

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,738,223	\$3,738,223		
	Measure G-2010	\$2,229,780	\$2,229,780		
	Measure X	\$1,508,443	\$1,508,443		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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<b>San Jose City College Project List</b>					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,416,893	\$6,416,893		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,013,644	\$2,013,644		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,613,813	\$22,613,813		
	Measure G-2010	\$1,277,689	\$1,277,689		
	Measure X	\$21,336,124	\$21,336,124		

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<b>San Jose City College Project List</b>					
31130 Theater Improvements		<b>\$9,203,096</b>	<b>\$9,203,096</b>		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,655,809	\$8,655,809		
31131 San Jose-Evergreen Community College Extension		<b>\$1,557,757</b>	<b>\$1,557,757</b>		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		<b>\$190,540,642</b>	<b>\$190,540,642</b>		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$190,136,874	\$190,136,874		
31133 New Swing Space Project		<b>\$576,060</b>	<b>\$576,060</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$576,060	\$576,060		
31134 Storm Water Management Remediation		<b>\$946,257</b>	<b>\$946,257</b>		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		<b>\$2,094,548</b>	<b>\$2,094,548</b>		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,873	\$2,041,873		
31137 Property Acquisition		<b>\$31,307</b>	<b>\$31,307</b>		
	Measure X	\$31,307	\$31,307		
31150 ADA Improvements		<b>\$4,752,023</b>	<b>\$4,752,023</b>		
	Measure X	\$4,752,023	\$4,752,023		

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<b>San Jose City College Project List</b>					
<b>31151</b>	<b>Library Interior Upgrades</b>	<b>\$1,199,848</b>	<b>\$1,199,848</b>		
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
<b>31152</b>	<b>Campus-wide Painting- SJCC</b>	<b>\$1,556,334</b>	<b>\$1,556,334</b>		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
<b>31153</b>	<b>Technology Building Renovation</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>31154</b>	<b>Kingman Intersection Off-Site and On-Site Improvements</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>31155</b>	<b>Entrance Door Replacement</b>	<b>\$415,594</b>	<b>\$415,594</b>		
	Measure X	\$415,594	\$415,594		
<b>31156</b>	<b>Student Services Resource and Drop-in Center</b>	<b>\$1,221,021</b>	<b>\$1,221,021</b>		
	Measure X	\$1,221,021	\$1,221,021		
<b>31157</b>	<b>Campus Lighting Upgrades</b>	<b>\$18,700</b>	<b>\$18,700</b>		
	Measure X	\$18,700	\$18,700		
<b>31158</b>	<b>Admissions and Records</b>	<b>\$54,115</b>	<b>\$54,115</b>		
	Measure X	\$54,115	\$54,115		
<b>31159</b>	<b>Site Utility and Topography</b>	<b>\$268,930</b>	<b>\$268,930</b>		
	Measure X	\$268,930	\$268,930		

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<b>San Jose City College Project List</b>					
31160	Telecomm/Utility Master Plan		<b>\$275,409</b>	<b>\$275,409</b>	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center		<b>\$14,954,447</b>	<b>\$14,954,447</b>	
		Measure X	\$14,954,447	\$14,954,447	
31162	Student Center Improvements		<b>\$3,362,591</b>	<b>\$3,362,591</b>	
		Measure X	\$3,362,591	\$3,362,591	
31163	Softball Field Renovation		<b>\$1,058,840</b>	<b>\$1,058,840</b>	
		Measure X	\$1,058,840	\$1,058,840	
31164	Campus HVAC Phase II		<b>\$135,610</b>	<b>\$135,610</b>	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$116,276	\$116,276	
31165	Jaguar Multicultural Center		<b>\$16,586,011</b>	<b>\$16,586,011</b>	
		Measure X	\$16,586,011	\$16,586,011	
31166	Stadium Renovation		<b>\$8,991,421</b>	<b>\$8,991,421</b>	
		Measure X	\$8,991,421	\$8,991,421	
31167	Central Plant Rehabilitation		<b>\$3,787,238</b>	<b>\$3,787,238</b>	
		Measure X	\$3,787,238	\$3,787,238	
31168	Cosmetology, Esthetics, & Reprographics		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	
31169	SJCC CEQA Compliance Consulting Services		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	

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<b>San Jose City College Project List</b>					
31170	SJCC Elevator Modernization		<b>\$6,151,739</b>	<b>\$6,151,739</b>	
		Measure X	\$6,151,739	\$6,151,739	
31171	Central Plant Boilers		<b>\$1,009,971</b>	<b>\$1,009,971</b>	
		Measure X	\$1,009,971	\$1,009,971	
31173	Men's Locker Room Demolition		<b>\$3,107,039</b>	<b>\$3,107,039</b>	
		Measure X	\$3,107,039	\$3,107,039	
31174	Demolition of Old Boiler Equipment		<b>\$161,018</b>	<b>\$225,018</b>	<b>\$64,000</b>
		Measure X	\$161,018	\$225,018	\$64,000
31199	Campus Contingency - San Jose City		<b>\$15,934,046</b>	<b>\$15,870,046</b>	<b>(\$64,000)</b>
		Measure G-2010	\$0	\$0	
		Measure X	\$15,934,046	\$15,870,046	(\$64,000)
31304	Small Capital Repairs		<b>\$7,792,949</b>	<b>\$7,792,949</b>	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$1,949,600	\$1,949,600	
31305	Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>	
31307	Campus Generator Project		<b>\$0</b>	<b>\$0</b>	
31308	Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>	
		Measure G-2010	\$396,145	\$396,145	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
<b>31309</b>	<b>SJCC Vehicles</b>	<b>\$102,670</b>	<b>\$102,670</b>		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
<b>31310</b>	<b>Access Control, Intrusion Alarms, and Monitoring Systems</b>	<b>\$1,821,525</b>	<b>\$1,821,525</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$1,821,525	\$1,821,525		
<b>31311</b>	<b>Physical Security</b>	<b>\$646,381</b>	<b>\$646,381</b>		
	Measure G-2010	\$646,381	\$646,381		
<b>31312</b>	<b>San Jose Evergreen Community College Extension - Irrigation</b>	<b>\$1,029,501</b>	<b>\$1,029,501</b>		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
<b>31313</b>	<b>Small Capital Repairs - Facilities Upgrades - SJCC</b>	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		
<b>31320</b>	<b>Parking Lot and Street Repairs - Phase II</b>	<b>\$1,082,584</b>	<b>\$1,082,584</b>		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$7,340	\$7,340		
<b>31321</b>	<b>Parking Lot and Street Repairs</b>	<b>\$260,221</b>	<b>\$260,221</b>		
	Measure G-2010	\$260,221	\$260,221		
<b>31322</b>	<b>Access Control</b>	<b>\$922,128</b>	<b>\$922,128</b>		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		

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<b>San Jose City College Project List</b>					
<b>31323</b>	<b>Relocate Adaptive PE</b>	<b>\$528,704</b>	<b>\$528,704</b>		
	Measure G-2010	\$483,869	\$483,869		
	Measure X	\$44,835	\$44,835		
<b>31324</b>	<b>Restroom Fixtures &amp; Plumbing Upgrades</b>	<b>\$4,109,020</b>	<b>\$4,109,020</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,109,020	\$4,109,020		
<b>31325</b>	<b>Roofing Repairs</b>	<b>\$908,700</b>	<b>\$908,700</b>		
	Measure G-2010	\$908,700	\$908,700		
<b>31326</b>	<b>Site Fencing &amp; Marquee Signage</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31327</b>	<b>Utilities PH III</b>	<b>\$312,268</b>	<b>\$312,268</b>		
	Measure G-2010	\$312,268	\$312,268		
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>	<b>\$2,038,064</b>	<b>\$2,038,064</b>		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
<b>31329</b>	<b>ADA Transition Plan: Accessibility Survey &amp; Improvements</b>	<b>\$1,526</b>	<b>\$1,526</b>		
	Measure G-2010	\$1,526	\$1,526		
<b>31330</b>	<b>Audio Visual Systems Improvements</b>	<b>\$445,515</b>	<b>\$445,515</b>		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		



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<b>San Jose City College Project List</b>					
<b>31331</b>	<b>Building Interior Finishes</b>		<b>\$299,420</b>	<b>\$299,420</b>	
	Measure G-2010	\$299,420	\$299,420		
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>		<b>\$990,195</b>	<b>\$990,195</b>	
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
<b>31333</b>	<b>CTE Improvements</b>		<b>\$68,911</b>	<b>\$68,911</b>	
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>		<b>\$0</b>	<b>\$0</b>	
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>		<b>\$1,811,737</b>	<b>\$1,811,737</b>	
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>		<b>\$2,931,081</b>	<b>\$2,931,081</b>	
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
<b>31338</b>	<b>AV Improvements Phase II</b>		<b>\$211,806</b>	<b>\$211,806</b>	
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		
<b>31339</b>	<b>Interior Finishes Upgrades</b>		<b>\$103,441</b>	<b>\$103,441</b>	
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		

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<b>San Jose City College Project List</b>					
31702 IT Infrastructure Improvements		<b>\$5,727,518</b>	<b>\$5,727,518</b>		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,542,055	\$1,542,055		
31703 Technology Upgrades		<b>\$5,370,623</b>	<b>\$5,370,623</b>		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,492,025	\$1,492,025		
31705 IT and Tech Equipment - SJCC		<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	<b>\$3,653,622</b>	<b>\$3,653,622</b>		
	Measure X	\$3,653,622	\$3,653,622		
Total San Jose City College Campus Budget:		<b>\$414,432,832</b>	<b>\$414,432,832</b>	<b>\$0</b>	
Total San Jose City College Campus Budget (Measure G-2010):		<b>\$88,173,756</b>	<b>\$88,173,756</b>	<b>\$0</b>	
Total San Jose City College Campus Budget (Measure X):		<b>\$326,259,077</b>	<b>\$326,259,077</b>	<b>\$0</b>	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	<b>\$0</b>	<b>\$0</b>		
32106	Engineering and Applied Technology	<b>\$74,520</b>	<b>\$74,520</b>		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	<b>\$45,703,845</b>	<b>\$45,703,845</b>		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	<b>\$153,733</b>	<b>\$153,733</b>		
	Measure G-2010	\$153,733	\$153,733		

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<b>Evergreen Valley College Project List</b>					
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		

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<b>Evergreen Valley College Project List</b>					
32126	<b>Acacia Renovation Phase III</b>		<b>\$1,324,452</b>	<b>\$1,324,452</b>	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	<b>Gullo Student Space Repurpose and Renovation</b>		<b>\$2,080,270</b>	<b>\$2,080,270</b>	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	<b>Physical Education Accessibility Improvements</b>		<b>\$2,702,457</b>	<b>\$2,702,457</b>	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129	<b>Montgomery Hall Interior Updating</b>		<b>\$336,380</b>	<b>\$336,380</b>	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	<b>PE ADA Improvements - Pathways / Fieldhouse</b>		<b>\$2,215,580</b>	<b>\$2,215,580</b>	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	<b>Student Services Center</b>		<b>\$104,260,105</b>	<b>\$106,110,105</b>	<b>\$1,850,000</b>
	Measure X	\$104,260,105	\$106,110,105	\$1,850,000	Budget transfer in the amount of \$1,850,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32134	<b>Language Arts Building</b>		<b>\$50,485,811</b>	<b>\$51,385,811</b>	<b>\$900,000</b>
	Measure X	\$50,485,811	\$51,385,811	\$900,000	Budget transfer in the amount of \$900,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

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32138 Physical Education and Sports Complex		<b>\$6,535,604</b>	<b>\$6,535,604</b>		
	Measure X	\$6,535,604	\$6,535,604		
32144 EVC: Campus Painting Project		<b>\$3,801,752</b>	<b>\$3,801,752</b>		
	Measure X	\$3,801,752	\$3,801,752		
32145 Gullo 2nd Floor - Student Services Center Renovation		<b>\$2,974,968</b>	<b>\$2,974,968</b>		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,429,363	\$2,429,363		
32146 MS3 Exterior Stair Lighting		<b>\$162,344</b>	<b>\$162,344</b>		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$0	\$0		
32150 ADA Improvements		<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
32151 Campus Environmental Control		<b>\$613,027</b>	<b>\$613,027</b>		
	Measure X	\$613,027	\$613,027		
32152 Gullo II Multipurpose Remodel		<b>\$2,364,513</b>	<b>\$2,364,513</b>		
	Measure X	\$2,364,513	\$2,364,513		
32153 Sequoia Upgrades / Nursing Addition		<b>\$38,503,943</b>	<b>\$39,758,943</b>	<b>\$1,255,000</b>	
	Measure X	\$38,503,943	\$39,758,943	\$1,255,000	Budget transfer in the amount of \$1,255,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32154 Admissions and Records Remodel to Emergency Ops. Center		<b>\$549</b>	<b>\$549</b>		
	Measure X	\$549	\$549		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32155 Cedro Renovation and West Campus ADA Upgrades		<b>\$10,186,941</b>	<b>\$10,186,941</b>		
	Measure X	\$10,186,941	\$10,186,941		
32156 General Education Building		<b>\$53,857,686</b>	<b>\$54,882,686</b>	<b>\$1,025,000</b>	
	Measure X	\$53,857,686	\$54,882,686	\$1,025,000	Budget transfer in the amount of \$1,025,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32157 Student Activities Center		<b>\$677,078</b>	<b>\$677,078</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$677,078	\$677,078		
32158 West Campus ADA Upgrades		<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
32159 Campus Way Finding / Ground Lighting		<b>\$3,173,305</b>	<b>\$3,173,305</b>		
	Measure X	\$3,173,305	\$3,173,305		
32160 Security Hardware		<b>\$469,753</b>	<b>\$469,753</b>		
	Measure X	\$469,753	\$469,753		
32161 North Fire Lane / ADA		<b>\$8,004,005</b>	<b>\$8,004,005</b>		
	Measure X	\$8,004,005	\$8,004,005		
32162 Cesar Chavez Grove		<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
32163 Campus-wide Building Signage		<b>\$615,151</b>	<b>\$615,151</b>		
	Measure X	\$615,151	\$615,151		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>Evergreen Valley College Project List</b>						
32164	EVC CEQA Compliance Consulting Services		\$0	\$0		
		Measure X	\$0	\$0		
32165	Mathematics, Sciences, Social Sciences Canopy		\$813,803	\$813,803		
		Measure X	\$813,803	\$813,803		
32166	Entry Road and New Parking Lot 4/5		\$9,385,453	\$9,385,453		
		Measure X	\$9,385,453	\$9,385,453		
32167	Campus-wide Furniture, Fixtures, and Equipment		\$148,514	\$148,514		
		Measure X	\$148,514	\$148,514		
32168	Campus-wide Signage		\$1,534,188	\$1,534,188		
		Measure X	\$1,534,188	\$1,534,188		
32169	EVC Central Plant Upgrade		\$250,555	\$250,555		
		Measure X	\$250,555	\$250,555		
32299	Campus Contingency - Evergreen		\$9,535,993	\$8,910,993	(\$625,000)	
		Measure G-2010	\$325,000	\$4,730,000	\$4,405,000	Budget transfer in the amount of \$4,405,000.00 from Project 32705 - IT and Tech Equipment - EVC for future redistribution to projects.
		Measure X	\$9,210,993	\$4,180,993	(\$5,030,000)	Budget transfer in the amount of \$5,030,000.00 to Projects 32132 - Student Services Center (\$1,850,000.00), 32134 - Language Arts Building (\$900,000.00), 32153 - Student Services Center (\$1,255,000.00) and 32156 - General Education Building (\$1,025,000.00) to accommodate budget needs.
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
		Measure G-2010	\$15,001,807	\$15,001,807		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32307</b>	<b>Small Capital Repairs</b>	<b>\$16,704,223</b>	<b>\$16,704,223</b>		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,516,316	\$1,516,316		
<b>32308</b>	<b>Utilities Projects and Upgrades</b>	<b>\$961,997</b>	<b>\$961,997</b>		
	Measure G-2010	\$961,997	\$961,997		
<b>32309</b>	<b>Exterior Lighting Upgrade Phase II</b>	<b>\$0</b>	<b>\$0</b>		
<b>32310</b>	<b>Energy Efficiency - Photovoltaic</b>	<b>\$10,841,425</b>	<b>\$10,841,425</b>		
	Measure G-2010	\$10,841,425	\$10,841,425		
<b>32311</b>	<b>Campus Water Service Replacement Project</b>	<b>\$814,505</b>	<b>\$814,505</b>		
	Measure G-2010	\$814,505	\$814,505		
<b>32312</b>	<b>Vehicular Circulation</b>	<b>\$0</b>	<b>\$0</b>		
<b>32313</b>	<b>Parking Lot and Street Repairs</b>	<b>\$1,155,278</b>	<b>\$1,155,278</b>		
	Measure G-2010	\$1,155,278	\$1,155,278		
<b>32314</b>	<b>Physical Security</b>	<b>\$637,431</b>	<b>\$637,431</b>		
	Measure G-2010	\$637,431	\$637,431		
<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>	<b>\$3,344,063</b>	<b>\$3,344,063</b>		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
<b>32316</b>	<b>Campus-wide Storm Water Pollution Prevention Plan</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
		Measure X	\$60,999	\$60,999	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$3,937,082	\$3,937,082		
		Measure G-2010	\$3,937,082	\$3,937,082	
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$26,463	\$26,463	
32602	Group II Equipment	\$1,667,070	\$1,667,070		
		Measure G-2010	\$969,741	\$969,741	
		Measure X	\$697,329	\$697,329	
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
		Measure G-2010	\$8,241,966	\$8,241,966	
		Measure X	\$2,750,029	\$2,750,029	
32703	Technology Upgrades	\$2,355,798	\$2,355,798		
		Measure G-2010	\$2,205,671	\$2,205,671	
		Measure X	\$150,128	\$150,128	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC	\$6,675,000	\$2,270,000	(\$4,405,000)	
		Measure G-2010	\$6,675,000	\$2,270,000	(\$4,405,000)

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$472,749,001</b>	<b>\$472,749,001</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$157,018,719</b>	<b>\$157,018,719</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$315,730,282</b>	<b>\$315,730,282</b>	<b>\$0</b>	
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$18,555,769	\$18,555,769		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$5,541,261	\$5,541,261		
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment	\$1,117,504	\$1,177,866	\$60,362	
	Measure X	\$1,117,504	\$1,177,866	\$60,362	Budget transfer in the amount of \$60,362.00 from Project 39307 - Vehicle Replacement to accommodate budget needs.
39307	Vehicle Replacement	\$2,548,324	\$2,487,962	(\$60,362)	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$1,141,957	\$1,081,595	(\$60,362)	Budget transfer in the amount of \$60,362.00 to Project 39303 - District Services Furniture & Equipment to accommodate budget needs.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$623,139	\$623,139		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	ADA Transition Plan Assessment	\$667,744	\$667,744		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$469,599	\$469,599		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,918,216	\$1,918,216		
	Measure X	\$1,918,216	\$1,918,216		
39315	District-wide Elevator Assessment	\$0	\$0		
	Measure X	\$0	\$0		
39399	District and District-wide Contingency	\$4,841,017	\$4,865,550	\$24,533	
	Measure X	\$4,841,017	\$4,865,550	\$24,533	Savings transfer in the amount of \$24,533.27 from Project 39711 - Security Systems Assessment & Design Consulting Services to accommodate budget needs.
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39625	Ground Lease Debt Relief (15+ years)		<b>\$8,217,722</b>	<b>\$8,217,722</b>	
		Measure X	\$8,217,722	\$8,217,722	
39629	District Warehouse and Operations Facility		<b>\$22,501,826</b>	<b>\$22,501,826</b>	
		Measure X	\$22,501,826	\$22,501,826	
39630	East San José Expansion		<b>\$5,000,000</b>	<b>\$5,000,000</b>	
		Measure X	\$5,000,000	\$5,000,000	
39631	Student Housing Complex at EVC		<b>\$15,000,000</b>	<b>\$15,000,000</b>	
		Measure X	\$15,000,000	\$15,000,000	
39699	Program Contingency		<b>\$1,550,000</b>	<b>\$1,550,000</b>	
		Measure X	\$1,550,000	\$1,550,000	
39704	Enterprise Resource Planning Conversion		<b>\$4,800,532</b>	<b>\$4,800,532</b>	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$0	\$0	
39705	Infrastructure Upgrade		<b>\$3,819,982</b>	<b>\$3,819,982</b>	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$90,572	\$90,572	
39706	Technology and Security		<b>\$20,203,606</b>	<b>\$20,203,606</b>	
		Measure X	\$20,203,606	\$20,203,606	
39707	District Services Printing & Digital Imaging		<b>\$757,987</b>	<b>\$757,987</b>	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$270,842	\$270,842	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$24,533	\$0	(\$24,533)	
	Measure X	\$24,533	\$0	(\$24,533)	Project budget and scope have been consolidated. Remaining budget in the amount of \$24,533.27 is being transferred to Project 39399 - District and District-wide Contingency for future redistribution to projects.
39712	District-wide Security - Key System Upgrades	\$583,029	\$583,029		
	Measure X	\$583,029	\$583,029		
39713	District-wide Building Management System	\$624,580	\$624,580		
	Measure X	\$624,580	\$624,580		
39714	Data Center Acquisition & Implementation	\$2,439,874	\$2,439,874		
	Measure X	\$2,439,874	\$2,439,874		
39715	District-wide Physical Security Systems	\$11,288,552	\$11,288,552		
	Measure X	\$11,288,552	\$11,288,552		
39905	Management and Related Costs	\$6,308,773	\$7,361,770	\$1,052,998	
	Measure G-2010	\$0	\$0		
	Measure X	\$6,308,773	\$7,361,770	\$1,052,998	Interest earnings allocation in the amount of \$1,052,997.71.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39999	Election/Legal/EIR/DO Labor and Related	\$9,174,385	\$10,227,382	\$1,052,998	
	Measure G-2010	\$292,327	\$292,327		
	Measure X	\$8,882,057	\$9,935,055	\$1,052,998	Interest earnings allocation in the amount of \$1,052,997.71.
<b>Total District/District-wide (campus) Budget:</b>		<b>\$148,460,906</b>	<b>\$150,566,902</b>	<b>\$2,105,995</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$28,020,829</b>	<b>\$28,020,829</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$120,440,077</b>	<b>\$122,546,073</b>	<b>\$2,105,995</b>	
<b>Totals:</b>		<b>\$1,035,642,740</b>	<b>\$1,037,748,735</b>	<b>\$2,105,995</b>	
<b>Measure G-2010 Totals:</b>		<b>\$273,213,304</b>	<b>\$273,213,304</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$762,429,436</b>	<b>\$764,535,431</b>	<b>\$2,105,995</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$315,730,282	41%	\$622,774,667	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$326,259,077	43%	\$622,813,997	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,829	10%	\$78,530,050	12%	\$122,546,073	16%	\$201,076,123	14%
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$273,213,304</b>		<b>\$682,129,356</b>		<b>\$764,535,431</b>		<b>\$1,446,664,787</b>	100%

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Project#/Rev	Description
<b>31174</b>	<b>Demolition of Old Boiler Equipment</b>

**Budget (Measure X)** **Change Amount: \$64,000.00**  
**From:** \$161,017.83  
**To:** \$225,017.83  
**Reason:** Budget transfer in the amount of \$64,000.00 from Project 31199 - Campus Contingency - San Jose City to accommodate budget needs.

<b>31199</b>	<b>Campus Contingency - San Jose City</b>
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**Budget (Measure X)** **Change Amount: (\$64,000.00)**  
**From:** \$15,934,046.00  
**To:** \$15,870,046.00  
**Reason:** Budget transfer in the amount of \$64,000.00 to Project 31174 - Demolition of Old Boiler Equipment to accommodate budget needs.

<b>32132</b>	<b>Student Services Center</b>
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**Budget (Measure X)** **Change Amount: \$1,850,000.00**  
**From:** \$104,260,104.71  
**To:** \$106,110,104.71  
**Reason:** Budget transfer in the amount of \$1,850,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

<b>32134</b>	<b>Language Arts Building</b>
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**Budget (Measure X)** **Change Amount: \$900,000.00**  
**From:** \$50,485,811.42  
**To:** \$51,385,811.42  
**Reason:** Budget transfer in the amount of \$900,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Project#/Rev	Description
<b>32153</b>	<b>Sequoia Upgrades / Nursing Addition</b>

**Budget (Measure X) Change Amount: \$1,255,000.00**

**From:** \$38,503,943.39

**To:** \$39,758,943.39

**Reason:** Budget transfer in the amount of \$1,255,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

<b>32156</b>	<b>General Education Building</b>
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**Budget (Measure X) Change Amount: \$1,025,000.00**

**From:** \$53,857,685.92

**To:** \$54,882,685.92

**Reason:** Budget transfer in the amount of \$1,025,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

<b>32299</b>	<b>Campus Contingency - Evergreen</b>
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**Budget (Measure G-2010) Change Amount: \$4,405,000.00**

**From:** \$325,000.00

**To:** \$4,730,000.00

**Reason:** Budget transfer in the amount of \$4,405,000.00 from Project 32705 - IT and Tech Equipment - EVC for future redistribution to projects.

**Budget (Measure X) Change Amount: (\$5,030,000.00)**

**From:** \$9,210,992.63

**To:** \$4,180,992.63

**Reason:** Budget transfer in the amount of \$5,030,000.00 to Projects 32132 - Student Services Center (\$1,850,000.00), 32134 - Language Arts Building (\$900,000.00), 32153 - Student Services Center (\$1,255,000.00) and 32156 - General Education Building (\$1,025,000.00) to accommodate budget needs.

<b>32705</b>	<b>IT and Tech Equipment - EVC</b>
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**Budget (Measure G-2010) Change Amount: (\$4,405,000.00)**

**From:** \$6,675,000.00

**To:** \$2,270,000.00

**Reason:** Budget transfer in the amount of \$4,405,000.00 to Project 32299 - Campus Contingency - Evergreen for future redistribution to projects.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Project#/Rev	Description
<b>39303</b>	<b>District Services Furniture &amp; Equipment</b>

**Budget (Measure X)** **Change Amount: \$60,362.00**  
**From:** \$1,117,504.26  
**To:** \$1,177,866.26  
**Reason:** Budget transfer in the amount of \$60,362.00 from Project 39307 - Vehicle Replacement to accommodate budget needs.

<b>39307</b>	<b>Vehicle Replacement</b>
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**Budget (Measure X)** **Change Amount: (\$60,362.00)**  
**From:** \$1,141,956.62  
**To:** \$1,081,594.62  
**Reason:** Budget transfer in the amount of \$60,362.00 to Project 39303 - District Services Furniture & Equipment to accommodate budget needs.

<b>39399</b>	<b>District and District-wide Contingency</b>
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**Budget (Measure X)** **Change Amount: \$24,533.27**  
**From:** \$4,841,016.94  
**To:** \$4,865,550.21  
**Reason:** Savings transfer in the amount of \$24,533.27 from Project 39711 - Security Systems Assessment & Design Consulting Services to accommodate budget needs.

<b>39711</b>	<b>Security Systems Assessment &amp; Design Consulting Services</b>
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**Budget (Measure X)** **Change Amount: (\$24,533.27)**  
**From:** \$24,533.27  
**To:** \$0.00  
**Reason:** Project budget and scope have been consolidated. Remaining budget in the amount of \$24,533.27 is being transferred to Project 39399 - District and District-wide Contingency for future redistribution to projects.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #73 & Measure X Revision #41 (Board Date: 9/12/2023)

Project#/Rev	Description
<b>39905</b>	<b>Management and Related Costs</b>

**Budget (Measure X)** **Change Amount: \$1,052,997.71**  
**From:** \$6,308,772.61  
**To:** \$7,361,770.32  
**Reason:** Interest earnings allocation in the amount of \$1,052,997.71.

<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
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**Budget (Measure X)** **Change Amount: \$1,052,997.71**  
**From:** \$8,882,057.20  
**To:** \$9,935,054.91  
**Reason:** Interest earnings allocation in the amount of \$1,052,997.71.