

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$2,463,626	\$2,463,626		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,033,019	\$1,033,019		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,415,264	\$6,415,264		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,012,015	\$2,012,015		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,423,232	\$22,423,232		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$21,160,274	\$21,160,274		

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San Jose City College Project List					
31130 Theater Improvements		\$9,190,870	\$9,190,870		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,643,583	\$8,643,583		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$189,111,072	\$189,111,072		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,707,304	\$188,707,304		
31133 New Swing Space Project		\$2,075,264	\$2,075,264		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,242,954	\$1,242,954		
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,094,484	\$2,094,484		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,810	\$2,041,810		
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		
31150 ADA Improvements		\$4,751,917	\$4,751,917		
	Measure X	\$4,751,917	\$4,751,917		

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San Jose City College Project List					
31151	Library Interior Upgrades	\$1,199,848	\$1,199,848		
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
31152	Campus-wide Painting- SJCC	\$1,556,334	\$1,556,334		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
31153	Technology Building Renovation	\$0	\$0		
	Measure X	\$0	\$0		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$415,594	\$415,594		
	Measure X	\$415,594	\$415,594		
31156	Student Services Resource and Drop-in Center	\$1,220,994	\$1,220,994		
	Measure X	\$1,220,994	\$1,220,994		
31157	Campus Lighting Upgrades	\$18,700	\$18,700		
	Measure X	\$18,700	\$18,700		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$268,930	\$268,930		
	Measure X	\$268,930	\$268,930		

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San Jose City College Project List					
31160	Telecomm/Utility Master Plan		\$275,409	\$275,409	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center		\$14,954,200	\$14,954,200	
		Measure X	\$14,954,200	\$14,954,200	
31162	Student Center Improvements		\$3,362,309	\$3,362,309	
		Measure X	\$3,362,309	\$3,362,309	
31163	Softball Field Renovation		\$1,056,754	\$1,056,754	
		Measure X	\$1,056,754	\$1,056,754	
31164	Campus HVAC Phase II		\$135,610	\$135,610	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$116,276	\$116,276	
31165	Jaguar Multicultural Center		\$16,586,010	\$16,586,010	
		Measure X	\$16,586,010	\$16,586,010	
31166	Stadium Renovation		\$8,832,173	\$8,832,173	
		Measure X	\$8,832,173	\$8,832,173	
31167	Central Plant Rehabilitation		\$3,741,434	\$3,741,434	
		Measure X	\$3,741,434	\$3,741,434	
31168	Cosmetology, Esthetics, & Reprographics		\$0	\$0	
		Measure X	\$0	\$0	
31169	SJCC CEQA Compliance Consulting Services		\$441,185	\$441,185	
		Measure X	\$441,185	\$441,185	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31170	SJCC Elevator Modernization		\$6,087,543	\$6,087,543	
		Measure X	\$6,087,543	\$6,087,543	
31171	Central Plant Boilers		\$1,008,913	\$1,008,913	
		Measure X	\$1,008,913	\$1,008,913	
31173	Men's Locker Room Demolition		\$3,106,772	\$3,106,772	
		Measure X	\$3,106,772	\$3,106,772	
31174	Demolition of Old Boiler Equipment		\$161,000	\$161,000	
		Measure X	\$161,000	\$161,000	
31199	Campus Contingency - San Jose City		\$15,934,046	\$15,934,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,934,046	\$15,934,046	
31304	Small Capital Repairs		\$7,792,949	\$7,792,949	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$1,949,600	\$1,949,600	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$102,670	\$102,670	
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$74,013	

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San Jose City College Project List					
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$1,811,001	\$1,811,001	
	Measure G-2010	\$0	\$0		
	Measure X	\$1,811,001	\$1,811,001		
31311	Physical Security		\$646,381	\$646,381	
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,029,501	\$1,029,501	
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II		\$1,077,716	\$1,077,716	
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control		\$922,128	\$922,128	
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE		\$510,299	\$510,299	
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		

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San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$4,108,644	\$4,108,644		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,108,644	\$4,108,644		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31332	Campus HVAC Equipment & Controls		\$990,195	\$990,195	
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333	CTE Improvements		\$68,911	\$68,911	
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II		\$2,931,081	\$2,931,081	
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II		\$211,806	\$211,806	
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		
31339	Interior Finishes Upgrades		\$103,441	\$103,441	
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		

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San Jose City College Project List					
31703	Technology Upgrades		\$5,368,165	\$5,368,165	
		Measure G-2010	\$3,878,598	\$3,878,598	
		Measure X	\$1,489,567	\$1,489,567	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		\$3,653,622	\$3,653,622	
		Measure X	\$3,653,622	\$3,653,622	
Total San Jose City College Campus Budget:			\$413,154,420	\$413,154,420	\$0
Total San Jose City College Campus Budget (Measure G-2010):			\$88,173,756	\$88,173,756	\$0
Total San Jose City College Campus Budget (Measure X):			\$324,980,665	\$324,980,665	\$0
Evergreen Valley College Project List					
32105	New Campus Police Building		\$0	\$0	
32106	Engineering and Applied Technology		\$74,520	\$74,520	
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development		\$45,703,845	\$45,703,845	
		Measure G-2010	\$45,703,845	\$45,703,845	
32108	Admin and Student Services Remodel and Consolidation		\$153,733	\$153,733	
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II		\$0	\$0	
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations		\$6,699,838	\$6,699,838	
		Measure G-2010	\$6,699,838	\$6,699,838	

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Evergreen Valley College Project List					
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		

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Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	Student Services Center		\$100,986,765	\$103,286,765	\$2,300,000
	Measure X	\$100,986,765	\$103,286,765	\$2,300,000	Budget transfer in the amount of \$2,300,000.00 from Projects 32138 - Physical Education and Sports Complex (\$13,732.56), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$116,724.77), 32150 - ADA Improvements (\$198,690.00), 32167 - Campus-wide Furniture, Fixtures, and Equipment (\$154,840.92), 32166 - Entry Road and New Parking Lot 4/5 (\$250,000.00), 32157 - Student Activities Center (\$265,186.05) and 32299 - Campus Contingency - Evergreen (\$1,300,825.70) to accommodate budget needs.
32134	Language Arts Building		\$49,264,774	\$49,914,774	\$650,000
	Measure X	\$49,264,774	\$49,914,774	\$650,000	Budget transfer in the amount of \$650,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

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Evergreen Valley College Project List					
32138 Physical Education and Sports Complex		\$6,539,476	\$6,525,743	(\$13,733)	
	Measure X	\$6,539,476	\$6,525,743	(\$13,733)	Savings transfer in the amount of \$13,732.56 to Project 32132 - Student Services Center to accommodate budget needs.
32144 EVC: Campus Painting Project		\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$2,962,161	\$2,962,161		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
32146 MS3 Exterior Stair Lighting		\$162,344	\$162,344		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$0	\$0		
32150 ADA Improvements		\$218,156	\$19,466	(\$198,690)	
	Measure X	\$218,156	\$19,466	(\$198,690)	Savings transfer in the amount of \$198,690.00 to Project 32132 - Student Services Center to accommodate budget needs.
32151 Campus Environmental Control		\$613,027	\$613,027		
	Measure X	\$613,027	\$613,027		
32152 Gullo II Multipurpose Remodel		\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		
32153 Sequoia Upgrades / Nursing Addition		\$37,904,982	\$38,250,000	\$345,018	
	Measure X	\$37,904,982	\$38,250,000	\$345,018	Budget transfer in the amount of \$345,017.58 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32154 Admissions and Records Remodel to Emergency Ops. Center		\$549	\$549		
	Measure X	\$549	\$549		

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Evergreen Valley College Project List					
32155 Cedro Renovation and West Campus ADA Upgrades		\$10,295,886	\$10,179,161	(\$116,725)	
	Measure X	\$10,295,886	\$10,179,161	(\$116,725)	Savings transfer in the amount of \$116,724.77 to Project 32132 - Student Services Center to accommodate budget needs.
32156 General Education Building		\$53,435,264	\$53,435,264		
	Measure X	\$53,435,264	\$53,435,264		
32157 Student Activities Center		\$941,186	\$676,000	(\$265,186)	
	Measure G-2010	\$0	\$0		
	Measure X	\$941,186	\$676,000	(\$265,186)	Savings transfer in the amount of \$265,186.05 to Project 32132 - Student Services Center to accommodate budget needs.
32158 West Campus ADA Upgrades		\$0	\$0		
	Measure X	\$0	\$0		
32159 Campus Way Finding / Ground Lighting		\$3,163,044	\$3,163,044		
	Measure X	\$3,163,044	\$3,163,044		
32160 Security Hardware		\$469,753	\$469,753		
	Measure X	\$469,753	\$469,753		
32161 North Fire Lane / ADA		\$7,984,738	\$7,984,738		
	Measure X	\$7,984,738	\$7,984,738		
32162 Cesar Chavez Grove		\$0	\$0		
	Measure X	\$0	\$0		
32163 Campus-wide Building Signage		\$615,151	\$615,151		
	Measure X	\$615,151	\$615,151		
32164 EVC CEQA Compliance Consulting Services		\$385,888	\$385,888		
	Measure X	\$385,888	\$385,888		

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Evergreen Valley College Project List						
32165	Mathematics, Sciences, Social Sciences Canopy	\$805,833	\$805,833			
		Measure X	\$805,833	\$805,833		
32166	Entry Road and New Parking Lot 4/5	\$9,574,162	\$9,324,162	(\$250,000)		
		Measure X	\$9,574,162	\$9,324,162	(\$250,000)	Savings transfer in the amount of \$250,000.00 to Project 32132 - Student Services Center to accommodate budget needs.
32167	Campus-wide Furniture, Fixtures, and Equipment	\$302,834	\$147,994	(\$154,841)		
		Measure X	\$302,834	\$147,994	(\$154,841)	Savings transfer in the amount of \$154,840.92 to Project 32132 - Student Services Center to accommodate budget needs.
32168	Campus-wide Signage	\$1,529,330	\$1,529,330			
		Measure X	\$1,529,330	\$1,529,330		
32169	EVC Central Plant Upgrade	\$250,000	\$250,000			
		Measure X	\$250,000	\$250,000		
32299	Campus Contingency - Evergreen	\$11,506,836	\$9,535,993	(\$1,970,843)		
		Measure G-2010	\$0	\$325,000	\$325,000	Budget transfer in the amount of \$325,000.00 from Project 32318 - Small Capital Repairs - Facilities Upgrades - EVC for future redistribution to projects.
		Measure X	\$11,506,836	\$9,210,993	(\$2,295,843)	Budget transfer in the amount of \$2,295,843.28 to Projects 32132 - Student Services Center (\$1,300,825.70), 32153 - Sequoia Upgrades / Nursing Addition (\$345,017.58), and 32134 - Language Arts Building (\$650,000.00) to accommodate budget needs.
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807			
		Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,668,243	\$16,668,243			
		Measure G-2010	\$15,187,908	\$15,187,908		
		Measure X	\$1,480,335	\$1,480,335		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$3,937,082	(\$1,531,459)	
	Measure G-2010	\$5,468,541	\$3,937,082	(\$1,531,459)	Savings transfer in the amount of \$1,206,458.96 to Project 32705 - IT and Tech Equipment - EVC to accommodate budget needs.
					Savings transfer in the amount of \$325,000.00 to Project 32299 - Campus Contingency - Evergreen for future redistribution to projects.
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment	\$1,666,960	\$1,666,960		
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$697,220	\$697,220		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$6,675,000	\$1,206,459	
	Measure G-2010	\$5,468,541	\$6,675,000	\$1,206,459	Budget transfer in the amount of \$1,206,458.96 from Project 32318 - Small Capital Repairs - Facilities Upgrades - EVC to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$470,759,773	\$470,759,773	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,741,054	\$313,741,054	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$18,518,923	\$18,518,923		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$5,504,416	\$5,504,416		
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment	\$1,113,650	\$1,113,650		
	Measure X	\$1,113,650	\$1,113,650		
39307	Vehicle Replacement	\$2,548,324	\$2,548,324		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$1,141,957	\$1,141,957		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$12,434	\$12,434	
39313	ADA Transition Plan Assessment		\$665,227	\$665,227	
		Measure G-2010	\$198,145	\$198,145	
		Measure X	\$467,081	\$467,081	
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,916,687	\$1,916,687	
		Measure X	\$1,916,687	\$1,916,687	
39315	District-wide Elevator Assessment		\$85,927	\$85,927	
		Measure X	\$85,927	\$85,927	
39399	District and District-wide Contingency		\$4,841,017	\$4,841,017	
		Measure X	\$4,841,017	\$4,841,017	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,212,071	\$8,212,071	
		Measure X	\$8,212,071	\$8,212,071	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39629	District Warehouse and Operations Facility		\$22,498,443	\$22,498,443	
		Measure X	\$22,498,443	\$22,498,443	
39630	East San José Expansion		\$5,000,000	\$5,000,000	
		Measure X	\$5,000,000	\$5,000,000	
39631	Student Housing Complex at EVC		\$15,000,000	\$15,000,000	
		Measure X	\$15,000,000	\$15,000,000	
39699	Program Contingency		\$1,550,000	\$1,550,000	
		Measure X	\$1,550,000	\$1,550,000	
39704	Enterprise Resource Planning Conversion		\$4,800,532	\$4,800,532	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$0	\$0	
39705	Infrastructure Upgrade		\$3,819,982	\$3,819,982	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$90,572	\$90,572	
39706	Technology and Security		\$20,183,219	\$20,183,219	
		Measure X	\$20,183,219	\$20,183,219	
39707	District Services Printing & Digital Imaging		\$757,987	\$757,987	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$270,842	\$270,842	
39708	District Services Computer Replacement		\$494,447	\$494,447	
		Measure X	\$494,447	\$494,447	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
	Measure X	\$272,852	\$272,852		
39712	District-wide Security - Key System Upgrades	\$581,568	\$581,568		
	Measure X	\$581,568	\$581,568		
39713	District-wide Building Management System	\$624,580	\$624,580		
	Measure X	\$624,580	\$624,580		
39714	Data Center Acquisition & Implementation	\$2,426,038	\$2,426,038		
	Measure X	\$2,426,038	\$2,426,038		
39715	District-wide Physical Security Systems	\$11,033,112	\$11,033,112		
	Measure X	\$11,033,112	\$11,033,112		
39905	Management and Related Costs	\$6,673,437	\$7,517,820	\$844,384	
	Measure G-2010	\$0	\$0		
	Measure X	\$6,673,437	\$7,517,820	\$844,384	Interest earnings allocation in the amount of \$844,383.53.
39999	Election/Legal/EIR/DO Labor and Related	\$10,399,250	\$11,243,637	\$844,386	
	Measure G-2010	\$292,325	\$292,327	\$3	Interest earnings allocation in the amount of \$2.81.
	Measure X	\$10,106,926	\$10,951,309	\$844,384	Interest earnings allocation in the amount of \$844,383.53.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
Total District/District-wide (campus) Budget:		\$150,039,777	\$151,728,547	\$1,688,770	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,829	\$3	
Total District/District-wide (campus) Budget (Measure X):		\$122,018,951	\$123,707,718	\$1,688,767	
Totals:		\$1,033,953,970	\$1,035,642,740	\$1,688,770	
Measure G-2010 Totals:		\$273,213,301	\$273,213,304	\$3	
Measure X Totals:		\$760,740,669	\$762,429,436	\$1,688,767	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,741,054	41%	\$620,785,439	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,980,665	43%	\$621,535,585	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,829	10%	\$78,530,050	12%	\$123,707,718	16%	\$202,237,768	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,304		\$682,129,356		\$762,429,436		\$1,444,558,792	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Project#/Rev	Description
32132	Student Services Center

Budget (Measure X) **Change Amount: \$2,300,000.00**

From: \$100,986,764.93

To: \$103,286,764.93

Reason: Budget transfer in the amount of \$2,300,000.00 from Projects 32138 - Physical Education and Sports Complex (\$13,732.56), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$116,724.77), 32150 - ADA Improvements (\$198,690.00), 32167 - Campus-wide Furniture, Fixtures, and Equipment (\$154,840.92), 32166 - Entry Road and New Parking Lot 4/5 (\$250,000.00), 32157 - Student Activities Center (\$265,186.05) and 32299 - Campus Contingency - Evergreen (\$1,300,825.70) to accommodate budget needs.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: \$650,000.00**

From: \$49,264,773.95

To: \$49,914,773.95

Reason: Budget transfer in the amount of \$650,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

32138	Physical Education and Sports Complex
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Budget (Measure X) **Change Amount: (\$13,732.56)**

From: \$6,539,475.84

To: \$6,525,743.28

Reason: Savings transfer in the amount of \$13,732.56 to Project 32132 - Student Services Center to accommodate budget needs.

32150	ADA Improvements
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Budget (Measure X) **Change Amount: (\$198,690.00)**

From: \$218,156.43

To: \$19,466.43

Reason: Savings transfer in the amount of \$198,690.00 to Project 32132 - Student Services Center to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Project#/Rev	Description
32153	Sequoia Upgrades / Nursing Addition

Budget (Measure X) **Change Amount: \$345,017.58**
From: \$37,904,982.42
To: \$38,250,000.00
Reason: Budget transfer in the amount of \$345,017.58 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

32155	Cedro Renovation and West Campus ADA Upgrades
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Budget (Measure X) **Change Amount: (\$116,724.77)**
From: \$10,295,885.75
To: \$10,179,160.98
Reason: Savings transfer in the amount of \$116,724.77 to Project 32132 - Student Services Center to accommodate budget needs.

32157	Student Activities Center
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Budget (Measure X) **Change Amount: (\$265,186.05)**
From: \$941,186.05
To: \$676,000.00
Reason: Savings transfer in the amount of \$265,186.05 to Project 32132 - Student Services Center to accommodate budget needs.

32166	Entry Road and New Parking Lot 4/5
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Budget (Measure X) **Change Amount: (\$250,000.00)**
From: \$9,574,161.80
To: \$9,324,161.80
Reason: Savings transfer in the amount of \$250,000.00 to Project 32132 - Student Services Center to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Project#/Rev	Description
32167	Campus-wide Furniture, Fixtures, and Equipment

Budget (Measure X) Change Amount: (\$154,840.92)

From: \$302,834.49

To: \$147,993.57

Reason: Savings transfer in the amount of \$154,840.92 to Project 32132 - Student Services Center to accommodate budget needs.

32299	Campus Contingency - Evergreen
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Budget (Measure G-2010) Change Amount: \$325,000.00

From: \$0.00

To: \$325,000.00

Reason: Budget transfer in the amount of \$325,000.00 from Project 32318 - Small Capital Repairs - Facilities Upgrades - EVC for future redistribution to projects.

Budget (Measure X) Change Amount: (\$2,295,843.28)

From: \$11,506,835.91

To: \$9,210,992.63

Reason: Budget transfer in the amount of \$2,295,843.28 to Projects 32132 - Student Services Center (\$1,300,825.70), 32153 - Sequoia Upgrades / Nursing Addition (\$345,017.58), and 32134 - Language Arts Building (\$650,000.00) to accommodate budget needs.

32318	Small Capital Repairs - Facilities Upgrades - EVC
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Budget (Measure G-2010) Change Amount: (\$1,531,458.96)

From: \$5,468,541.05

To: \$3,937,082.09

Reason: Savings transfer in the amount of \$1,206,458.96 to Project 32705 - IT and Tech Equipment - EVC to accommodate budget needs.

Savings transfer in the amount of \$325,000.00 to Project 32299 - Campus Contingency - Evergreen for future redistribution to projects.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #71 & Measure X Revision #39 (Board Date: 6/13/2023)

Project#/Rev	Description
32705	IT and Tech Equipment - EVC

Budget (Measure G-2010) **Change Amount: \$1,206,458.96**

From: \$5,468,541.04

To: \$6,675,000.00

Reason: Budget transfer in the amount of \$1,206,458.96 from Project 32318 - Small Capital Repairs - Facilities Upgrades - EVC to accommodate budget needs.

39905 Management and Related Costs

Budget (Measure X) **Change Amount: \$844,383.53**

From: \$6,673,436.88

To: \$7,517,820.41

Reason: Interest earnings allocation in the amount of \$844,383.53.

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) **Change Amount: \$2.81**

From: \$292,324.55

To: \$292,327.36

Reason: Interest earnings allocation in the amount of \$2.81.

Budget (Measure X) **Change Amount: \$844,383.53**

From: \$10,106,925.94

To: \$10,951,309.47

Reason: Interest earnings allocation in the amount of \$844,383.53.