3,801,752 | | |

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| Evergreen Valley College Project List | | | | | |
| 32145 | Gullo 2nd Floor - Student Services Center Renovation | \$2,974,968 | \$2,974,968 | | |
| | Measure G-2010 | \$545,605 | \$545,605 | | |
| | Measure X | \$2,429,363 | \$2,429,363 | | |
| 32146 | MS3 Exterior Stair Lighting | \$162,344 | \$162,344 | | |
| | Measure G-2010 | \$162,344 | \$162,344 | | |
| | Measure X | \$0 | \$0 | | |
| 32150 | ADA Improvements | \$0 | \$0 | | |
| | Measure X | \$0 | \$0 | | |
| 32151 | Campus Environmental Control | \$613,027 | \$613,027 | | |
| | Measure X | \$613,027 | \$613,027 | | |
| 32152 | Gullo II Multipurpose Remodel | \$2,364,513 | \$2,364,513 | | |
| | Measure X | \$2,364,513 | \$2,364,513 | | |
| 32153 | Sequoia Upgrades / Nursing Addition | \$39,758,943 | \$39,758,943 | | |
| | Measure X | \$39,758,943 | \$39,758,943 | | |
| 32154 | Admissions and Records Remodel to Emergency Ops. Center | \$549 | \$549 | | |
| | Measure X | \$549 | \$549 | | |
| 32155 | Cedro Renovation and West Campus ADA Upgrades | \$10,186,941 | \$10,186,941 | | |
| | Measure X | \$10,186,941 | \$10,186,941 | | |
| 32156 | General Education Building | \$54,882,686 | \$54,882,686 | | |
| | Measure X | \$54,882,686 | \$54,882,686 | | |

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| Evergreen Valley College Project List | | | | | |
| 32157 | Student Activities Center | | \$677,078 | \$677,078 | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$677,078 | \$677,078 | | |
| 32158 | West Campus ADA Upgrades | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |
| 32159 | Campus Way Finding / Ground Lighting | | \$3,173,305 | \$3,173,305 | |
| | Measure X | \$3,173,305 | \$3,173,305 | | |
| 32160 | Security Hardware | | \$469,753 | \$469,753 | |
| | Measure X | \$469,753 | \$469,753 | | |
| 32161 | North Fire Lane / ADA | | \$8,004,005 | \$8,004,005 | |
| | Measure X | \$8,004,005 | \$8,004,005 | | |
| 32162 | Cesar Chavez Grove | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |
| 32163 | Campus-wide Building Signage | | \$615,151 | \$615,151 | |
| | Measure X | \$615,151 | \$615,151 | | |
| 32164 | EVC CEQA Compliance Consulting Services | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |
| 32165 | Mathematics, Sciences, Social Sciences Canopy | | \$813,803 | \$813,803 | |
| | Measure X | \$813,803 | \$813,803 | | |
| 32166 | Entry Road and New Parking Lot 4/5 | | \$9,385,453 | \$9,385,453 | |
| | Measure X | \$9,385,453 | \$9,385,453 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|--|--|---------------------|---------------------|-------------------|--------|
| Evergreen Valley College Project List | | | | | |
| 32167 | Campus-wide Furniture, Fixtures, and Equipment | \$148,514 | \$148,514 | | |
| | | Measure X | \$148,514 | \$148,514 | |
| 32168 | Campus-wide Signage | \$1,534,188 | \$1,534,188 | | |
| | | Measure X | \$1,534,188 | \$1,534,188 | |
| 32169 | EVC Central Plant Upgrade | \$250,555 | \$250,555 | | |
| | | Measure X | \$250,555 | \$250,555 | |
| 32299 | Campus Contingency - Evergreen | \$8,910,993 | \$8,910,993 | | |
| | | Measure G-2010 | \$4,730,000 | \$4,730,000 | |
| | | Measure X | \$4,180,993 | \$4,180,993 | |
| 32306 | Central Plant and Police Renovation | \$15,001,807 | \$15,001,807 | | |
| | | Measure G-2010 | \$15,001,807 | \$15,001,807 | |
| 32307 | Small Capital Repairs | \$16,704,223 | \$16,704,223 | | |
| | | Measure G-2010 | \$15,187,908 | \$15,187,908 | |
| | | Measure X | \$1,516,316 | \$1,516,316 | |
| 32308 | Utilities Projects and Upgrades | \$961,997 | \$961,997 | | |
| | | Measure G-2010 | \$961,997 | \$961,997 | |
| 32309 | Exterior Lighting Upgrade Phase II | \$0 | \$0 | | |
| 32310 | Energy Efficiency - Photovoltaic | \$10,841,425 | \$10,841,425 | | |
| | | Measure G-2010 | \$10,841,425 | \$10,841,425 | |
| 32311 | Campus Water Service Replacement Project | \$814,505 | \$814,505 | | |
| | | Measure G-2010 | \$814,505 | \$814,505 | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|--|--|-----------------|--------------------|--------------------|--------|
| Evergreen Valley College Project List | | | | | |
| 32312 | Vehicular Circulation | | \$0 | \$0 | |
| 32313 | Parking Lot and Street Repairs | | \$1,155,278 | \$1,155,278 | |
| | Measure G-2010 | \$1,155,278 | \$1,155,278 | | |
| 32314 | Physical Security | | \$637,431 | \$637,431 | |
| | Measure G-2010 | \$637,431 | \$637,431 | | |
| 32315 | Parking Lot Remediation- Phase II | | \$3,344,063 | \$3,344,063 | |
| | Measure G-2010 | \$3,315,167 | \$3,315,167 | | |
| | Measure X | \$28,896 | \$28,896 | | |
| 32316 | Campus-wide Storm Water Pollution Prevention Plan | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |
| 32317 | Pavement Preservation / Roadway and Curb Marking | | \$60,999 | \$60,999 | |
| | Measure X | \$60,999 | \$60,999 | | |
| 32318 | Small Capital Repairs - Facilities Upgrades - EVC | | \$3,937,082 | \$3,937,082 | |
| | Measure G-2010 | \$3,937,082 | \$3,937,082 | | |
| 32319 | EVC Utility Updating and Mapping | | \$152,584 | \$152,584 | |
| | Measure G-2010 | \$126,121 | \$126,121 | | |
| | Measure X | \$26,463 | \$26,463 | | |
| 32602 | Group II Equipment | | \$1,667,070 | \$1,667,070 | |
| | Measure G-2010 | \$969,741 | \$969,741 | | |
| | Measure X | \$697,329 | \$697,329 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|--|---|----------------------|----------------------|-------------------|--------|
| Evergreen Valley College Project List | | | | | |
| 32702 | IT Infrastructure Improvements | \$10,991,995 | \$10,991,995 | | |
| | Measure G-2010 | \$8,241,966 | \$8,241,966 | | |
| | Measure X | \$2,750,029 | \$2,750,029 | | |
| 32703 | Technology Upgrades | \$2,355,798 | \$2,355,798 | | |
| | Measure G-2010 | \$2,205,671 | \$2,205,671 | | |
| | Measure X | \$150,128 | \$150,128 | | |
| 32704 | Relocate EVC's Telephone MPOE to Central Utility Building | \$172,809 | \$172,809 | | |
| | Measure G-2010 | \$172,809 | \$172,809 | | |
| 32705 | IT and Tech Equipment - EVC | \$2,270,000 | \$2,270,000 | | |
| | Measure G-2010 | \$2,270,000 | \$2,270,000 | | |
| EVC - Future | EVC - Future Projects | \$0 | \$0 | | |
| | Measure X | \$0 | \$0 | | |
| | Total Evergreen Valley College Campus Budget: | \$472,749,001 | \$472,749,001 | \$0 | |
| | Total Evergreen Valley College Campus Budget (Measure G-2010): | \$157,018,719 | \$157,018,719 | \$0 | |
| | Total Evergreen Valley College Campus Budget (Measure X): | \$315,730,282 | \$315,730,282 | \$0 | |

District and District-wide Projects List

| | | | | | |
|--------------|---|---------------------|---------------------|--|--|
| 25103 | Energy Efficiency - Clean Energy | \$511,340 | \$511,340 | | |
| | Measure G-2010 | \$407,101 | \$407,101 | | |
| | Measure X | \$104,239 | \$104,239 | | |
| 39301 | New District Services Building | \$18,555,769 | \$18,555,769 | | |
| | Measure G-2010 | \$13,014,507 | \$13,014,507 | | |
| | Measure X | \$5,541,261 | \$5,541,261 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|-----------------|--------------------|--------------------|--------|
| District and District-wide Projects List | | | | | |
| 39302 | Demolition of San Felipe District Office and South Bay Academy | | \$1,846,625 | \$1,846,625 | |
| | Measure G-2010 | \$833,186 | \$833,186 | | |
| | Measure X | \$1,013,439 | \$1,013,439 | | |
| 39303 | District Services Furniture & Equipment | | \$1,177,866 | \$1,177,866 | |
| | Measure X | \$1,177,866 | \$1,177,866 | | |
| 39307 | Vehicle Replacement | | \$2,487,962 | \$2,487,962 | |
| | Measure G-2010 | \$1,406,367 | \$1,406,367 | | |
| | Measure X | \$1,081,595 | \$1,081,595 | | |
| 39308 | Telecommunications Consolidation Antennas | | \$0 | \$0 | |
| | Measure G-2010 | \$0 | \$0 | | |
| 39310 | MDF Relocation | | \$1,923,380 | \$1,923,380 | |
| | Measure G-2010 | \$1,923,380 | \$1,923,380 | | |
| 39311 | Controls Extension Project (Energy Conservation) | | \$318,022 | \$318,022 | |
| | Measure G-2010 | \$318,022 | \$318,022 | | |
| 39312 | Police Safety Communication Upgrade | | \$623,139 | \$623,139 | |
| | Measure G-2010 | \$610,706 | \$610,706 | | |
| | Measure X | \$12,434 | \$12,434 | | |
| 39313 | ADA Transition Plan Assessment | | \$667,744 | \$667,744 | |
| | Measure G-2010 | \$198,145 | \$198,145 | | |
| | Measure X | \$469,599 | \$469,599 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|-----------------|-----------------|-------------------|--|
| District and District-wide Projects List | | | | | |
| 39314 | District Office Elevators Safety and Accessibility Upgrades | \$1,918,216 | \$1,918,216 | | |
| | Measure X | \$1,918,216 | \$1,918,216 | | |
| 39315 | District-wide Elevator Assessment | \$0 | \$0 | | |
| | Measure X | \$0 | \$0 | | |
| 39399 | District and District-wide Contingency | \$4,865,550 | \$4,865,550 | | |
| | Measure X | \$4,865,550 | \$4,865,550 | | |
| 39620 | Group II Equipment - Includes safety and security | \$0 | \$0 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| 39625 | Ground Lease Debt Relief (15+ years) | \$8,217,722 | \$8,217,722 | | |
| | Measure X | \$8,217,722 | \$8,217,722 | | |
| 39629 | District Warehouse and Operations Facility | \$22,501,826 | \$12,501,826 | (\$10,000,000) | |
| | Measure X | \$22,501,826 | \$12,501,826 | (\$10,000,000) | To properly record this budget revision as Bond List Revision #42 which transferred \$10,000,000.00 to Project 39706 - Technology and Security to accommodate budget needs. This revision was previously approved as Bond List Revision #40 at the September 12, 2023 Board Meeting. |
| 39630 | East San José Expansion | \$5,000,000 | \$5,000,000 | | |
| | Measure X | \$5,000,000 | \$5,000,000 | | |
| 39631 | Student Housing Complex at EVC | \$15,000,000 | \$15,000,000 | | |
| | Measure X | \$15,000,000 | \$15,000,000 | | |
| 39699 | Program Contingency | \$1,550,000 | \$1,550,000 | | |
| | Measure X | \$1,550,000 | \$1,550,000 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|--|-----------------|-----------------|-------------------|---|
| District and District-wide Projects List | | | | | |
| 39704 | Enterprise Resource Planning Conversion | | \$4,800,532 | \$4,800,532 | |
| | Measure G-2010 | \$4,800,532 | \$4,800,532 | | |
| | Measure X | \$0 | \$0 | | |
| 39705 | Infrastructure Upgrade | | \$3,819,982 | \$3,819,982 | |
| | Measure G-2010 | \$3,729,410 | \$3,729,410 | | |
| | Measure X | \$90,572 | \$90,572 | | |
| 39706 | Technology and Security | | \$20,203,606 | \$30,203,606 | \$10,000,000 |
| | Measure X | \$20,203,606 | \$30,203,606 | \$10,000,000 | To properly record this budget revision as Bond List Revision #42 which transferred \$10,000,000.00 from Project 39629 - District Warehouse and Operations Facility to accommodate budget needs. This revision was previously approved as Bond List Revision #40 at the September 12, 2023 Board Meeting. |
| 39707 | District Services Printing & Digital Imaging | | \$757,987 | \$757,987 | |
| | Measure G-2010 | \$487,145 | \$487,145 | | |
| | Measure X | \$270,842 | \$270,842 | | |
| 39708 | District Services Computer Replacement | | \$494,447 | \$494,447 | |
| | Measure X | \$494,447 | \$494,447 | | |
| 39709 | District Services Network Storage/Servers | | \$750,000 | \$750,000 | |
| | Measure X | \$750,000 | \$750,000 | | |
| 39710 | District Services Network Monitoring Appliances | | \$50,000 | \$50,000 | |
| | Measure X | \$50,000 | \$50,000 | | |
| 39711 | Security Systems Assessment & Design Consulting Services | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|--|-----------------|----------------------|----------------------|------------|
| District and District-wide Projects List | | | | | |
| 39712 | District-wide Security - Key System Upgrades | | \$583,029 | \$583,029 | |
| | | Measure X | \$583,029 | \$583,029 | |
| 39713 | District-wide Building Management System | | \$624,580 | \$624,580 | |
| | | Measure X | \$624,580 | \$624,580 | |
| 39714 | Data Center Acquisition & Implementation | | \$2,439,874 | \$2,439,874 | |
| | | Measure X | \$2,439,874 | \$2,439,874 | |
| 39715 | District-wide Physical Security Systems | | \$11,288,552 | \$11,288,552 | |
| | | Measure X | \$11,288,552 | \$11,288,552 | |
| 39905 | Management and Related Costs | | \$7,361,770 | \$7,361,770 | |
| | | Measure G-2010 | \$0 | \$0 | |
| | | Measure X | \$7,361,770 | \$7,361,770 | |
| 39999 | Election/Legal/EIR/DO Labor and Related | | \$10,227,382 | \$10,227,382 | |
| | | Measure G-2010 | \$292,327 | \$292,327 | |
| | | Measure X | \$9,935,055 | \$9,935,055 | |
| Total District/District-wide (campus) Budget: | | | \$150,566,902 | \$150,566,902 | \$0 |
| Total District/District-wide (campus) Budget (Measure G-2010): | | | \$28,020,829 | \$28,020,829 | \$0 |
| Total District/District-wide (campus) Budget (Measure X): | | | \$122,546,073 | \$122,546,073 | \$0 |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|-------------------------------|----------------|------------------------|------------------------|-------------------|--------|
| Totals: | | \$1,037,748,735 | \$1,037,748,735 | \$0 | |
| Measure G-2010 Totals: | | \$273,213,304 | \$273,213,304 | \$0 | |
| Measure X Totals: | | \$764,535,431 | \$764,535,431 | \$0 | |

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

| | Measure I 1999 | I % | Measure G 2004 | G-04 % | Cumulative \$ | Cumulative % | State Funding | Measure G-2010 | G-10 % | Cumulative \$ | Cumulative % | Measure X | x % | Cumulative \$ | Cumulative % |
|-----------------------|----------------------|-----|----------------------|--------|----------------------|--------------|---------------------|----------------------|--------|----------------------|--------------|----------------------|-----|------------------------|--------------|
| EVC | \$57,926,042 | 36% | \$71,083,923 | 36% | \$129,009,965 | 36% | \$21,015,701 | \$157,018,719 | 57% | \$307,044,385 | 45% | \$315,730,282 | 41% | \$622,774,667 | 43% |
| SJCC | \$92,717,666 | 58% | \$84,481,446 | 43% | \$177,199,112 | 50% | \$31,182,053 | \$88,173,756 | 32% | \$296,554,921 | 43% | \$326,259,077 | 43% | \$622,813,997 | 43% |
| District/Districtwide | \$10,072,544 | 6% | \$39,296,361 | 20% | \$49,368,905 | 14% | \$1,140,316 | \$28,020,829 | 10% | \$78,530,050 | 12% | \$122,546,073 | 16% | \$201,076,123 | 14% |
| Total | \$160,716,252 | | \$194,861,730 | | \$355,577,982 | | \$53,338,070 | \$273,213,304 | | \$682,129,356 | | \$764,535,431 | | \$1,446,664,787 | 100% |

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #42 (Board Date: 10/10/2023)

| Project#/Rev | Description |
|--------------|---|
| 39629 | District Warehouse and Operations Facility |

Budget (Measure X)

Change Amount: (\$10,000,000.00)

From: \$22,501,826.06

To: \$12,501,826.06

Reason: To properly record this budget revision as Bond List Revision #42 which transferred \$10,000,000.00 to Project 39706 - Technology and Security to accommodate budget needs. This revision was previously approved as Bond List Revision #40 at the September 12, 2023 Board Meeting.

39706 Technology and Security

Budget (Measure X)

Change Amount: \$10,000,000.00

From: \$20,203,606.19

To: \$30,203,606.19

Reason: To properly record this budget revision as Bond List Revision #42 which transferred \$10,000,000.00 from Project 39629 - District Warehouse and Operations Facility to accommodate budget needs. This revision was previously approved as Bond List Revision #40 at the September 12, 2023 Board Meeting.