

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$2,463,626	\$3,738,223	\$1,274,597	
	Measure G-2010	\$1,430,607	\$2,229,780	\$799,173	Budget transfer in the amount of \$799,172.98 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,033,019	\$1,508,443	\$475,424	Budget transfer in the amount of \$475,423.95 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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San Jose City College Project List					
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
		Measure G-2010	\$1,137,429	\$1,137,429	
31117	Landscaping		\$0	\$0	
31118	Irrigation		\$0	\$0	
31119	Hardscape		\$0	\$0	
31120	Wayfinding		\$0	\$0	
31121	Photo Lab Relocation		\$750,984	\$750,984	
		Measure G-2010	\$750,984	\$750,984	
31122	Group II Equipment		\$6,415,264	\$6,416,893	\$1,629
		Measure G-2010	\$4,403,249	\$4,403,249	
		Measure X	\$2,012,015	\$2,013,644	\$1,629
Budget in the amount of \$1,628.60 is being transferred from Project 39905 - Management and Related Costs (\$651.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$976.69) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.					
31125	New Gym Sitework and Auxiliary Buildings		\$14,198,448	\$14,198,448	
		Measure G-2010	\$14,076,150	\$14,076,150	
		Measure X	\$122,297	\$122,297	
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874			
		Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,423,232	\$22,613,813	\$190,582		
		Measure G-2010	\$1,262,957	\$1,277,689	\$14,732	Budget transfer in the amount of \$14,731.86 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$21,160,274	\$21,336,124	\$175,850	Budget in the amount of \$66,627.62 is being transferred from Project 39905 - Management and Related Costs (\$26,670.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$39,957.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Budget transfer in the amount of \$68,198.78 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Budget transfer in the amount of \$41,023.25 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project. Corresponding expense transfers are processed through District Accounting.
31130	Theater Improvements	\$9,190,870	\$9,203,096	\$12,226		
		Measure G-2010	\$547,287	\$547,287		
		Measure X	\$8,643,583	\$8,655,809	\$12,226	Budget in the amount of \$12,226.00 is being transferred from Project 39905 - Management and Related Costs (\$4,893.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,332.09) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31131	San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757	
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132	Career Education Complex		\$189,111,072	\$190,540,642	\$1,429,570
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,707,304	\$190,136,874	\$1,429,570	<p>Budget in the amount of \$539,909.02 is being transferred from Project 39905 - Management and Related Costs (\$216,118.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$323,790.56) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$519,557.73 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Budget transfer in the amount of \$370,103.20 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
31133	New Swing Space Project		\$2,075,264	\$576,060	(\$1,499,204)
	Measure G-2010	\$832,310	\$0	(\$832,310)	Budget in the amount of \$832,309.95 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,242,954	\$576,060	(\$666,894)	Budget in the amount of \$666,893.91 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31134	Storm Water Management Remediation		\$946,257	\$946,257	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135	Science Building Mechanical Upgrade		\$2,094,484	\$2,094,548	\$64
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,810	\$2,041,873	\$64	Budget in the amount of \$63.58 is being transferred from Project 39905 - Management and Related Costs (\$25.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$38.13) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31137	Property Acquisition		\$31,307	\$31,307	
	Measure X	\$31,307	\$31,307		
31150	ADA Improvements		\$4,751,917	\$4,752,023	\$107
	Measure X	\$4,751,917	\$4,752,023	\$107	Budget in the amount of \$106.62 is being transferred from Project 39905 - Management and Related Costs (\$42.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$63.94) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		

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San Jose City College Project List					
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
		Measure G-2010	\$35,728	\$35,728	
		Measure X	\$1,520,606	\$1,520,606	
31153	Technology Building Renovation		\$0	\$0	
		Measure X	\$0	\$0	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$415,594	\$415,594	
		Measure X	\$415,594	\$415,594	
31156	Student Services Resource and Drop-in Center		\$1,220,994	\$1,221,021	\$27
		Measure X	\$1,220,994	\$1,221,021	\$27 Budget in the amount of \$27.08 is being transferred from Project 39905 - Management and Related Costs (\$10.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16.24) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31157	Campus Lighting Upgrades		\$18,700	\$18,700	
		Measure X	\$18,700	\$18,700	
31158	Admissions and Records		\$54,115	\$54,115	
		Measure X	\$54,115	\$54,115	
31159	Site Utility and Topography		\$268,930	\$268,930	
		Measure X	\$268,930	\$268,930	

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San Jose City College Project List					
31160	Telecomm/Utility Master Plan		\$275,409	\$275,409	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center		\$14,954,200	\$14,954,447	\$248
		Measure X	\$14,954,200	\$14,954,447	\$248 Budget in the amount of \$247.82 is being transferred from Project 39905 - Management and Related Costs (\$99.20) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$148.62) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31162	Student Center Improvements		\$3,362,309	\$3,362,591	\$282
		Measure X	\$3,362,309	\$3,362,591	\$282 Budget in the amount of \$282.37 is being transferred from Project 39905 - Management and Related Costs (\$113.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$169.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31163	Softball Field Renovation		\$1,056,754	\$1,058,840	\$2,086
		Measure X	\$1,056,754	\$1,058,840	\$2,086 Budget transfer in the amount of \$2,086.03 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.
31164	Campus HVAC Phase II		\$135,610	\$135,610	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$116,276	\$116,276	

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San Jose City College Project List					
31165 Jaguar Multicultural Center		\$16,586,010	\$16,586,011	\$2	
	Measure X	\$16,586,010	\$16,586,011	\$2	Budget in the amount of \$1.72 is being transferred from Project 39905 - Management and Related Costs (\$0.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31166 Stadium Renovation		\$8,832,173	\$8,991,421	\$159,248	
	Measure X	\$8,832,173	\$8,991,421	\$159,248	<p>Budget in the amount of \$119,049.04 is being transferred from Project 39905 - Management and Related Costs (\$47,653.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$71,395.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$24,440.09 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Budget transfer in the amount of \$15,759.25 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>

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San Jose City College Project List					
31167	Central Plant Rehabilitation	\$3,741,434	\$3,787,238	\$45,804	
	Measure X	\$3,741,434	\$3,787,238	\$45,804	<p>Budget in the amount of \$32,298.94 is being transferred from Project 39905 - Management and Related Costs (\$12,928.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$19,370.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$13,505.48 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
31168	Cosmetology, Esthetics, & Reprographics	\$0	\$0		
	Measure X	\$0	\$0		
31169	SJCC CEQA Compliance Consulting Services	\$441,185	\$0	(\$441,185)	
	Measure X	\$441,185	\$0	(\$441,185)	<p>Budget in the amount of \$441,185.20 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>

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San Jose City College Project List					
31170	SJCC Elevator Modernization	\$6,087,543	\$6,151,739	\$64,195	
	Measure X	\$6,087,543	\$6,151,739	\$64,195	<p>Budget in the amount of \$19,890.41 is being transferred from Project 39905 - Management and Related Costs (\$7,961.87) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,928.54) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$44,304.92 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
31171	Central Plant Boilers	\$1,008,913	\$1,009,971	\$1,058	
	Measure X	\$1,008,913	\$1,009,971	\$1,058	<p>Budget in the amount of \$1,058.16 is being transferred from Project 39905 - Management and Related Costs (\$423.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$634.59) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>
31173	Men's Locker Room Demolition	\$3,106,772	\$3,107,039	\$267	
	Measure X	\$3,106,772	\$3,107,039	\$267	<p>Budget in the amount of \$266.51 is being transferred from Project 39905 - Management and Related Costs (\$106.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$159.83) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>

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San Jose City College Project List					
31174 Demolition of Old Boiler Equipment		\$161,000	\$161,018	\$18	
	Measure X	\$161,000	\$161,018	\$18	Budget in the amount of \$17.83 is being transferred from Project 39905 - Management and Related Costs (\$7.14) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10.69) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31199 Campus Contingency - San Jose City		\$15,934,046	\$15,934,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,934,046	\$15,934,046		
31304 Small Capital Repairs		\$7,792,949	\$7,792,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$1,949,600	\$1,949,600		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		

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San Jose City College Project List					
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$1,811,001	\$1,821,525	\$10,524	
	Measure G-2010	\$0	\$0		
	Measure X	\$1,811,001	\$1,821,525	\$10,524	Budget in the amount of \$10,524.01 is being transferred from Project 39905 - Management and Related Costs (\$4,212.62) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,311.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	\$1,029,501		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,082,584	\$4,867	
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$7,340	\$4,867	Budget transfer in the amount of \$4,867.05 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		

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San Jose City College Project List						
31322	Access Control		\$922,128	\$922,128		
		Measure G-2010	\$879,983	\$879,983		
		Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE		\$510,299	\$528,704	\$18,405	
		Measure G-2010	\$465,463	\$483,869	\$18,405	Budget transfer in the amount of \$18,405.11 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades		\$4,108,644	\$4,109,020	\$376	
		Measure G-2010	\$0	\$0		
		Measure X	\$4,108,644	\$4,109,020	\$376	Budget in the amount of \$376.03 is being transferred from Project 39905 - Management and Related Costs (\$150.52) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$225.51) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs		\$908,700	\$908,700		
		Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage		\$0	\$0		
		Measure G-2010	\$0	\$0		
31327	Utilities PH III		\$312,268	\$312,268		
		Measure G-2010	\$312,268	\$312,268		

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31328	Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064	
		Measure G-2010	\$2,038,064	\$2,038,064	
		Measure X	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,515	\$445,515	
		Measure G-2010	\$445,366	\$445,366	
		Measure X	\$149	\$149	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$990,195	\$990,195	
		Measure G-2010	\$990,195	\$990,195	
		Measure X	\$0	\$0	
31333	CTE Improvements		\$68,911	\$68,911	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$18,936	\$18,936	
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
		Measure G-2010	\$0	\$0	
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	

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31336	Physical Security PH II		\$2,931,081	\$2,931,081	
	Measure G-2010		\$2,931,081	\$2,931,081	
	Measure X		\$0	\$0	
31338	AV Improvements Phase II		\$211,806	\$211,806	
	Measure G-2010		\$174,496	\$174,496	
	Measure X		\$37,310	\$37,310	
31339	Interior Finishes Upgrades		\$103,441	\$103,441	
	Measure G-2010		\$103,441	\$103,441	
	Measure X		\$0	\$0	
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,518	\$162
	Measure G-2010		\$4,185,463	\$4,185,463	
	Measure X		\$1,541,893	\$1,542,055	\$162 Budget in the amount of \$162.08 is being transferred from Project 39905 - Management and Related Costs (\$64.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$97.20) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31703	Technology Upgrades		\$5,368,165	\$5,370,623	\$2,458
	Measure G-2010		\$3,878,598	\$3,878,598	
	Measure X		\$1,489,567	\$1,492,025	\$2,458 Budget in the amount of \$2,457.96 is being transferred from Project 39905 - Management and Related Costs (\$983.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,474.07) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$3,653,622	\$3,653,622		
	Measure X	\$3,653,622	\$3,653,622		
Total San Jose City College Campus Budget:		\$413,154,420	\$414,432,832	\$1,278,412	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$324,980,665	\$326,259,077	\$1,278,412	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	Student Services Center		\$103,286,765	\$104,260,105	\$973,340
	Measure X	\$103,286,765	\$104,260,105	\$973,340	<p>Budget in the amount of \$630,344.83 is being transferred from Project 39905 - Management and Related Costs (\$352,031.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$278,313.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$150,949.83 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Budget transfer in the amount of \$192,045.12 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32134 Language Arts Building		\$49,914,774	\$50,485,811	\$571,037	
	Measure X	\$49,914,774	\$50,485,811	\$571,037	<p>Budget in the amount of \$396,978.88 is being transferred from Project 39905 - Management and Related Costs (\$221,702.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$175,276.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$72,948.61 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Budget transfer in the amount of \$101,109.98 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
32138 Physical Education and Sports Complex		\$6,525,743	\$6,535,604	\$9,860	
	Measure X	\$6,525,743	\$6,535,604	\$9,860	<p>Budget in the amount of \$323.33 is being transferred from Project 39905 - Management and Related Costs (\$180.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$142.76) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$9,537.13 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
32144 EVC: Campus Painting Project		\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32145	Gullo 2nd Floor - Student Services Center Renovation		\$2,962,161	\$2,974,968	\$12,807	
	Measure G-2010		\$545,605	\$545,605		
	Measure X		\$2,416,556	\$2,429,363	\$12,807	Budget transfer in the amount of \$12,806.67 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting		\$162,344	\$162,344		
	Measure G-2010		\$162,344	\$162,344		
	Measure X		\$0	\$0		
32150	ADA Improvements		\$19,466	\$0	(\$19,466)	
	Measure X		\$19,466	\$0	(\$19,466)	Scope and budget transfer in the amount of \$19,466.43 to Project 32307 - Small Capital Repairs to consolidate projects for efficiency. Corresponding expense transfers are processed through District Accounting.
32151	Campus Environmental Control		\$613,027	\$613,027		
	Measure X		\$613,027	\$613,027		
32152	Gullo II Multipurpose Remodel		\$2,364,513	\$2,364,513		
	Measure X		\$2,364,513	\$2,364,513		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32153	Sequoia Upgrades / Nursing Addition	\$38,250,000	\$38,503,943	\$253,943	
	Measure X	\$38,250,000	\$38,503,943	\$253,943	<p>Budget in the amount of \$135,522.08 is being transferred from Project 39905 - Management and Related Costs (\$75,685.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$59,836.53) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$59,102.64 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Budget transfer in the amount of \$59,318.67 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
32154	Admissions and Records Remodel to Emergency Ops. Center	\$549	\$549		
	Measure X	\$549	\$549		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,179,161	\$10,186,941	\$7,780	
	Measure X	\$10,179,161	\$10,186,941	\$7,780	<p>Budget in the amount of \$4,578.08 is being transferred from Project 39905 - Management and Related Costs (\$2,556.74) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,021.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$3,201.67 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building	\$53,435,264	\$53,857,686	\$422,421	<p>Budget in the amount of \$243,663.03 is being transferred from Project 39905 - Management and Related Costs (\$136,079.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$107,583.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$78,093.68 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Budget transfer in the amount of \$100,664.72 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
		Measure X	\$53,435,264	\$53,857,686	
32157	Student Activities Center	\$676,000	\$677,078	\$1,078	<p>Budget in the amount of \$89.85 is being transferred from Project 39905 - Management and Related Costs (\$50.18) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$39.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$987.95 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
		Measure G-2010	\$0	\$0	
		Measure X	\$676,000	\$677,078	
32158	West Campus ADA Upgrades	\$0	\$0		<p>Corresponding expense transfers are processed through District Accounting.</p>
		Measure X	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32159	Campus Way Finding / Ground Lighting	\$3,163,044	\$3,173,305	\$10,261	
	Measure X	\$3,163,044	\$3,173,305	\$10,261	<p>Budget in the amount of \$5,637.94 is being transferred from Project 39905 - Management and Related Costs (\$3,148.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,489.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$4,622.67 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
32160	Security Hardware	\$469,753	\$469,753		
	Measure X	\$469,753	\$469,753		
32161	North Fire Lane / ADA	\$7,984,738	\$8,004,005	\$19,266	
	Measure X	\$7,984,738	\$8,004,005	\$19,266	<p>Budget in the amount of \$5,416.13 is being transferred from Project 39905 - Management and Related Costs (\$3,024.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,391.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$11,669.40 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.</p> <p>Budget transfer in the amount of \$2,180.69 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$615,151	\$615,151		
	Measure X	\$615,151	\$615,151		
32164	EVC CEQA Compliance Consulting Services	\$385,888	\$0	(\$385,888)	
	Measure X	\$385,888	\$0	(\$385,888)	Budget in the amount of \$385,887.94 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32165	Mathematics, Sciences, Social Sciences Canopy	\$805,833	\$813,803	\$7,970	
	Measure X	\$805,833	\$813,803	\$7,970	Budget in the amount of \$389.15 is being transferred from Project 39905 - Management and Related Costs (\$217.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$171.82) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Budget transfer in the amount of \$7,581.03 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32166	Entry Road and New Parking Lot 4/5	\$9,324,162	\$9,385,453	\$61,291	
	Measure X	\$9,324,162	\$9,385,453	\$61,291	<p>Budget in the amount of \$58,754.15 is being transferred from Project 39905 - Management and Related Costs (\$32,812.66) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,941.49) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.</p> <p>Budget transfer in the amount of \$2,537.07 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.</p> <p>Corresponding expense transfers are processed through District Accounting.</p>
32167	Campus-wide Furniture, Fixtures, and Equipment	\$147,994	\$148,514	\$521	
	Measure X	\$147,994	\$148,514	\$521	<p>Budget in the amount of \$520.62 is being transferred from Project 39905 - Management and Related Costs (\$290.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$229.87) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>
32168	Campus-wide Signage	\$1,529,330	\$1,534,188	\$4,858	
	Measure X	\$1,529,330	\$1,534,188	\$4,858	<p>Budget in the amount of \$4,858.17 is being transferred from Project 39905 - Management and Related Costs (\$2,713.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,145.01) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32169	EVC Central Plant Upgrade		\$250,000	\$250,555	\$555
		Measure X	\$250,000	\$250,555	\$555
32299	Campus Contingency - Evergreen		\$9,535,993	\$9,535,993	
		Measure G-2010	\$325,000	\$325,000	
		Measure X	\$9,210,993	\$9,210,993	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,668,243	\$16,704,223	\$35,981
		Measure G-2010	\$15,187,908	\$15,187,908	
		Measure X	\$1,480,335	\$1,516,316	\$35,981

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$3,937,082	\$3,937,082		
	Measure G-2010	\$3,937,082	\$3,937,082		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319	EVC Utility Updating and Mapping				
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment				
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$697,220	\$697,329	\$110	Budget in the amount of \$109.75 is being transferred from Project 39905 - Management and Related Costs (\$61.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$48.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements				
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades				
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$150,128	\$1,503	Budget in the amount of \$1,503.06 is being transferred from Project 39905 - Management and Related Costs (\$839.42) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$663.64) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32704	Relocate EVC's Telephone MPOE to Central Utility Building				
	Measure G-2010	\$172,809	\$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32705	IT and Tech Equipment - EVC	\$6,675,000	\$6,675,000		
	Measure G-2010	\$6,675,000	\$6,675,000		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$470,759,773	\$472,749,001	\$1,989,228	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,741,054	\$315,730,282	\$1,989,228	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$18,518,923	\$18,555,769	\$36,846	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$5,504,416	\$5,541,261	\$36,846	Budget in the amount of \$36,845.58 is being transferred from Project 39905 - Management and Related Costs (\$20,577.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,268.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39303	District Services Furniture & Equipment		\$1,113,650	\$1,117,504	\$3,855
		Measure X	\$1,113,650	\$1,117,504	\$3,855
39307	Vehicle Replacement		\$2,548,324	\$2,548,324	
		Measure G-2010	\$1,406,367	\$1,406,367	
		Measure X	\$1,141,957	\$1,141,957	
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$12,434	\$12,434	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$665,227	\$667,744	\$2,518	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$467,081	\$469,599	\$2,518	Budget in the amount of \$2,517.64 is being transferred from Project 39905 - Management and Related Costs (\$1,406.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,111.60) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,916,687	\$1,918,216	\$1,529	
	Measure X	\$1,916,687	\$1,918,216	\$1,529	Budget in the amount of \$1,528.88 is being transferred from Project 39905 - Management and Related Costs (\$853.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$675.04) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39315	District-wide Elevator Assessment	\$85,927	\$0	(\$85,927)	
	Measure X	\$85,927	\$0	(\$85,927)	Budget in the amount of \$85,926.59 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39399	District and District-wide Contingency	\$4,841,017	\$4,841,017		
	Measure X	\$4,841,017	\$4,841,017		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39625	Ground Lease Debt Relief (15+ years)		\$8,212,071	\$8,217,722	\$5,651
		Measure X	\$8,212,071	\$8,217,722	\$5,651
39629	District Warehouse and Operations Facility		\$22,498,443	\$22,501,826	\$3,383
		Measure X	\$22,498,443	\$22,501,826	\$3,383
39630	East San José Expansion		\$5,000,000	\$5,000,000	
		Measure X	\$5,000,000	\$5,000,000	
39631	Student Housing Complex at EVC		\$15,000,000	\$15,000,000	
		Measure X	\$15,000,000	\$15,000,000	
39699	Program Contingency		\$1,550,000	\$1,550,000	
		Measure X	\$1,550,000	\$1,550,000	
39704	Enterprise Resource Planning Conversion		\$4,800,532	\$4,800,532	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade	\$3,819,982	\$3,819,982		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		
39706	Technology and Security	\$20,183,219	\$20,203,606	\$20,388	
	Measure X	\$20,183,219	\$20,203,606	\$20,388	Budget in the amount of \$20,387.64 is being transferred from Project 39905 - Management and Related Costs (\$11,385.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,001.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$24,533	(\$248,319)	
	Measure X	\$272,852	\$24,533	(\$248,319)	Scope and budget transfer in the amount of \$248,319.10 to Project 39715 - District-wide Physical Security Systems to consolidate projects for efficiency. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39712	District-wide Security - Key System Upgrades	\$581,568	\$583,029	\$1,461	Budget in the amount of \$1,460.67 is being transferred from Project 39905 - Management and Related Costs (\$815.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$644.92) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$581,568	\$583,029	\$1,461	
39713	District-wide Building Management System	\$624,580	\$624,580		
	Measure X	\$624,580	\$624,580		
39714	Data Center Acquisition & Implementation	\$2,426,038	\$2,439,874	\$13,836	Budget in the amount of \$13,835.54 is being transferred from Project 39905 - Management and Related Costs (\$7,726.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,108.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,426,038	\$2,439,874	\$13,836	
39715	District-wide Physical Security Systems	\$11,033,112	\$11,288,552	\$255,440	Scope update to accurately reflect project consolidation. See back pages for details.
	Measure X	\$11,033,112	\$11,288,552	\$255,440	Budget in the amount of \$7,121.33 is being transferred from Project 39905 - Management and Related Costs (\$3,977.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,144.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Scope and budget transfer in the amount of \$248,319.10 from Project 39711 - Security Systems Assessment & Design Consulting Services to consolidate projects for efficiency. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$7,517,820	\$6,308,773	(\$1,209,048)	
	Measure G-2010	\$0	\$0		
	Measure X	\$7,517,820	\$6,308,773	(\$1,209,048)	Budget transfer in the amount of \$1,209,047.80 to projects with expense activity during the period of June 1, 2022 through May 31, 2023 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$11,243,637	\$9,174,385	(\$2,069,252)	
	Measure G-2010	\$292,327	\$292,327		
	Measure X	\$10,951,309	\$8,882,057	(\$2,069,252)	Budget transfer in the amount of \$1,184,510.32 to projects with expense activity during the period of June 1, 2022 through May 31, 2023 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes. Budget transfer in the amount of \$884,741.95 to various projects which incur significant electricity and water expenditures. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$151,728,547	\$148,460,906	(\$3,267,640)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,829	\$28,020,829	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$123,707,718	\$120,440,077	(\$3,267,640)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,035,642,740	\$1,035,642,740	\$0	
Measure G-2010 Totals:		\$273,213,304	\$273,213,304	\$0	
Measure X Totals:		\$762,429,436	\$762,429,436	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$315,730,282	41%	\$622,774,667	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$326,259,077	43%	\$622,813,997	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,829	10%	\$78,530,050	12%	\$120,440,077	16%	\$198,970,127	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,304		\$682,129,356		\$762,429,436		\$1,444,558,792	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure G-2010) Change Amount: \$799,172.98

From: \$1,430,607.27

To: \$2,229,780.25

Reason: Budget transfer in the amount of \$799,172.98 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

Budget (Measure X) Change Amount: \$475,423.95

From: \$1,033,019.02

To: \$1,508,442.97

Reason: Budget transfer in the amount of \$475,423.95 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure X) Change Amount: \$1,628.60

From: \$2,012,015.46

To: \$2,013,644.06

Reason: Budget in the amount of \$1,628.60 is being transferred from Project 39905 - Management and Related Costs (\$651.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$976.69) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129	New Maintenance and Operations Building and Emergency Operations Center
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Budget (Measure G-2010) Change Amount: \$14,731.86

From: \$1,262,957.08

To: \$1,277,688.94

Reason: Budget transfer in the amount of \$14,731.86 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) Change Amount: \$175,849.65

From: \$21,160,274.46

To: \$21,336,124.11

Reason: Budget in the amount of \$66,627.62 is being transferred from Project 39905 - Management and Related Costs (\$26,670.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$39,957.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$68,198.78 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$41,023.25 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

31130	Theater Improvements
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Budget (Measure X) Change Amount: \$12,226.00

From: \$8,643,583.46

To: \$8,655,809.46

Reason: Budget in the amount of \$12,226.00 is being transferred from Project 39905 - Management and Related Costs (\$4,893.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,332.09) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132	Career Education Complex
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Budget (Measure X) Change Amount: \$1,429,569.95

From: \$188,707,303.97

To: \$190,136,873.92

Reason: Budget in the amount of \$539,909.02 is being transferred from Project 39905 - Management and Related Costs (\$216,118.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$323,790.56) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$519,557.73 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$370,103.20 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31133	New Swing Space Project

Budget (Measure G-2010) Change Amount: (\$832,309.95)

From: \$832,309.95

To: \$0.00

Reason: Budget in the amount of \$832,309.95 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Budget (Measure X) Change Amount: (\$666,893.91)

From: \$1,242,954.20

To: \$576,060.29

Reason: Budget in the amount of \$666,893.91 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135 Science Building Mechanical Upgrade

Budget (Measure X) Change Amount: \$63.58

From: \$2,041,809.66

To: \$2,041,873.24

Reason: Budget in the amount of \$63.58 is being transferred from Project 39905 - Management and Related Costs (\$25.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$38.13) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31150 ADA Improvements

Budget (Measure X) Change Amount: \$106.62

From: \$4,751,916.82

To: \$4,752,023.44

Reason: Budget in the amount of \$106.62 is being transferred from Project 39905 - Management and Related Costs (\$42.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$63.94) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31156	Student Services Resource and Drop-in Center

Budget (Measure X) Change Amount: \$27.08

From: \$1,220,993.97

To: \$1,221,021.05

Reason: Budget in the amount of \$27.08 is being transferred from Project 39905 - Management and Related Costs (\$10.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16.24) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31161	Child Development Center
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Budget (Measure X) Change Amount: \$247.82

From: \$14,954,199.59

To: \$14,954,447.41

Reason: Budget in the amount of \$247.82 is being transferred from Project 39905 - Management and Related Costs (\$99.20) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$148.62) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31162	Student Center Improvements
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Budget (Measure X) Change Amount: \$282.37

From: \$3,362,308.53

To: \$3,362,590.90

Reason: Budget in the amount of \$282.37 is being transferred from Project 39905 - Management and Related Costs (\$113.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$169.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31163	Softball Field Renovation
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Budget (Measure X) Change Amount: \$2,086.03

From: \$1,056,753.78

To: \$1,058,839.81

Reason: Budget transfer in the amount of \$2,086.03 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31165	Jaguar Multicultural Center

Budget (Measure X) Change Amount: \$1.72

From: \$16,586,009.50

To: \$16,586,011.22

Reason: Budget in the amount of \$1.72 is being transferred from Project 39905 - Management and Related Costs (\$0.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31166	Stadium Renovation
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Budget (Measure X) Change Amount: \$159,248.38

From: \$8,832,172.84

To: \$8,991,421.22

Reason: Budget in the amount of \$119,049.04 is being transferred from Project 39905 - Management and Related Costs (\$47,653.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$71,395.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$24,440.09 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$15,759.25 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

31167	Central Plant Rehabilitation
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Budget (Measure X) Change Amount: \$45,804.42

From: \$3,741,434.04

To: \$3,787,238.46

Reason: Budget in the amount of \$32,298.94 is being transferred from Project 39905 - Management and Related Costs (\$12,928.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$19,370.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$13,505.48 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31169	SJCC CEQA Compliance Consulting Services

Budget (Measure X) **Change Amount: (\$441,185.20)**

From: \$441,185.20

To: \$0.00

Reason: Budget in the amount of \$441,185.20 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31170	SJCC Elevator Modernization
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Budget (Measure X) **Change Amount: \$64,195.33**

From: \$6,087,543.32

To: \$6,151,738.65

Reason: Budget in the amount of \$19,890.41 is being transferred from Project 39905 - Management and Related Costs (\$7,961.87) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,928.54) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$44,304.92 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

31171	Central Plant Boilers
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Budget (Measure X) **Change Amount: \$1,058.16**

From: \$1,008,912.86

To: \$1,009,971.02

Reason: Budget in the amount of \$1,058.16 is being transferred from Project 39905 - Management and Related Costs (\$423.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$634.59) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31173	Men's Locker Room Demolition
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Budget (Measure X) **Change Amount: \$266.51**

From: \$3,106,772.00

To: \$3,107,038.51

Reason: Budget in the amount of \$266.51 is being transferred from Project 39905 - Management and Related Costs (\$106.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$159.83) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31174	Demolition of Old Boiler Equipment

Budget (Measure X) Change Amount: \$17.83

From: \$161,000.00

To: \$161,017.83

Reason: Budget in the amount of \$17.83 is being transferred from Project 39905 - Management and Related Costs (\$7.14) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10.69) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31310	Access Control, Intrusion Alarms, and Monitoring Systems
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Budget (Measure X) Change Amount: \$10,524.01

From: \$1,811,001.42

To: \$1,821,525.43

Reason: Budget in the amount of \$10,524.01 is being transferred from Project 39905 - Management and Related Costs (\$4,212.62) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,311.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure X) Change Amount: \$4,867.05

From: \$2,472.48

To: \$7,339.53

Reason: Budget transfer in the amount of \$4,867.05 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

31323	Relocate Adaptive PE
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Budget (Measure G-2010) Change Amount: \$18,405.11

From: \$465,463.40

To: \$483,868.51

Reason: Budget transfer in the amount of \$18,405.11 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
31324	Restroom Fixtures & Plumbing Upgrades

Budget (Measure X) Change Amount: \$376.03

From: \$4,108,644.01

To: \$4,109,020.04

Reason: Budget in the amount of \$376.03 is being transferred from Project 39905 - Management and Related Costs (\$150.52) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$225.51) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31702	IT Infrastructure Improvements
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Budget (Measure X) Change Amount: \$162.08

From: \$1,541,892.63

To: \$1,542,054.71

Reason: Budget in the amount of \$162.08 is being transferred from Project 39905 - Management and Related Costs (\$64.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$97.20) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703	Technology Upgrades
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Budget (Measure X) Change Amount: \$2,457.96

From: \$1,489,567.16

To: \$1,492,025.12

Reason: Budget in the amount of \$2,457.96 is being transferred from Project 39905 - Management and Related Costs (\$983.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,474.07) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32132	Student Services Center

Budget (Measure X) **Change Amount: \$973,339.78**

From: \$103,286,764.93

To: \$104,260,104.71

Reason: Budget in the amount of \$630,344.83 is being transferred from Project 39905 - Management and Related Costs (\$352,031.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$278,313.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$150,949.83 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$192,045.12 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

32134 Language Arts Building

Budget (Measure X) **Change Amount: \$571,037.47**

From: \$49,914,773.95

To: \$50,485,811.42

Reason: Budget in the amount of \$396,978.88 is being transferred from Project 39905 - Management and Related Costs (\$221,702.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$175,276.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$72,948.61 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$101,109.98 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32138	Physical Education and Sports Complex

Budget (Measure X) Change Amount: \$9,860.46

From: \$6,525,743.28

To: \$6,535,603.74

Reason: Budget in the amount of \$323.33 is being transferred from Project 39905 - Management and Related Costs (\$180.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$142.76) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$9,537.13 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

32145	Gullo 2nd Floor - Student Services Center Renovation
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Budget (Measure X) Change Amount: \$12,806.67

From: \$2,416,556.01

To: \$2,429,362.68

Reason: Budget transfer in the amount of \$12,806.67 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work. Corresponding expense transfers are processed through District Accounting.

32150	ADA Improvements
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Budget (Measure X) Change Amount: (\$19,466.43)

From: \$19,466.43

To: \$0.00

Reason: Scope and budget transfer in the amount of \$19,466.43 to Project 32307 - Small Capital Repairs to consolidate projects for efficiency. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32153	Sequoia Upgrades / Nursing Addition

Budget (Measure X) Change Amount: \$253,943.39

From: \$38,250,000.00

To: \$38,503,943.39

Reason: Budget in the amount of \$135,522.08 is being transferred from Project 39905 - Management and Related Costs (\$75,685.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$59,836.53) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$59,102.64 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$59,318.67 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

32155 Cedro Renovation and West Campus ADA Upgrades

Budget (Measure X) Change Amount: \$7,779.75

From: \$10,179,160.98

To: \$10,186,940.73

Reason: Budget in the amount of \$4,578.08 is being transferred from Project 39905 - Management and Related Costs (\$2,556.74) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,021.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$3,201.67 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32156	General Education Building

Budget (Measure X) Change Amount: \$422,421.43

From: \$53,435,264.49

To: \$53,857,685.92

Reason: Budget in the amount of \$243,663.03 is being transferred from Project 39905 - Management and Related Costs (\$136,079.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$107,583.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$78,093.68 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$100,664.72 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

32157 Student Activities Center

Budget (Measure X) Change Amount: \$1,077.80

From: \$676,000.00

To: \$677,077.80

Reason: Budget in the amount of \$89.85 is being transferred from Project 39905 - Management and Related Costs (\$50.18) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$39.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$987.95 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32159	Campus Way Finding / Ground Lighting

Budget (Measure X) **Change Amount: \$10,260.61**

From: \$3,163,044.31

To: \$3,173,304.92

Reason: Budget in the amount of \$5,637.94 is being transferred from Project 39905 - Management and Related Costs (\$3,148.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,489.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$4,622.67 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

32161	North Fire Lane / ADA
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Budget (Measure X) **Change Amount: \$19,266.22**

From: \$7,984,738.40

To: \$8,004,004.62

Reason: Budget in the amount of \$5,416.13 is being transferred from Project 39905 - Management and Related Costs (\$3,024.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,391.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$11,669.40 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Budget transfer in the amount of \$2,180.69 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

32164	EVC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: (\$385,887.94)**

From: \$385,887.94

To: \$0.00

Reason: Budget in the amount of \$385,887.94 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32165	Mathematics, Sciences, Social Sciences Canopy

Budget (Measure X) Change Amount: \$7,970.18

From: \$805,833.30

To: \$813,803.48

Reason: Budget in the amount of \$389.15 is being transferred from Project 39905 - Management and Related Costs (\$217.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$171.82) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$7,581.03 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Corresponding expense transfers are processed through District Accounting.

32166	Entry Road and New Parking Lot 4/5
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Budget (Measure X) Change Amount: \$61,291.22

From: \$9,324,161.80

To: \$9,385,453.02

Reason: Budget in the amount of \$58,754.15 is being transferred from Project 39905 - Management and Related Costs (\$32,812.66) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,941.49) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$2,537.07 from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate utility fees associated with this project.

Corresponding expense transfers are processed through District Accounting.

32167	Campus-wide Furniture, Fixtures, and Equipment
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Budget (Measure X) Change Amount: \$520.62

From: \$147,993.57

To: \$148,514.19

Reason: Budget in the amount of \$520.62 is being transferred from Project 39905 - Management and Related Costs (\$290.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$229.87) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32168	Campus-wide Signage

Budget (Measure X) Change Amount: \$4,858.17

From: \$1,529,329.96

To: \$1,534,188.13

Reason: Budget in the amount of \$4,858.17 is being transferred from Project 39905 - Management and Related Costs (\$2,713.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,145.01) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32169	EVC Central Plant Upgrade
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Budget (Measure X) Change Amount: \$555.35

From: \$250,000.00

To: \$250,555.35

Reason: Budget in the amount of \$555.35 is being transferred from Project 39905 - Management and Related Costs (\$310.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$245.20) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure X) Change Amount: \$35,980.85

From: \$1,480,334.73

To: \$1,516,315.58

Reason: Budget in the amount of \$506.09 is being transferred from Project 39905 - Management and Related Costs (\$282.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$223.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Budget transfer in the amount of \$16,008.33 from various projects to accommodate the transfer and capitalization of construction related expenses to projects which received the benefit of the work.

Scope and budget transfer in the amount of \$19,466.43 from Project 32150 - ADA Improvements to consolidate projects for efficiency.

Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
32602	Group II Equipment

Budget (Measure X) Change Amount: \$109.75

From: \$697,219.54

To: \$697,329.29

Reason: Budget in the amount of \$109.75 is being transferred from Project 39905 - Management and Related Costs (\$61.29) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$48.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32703 Technology Upgrades

Budget (Measure X) Change Amount: \$1,503.06

From: \$148,624.52

To: \$150,127.58

Reason: Budget in the amount of \$1,503.06 is being transferred from Project 39905 - Management and Related Costs (\$839.42) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$663.64) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301 New District Services Building

Budget (Measure X) Change Amount: \$36,845.58

From: \$5,504,415.78

To: \$5,541,261.36

Reason: Budget in the amount of \$36,845.58 is being transferred from Project 39905 - Management and Related Costs (\$20,577.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,268.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39303 District Services Furniture & Equipment

Budget (Measure X) Change Amount: \$3,854.50

From: \$1,113,649.76

To: \$1,117,504.26

Reason: Budget in the amount of \$3,854.50 is being transferred from Project 39905 - Management and Related Costs (\$2,152.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,701.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
39313	ADA Transition Plan Assessment

Budget (Measure X) **Change Amount: \$2,517.64**

From: \$467,081.34

To: \$469,598.98

Reason: Budget in the amount of \$2,517.64 is being transferred from Project 39905 - Management and Related Costs (\$1,406.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,111.60) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) **Change Amount: \$1,528.88**

From: \$1,916,686.63

To: \$1,918,215.51

Reason: Budget in the amount of \$1,528.88 is being transferred from Project 39905 - Management and Related Costs (\$853.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$675.04) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39315	District-wide Elevator Assessment
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Budget (Measure X) **Change Amount: (\$85,926.59)**

From: \$85,926.59

To: \$0.00

Reason: Budget in the amount of \$85,926.59 is being allocated to construction projects which received the benefit of the work for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) **Change Amount: \$5,651.01**

From: \$8,212,070.60

To: \$8,217,721.61

Reason: Budget in the amount of \$5,651.01 is being transferred from Project 39905 - Management and Related Costs (\$3,155.94) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,495.07) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
39629	District Warehouse and Operations Facility

Budget (Measure X) **Change Amount: \$3,383.44**

From: \$22,498,442.62

To: \$22,501,826.06

Reason: Budget in the amount of \$3,383.44 is being transferred from Project 39905 - Management and Related Costs (\$1,889.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,493.88) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39706	Technology and Security
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Budget (Measure X) **Change Amount: \$20,387.64**

From: \$20,183,218.55

To: \$20,203,606.19

Reason: Budget in the amount of \$20,387.64 is being transferred from Project 39905 - Management and Related Costs (\$11,385.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,001.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39711	Security Systems Assessment & Design Consulting Services
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Budget (Measure X) **Change Amount: (\$248,319.10)**

From: \$272,852.37

To: \$24,533.27

Reason: Scope and budget transfer in the amount of \$248,319.10 to Project 39715 - District-wide Physical Security Systems to consolidate projects for efficiency. Corresponding expense transfers are processed through District Accounting.

39712	District-wide Security - Key System Upgrades
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Budget (Measure X) **Change Amount: \$1,460.67**

From: \$581,568.14

To: \$583,028.81

Reason: Budget in the amount of \$1,460.67 is being transferred from Project 39905 - Management and Related Costs (\$815.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$644.92) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
39714	Data Center Acquisition & Implementation

Budget (Measure X) Change Amount: \$13,835.54

From: \$2,426,038.17

To: \$2,439,873.71

Reason: Budget in the amount of \$13,835.54 is being transferred from Project 39905 - Management and Related Costs (\$7,726.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,108.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39715	District-wide Physical Security Systems
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Budget (Measure X) Change Amount: \$255,440.43

From: \$11,033,112.00

To: \$11,288,552.43

Reason: Budget in the amount of \$7,121.33 is being transferred from Project 39905 - Management and Related Costs (\$3,977.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,144.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes.

Scope and budget transfer in the amount of \$248,319.10 from Project 39711 - Security Systems Assessment & Design Consulting Services to consolidate projects for efficiency.

Corresponding expense transfers are processed through District Accounting.

Scope/Description

From: The installation and upgrades to District-wide physical security systems to conform to the District-wide Master Security Plan including the installation, upgrades, programming, and integration of physical security systems including access control systems and devices, intrusion alarm systems and devices, video monitoring systems and devices, wide area broadcast systems, and any other physical security system and/or device to improve campus safety and security, and the response time for police and emergency services.

To: Assessment, design consulting, installation and upgrades to District-wide physical security systems to conform to the District-wide Master Security Plan including the installation, upgrades, programming, and integration of physical security systems including access control systems and devices, intrusion alarm systems and devices, video monitoring systems and devices, wide area broadcast systems, and any other physical security system and/or device to improve campus safety and security, and the response time for police and emergency services.

Reason: Scope update to accurately reflect project consolidation.

39905	Management and Related Costs
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Budget (Measure X) Change Amount: (\$1,209,047.80)

From: \$7,517,820.41

To: \$6,308,772.61

Reason: Budget transfer in the amount of \$1,209,047.80 to projects with expense activity during the period of June 1, 2022 through May 31, 2023 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #72 & Measure X Revision #40 (Board Date: 8/29/2023)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure X)

Change Amount: (\$2,069,252.27)

From: \$10,951,309.47

To: \$8,882,057.20

Reason: Budget transfer in the amount of \$1,184,510.32 to projects with expense activity during the period of June 1, 2022 through May 31, 2023 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes.

Budget transfer in the amount of \$884,741.95 to various projects which incur significant electricity and water expenditures.

Corresponding expense transfers are processed through District Accounting.