

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$2,463,626	\$2,463,626		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,033,019	\$1,033,019		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,415,264	\$6,415,264		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,012,015	\$2,012,015		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,423,232	\$22,423,232		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$21,160,274	\$21,160,274		

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San Jose City College Project List					
31130 Theater Improvements		\$9,190,870	\$9,190,870		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,643,583	\$8,643,583		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$189,111,072	\$189,111,072		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,707,304	\$188,707,304		
31133 New Swing Space Project		\$2,075,264	\$2,075,264		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,242,954	\$1,242,954		
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,094,484	\$2,094,484		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,810	\$2,041,810		
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		

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San Jose City College Project List					
31150	ADA Improvements	\$501,917	\$4,751,917	\$4,250,000	
	Measure X	\$501,917	\$4,751,917	\$4,250,000	Budget transfer in the amount of \$4,250,000.00 from Project 31310 - Access Control, Intrusion Alarms, and Monitoring Systems to accommodate budget needs.
31151	Library Interior Upgrades	\$1,199,848	\$1,199,848		
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
31152	Campus-wide Painting- SJCC	\$1,556,334	\$1,556,334		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
31153	Technology Building Renovation	\$0	\$0		
	Measure X	\$0	\$0		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$415,594	\$415,594		
	Measure X	\$415,594	\$415,594		
31156	Student Services Resource and Drop-in Center	\$1,220,994	\$1,220,994		
	Measure X	\$1,220,994	\$1,220,994		
31157	Campus Lighting Upgrades	\$18,700	\$18,700		
	Measure X	\$18,700	\$18,700		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159 Site Utility and Topography		\$268,930	\$268,930		
	Measure X	\$268,930	\$268,930		
31160 Telecomm/Utility Master Plan		\$275,409	\$275,409		
	Measure X	\$275,409	\$275,409		
31161 Child Development Center Child Development Center - Phase I		\$4,201,147	\$14,954,200	\$10,753,053	No longer a phased project.
	Measure X	\$4,201,147	\$14,954,200	\$10,753,053	Budget transfer in the amount of \$10,753,053.00 from Project 31167 - Central Plant Rehabilitation to accommodate budget needs.
31162 Student Center Improvements		\$3,362,309	\$3,362,309		
	Measure X	\$3,362,309	\$3,362,309		
31163 Softball Field Renovation		\$1,056,754	\$1,056,754		
	Measure X	\$1,056,754	\$1,056,754		
31164 Campus HVAC Phase II		\$135,610	\$135,610		
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$116,276	\$116,276		
31165 Jaguar Multicultural Center		\$16,586,010	\$16,586,010		
	Measure X	\$16,586,010	\$16,586,010		
31166 Stadium Renovation		\$8,832,173	\$8,832,173		
	Measure X	\$8,832,173	\$8,832,173		
31167 Central Plant Rehabilitation		\$17,601,259	\$3,741,434	(\$13,859,825)	
	Measure X	\$17,601,259	\$3,741,434	(\$13,859,825)	Budget transfer in the amount of \$13,859,825.00 to new Project 31173 - Men's Locker Room Demolition (\$3,106,772.00) and Project 31161 - Child Development Center- Phase I (\$10,753,053.00) to accommodate budget needs.

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San Jose City College Project List					
31168	Cosmetology, Esthetics, & Reprographics	\$0	\$0		
	Measure X	\$0	\$0		
31169	SJCC CEQA Compliance Consulting Services	\$441,185	\$441,185		
	Measure X	\$441,185	\$441,185		
31170	SJCC Elevator Modernization	\$6,087,543	\$6,087,543		
	Measure X	\$6,087,543	\$6,087,543		
31171	Central Plant Boilers	\$1,008,913	\$1,008,913		
	Measure X	\$1,008,913	\$1,008,913		
31173	Men's Locker Room Demolition	\$0	\$3,106,772	\$3,106,772	See back pages for scope detail.
	Measure X	\$0	\$3,106,772	\$3,106,772	New Project. Budget transfer in the amount of \$3,106,772.00 from Project 31167 - Central Plant Rehabilitation to accommodate budget needs.
31174	Demolition of Old Boiler Equipment	\$0	\$161,000	\$161,000	See back pages for scope detail.
	Measure X	\$0	\$161,000	\$161,000	New Project. Budget transfer in the amount of \$161,000.00 from Project 31304 - Small Capital Repairs to accommodate budget needs.
31199	Campus Contingency - San Jose City	\$15,934,046	\$15,934,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,934,046	\$15,934,046		
31304	Small Capital Repairs	\$7,953,949	\$7,792,949	(\$161,000)	
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$2,110,600	\$1,949,600	(\$161,000)	Budget transfer in the amount of \$161,000.00 to new Project 31174 - Demolition of Old Boiler Equipment to accommodate budget needs.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,061,001	\$1,811,001	(\$4,250,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$6,061,001	\$1,811,001	(\$4,250,000)	Budget transfer in the amount of \$4,250,000.00 to Project 31150 - ADA Improvements to accommodate budget needs. All future Access Control, Intrusion Alarms, and Monitoring Systems (ACAAMS) will be completed under Project 39715 - District-wide Physical Security Systems.
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	\$1,029,501		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE	\$510,299	\$510,299		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	\$4,108,644	\$4,108,644		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,108,644	\$4,108,644		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements		\$445,515	\$445,515	
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes		\$299,420	\$299,420	
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls		\$990,195	\$990,195	
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333	CTE Improvements		\$68,911	\$68,911	
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II		\$2,931,081	\$2,931,081	
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31338 AV Improvements Phase II		\$211,806	\$211,806		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		
31339 Interior Finishes Upgrades		\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		\$5,368,165	\$5,368,165		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,567	\$1,489,567		
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$3,653,622	\$3,653,622		
	Measure X	\$3,653,622	\$3,653,622		
Total San Jose City College Campus Budget:		\$413,154,420	\$413,154,420	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$324,980,665	\$324,980,665	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Evergreen Valley College Project List					
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124 San Felipe Digital Message Sign		\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126 Acacia Renovation Phase III		\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127 Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128 Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457		
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129 Montgomery Hall Interior Updating		\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130 PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		

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Evergreen Valley College Project List					
32132 Student Services Center		\$100,986,765	\$100,986,765		
	Measure X	\$100,986,765	\$100,986,765		
32134 Language Arts Building		\$49,264,774	\$49,264,774		
	Measure X	\$49,264,774	\$49,264,774		
32138 Physical Education and Sports Complex		\$6,694,158	\$6,539,476	(\$154,682)	
	Measure X	\$6,694,158	\$6,539,476	(\$154,682)	Budget transfer in the amount of \$154,682.37 to Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.
32144 EVC: Campus Painting Project		\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$2,962,161	\$2,962,161		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
32146 MS3 Exterior Stair Lighting		\$162,344	\$162,344		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$0	\$0		
32150 ADA Improvements		\$218,156	\$218,156		
	Measure X	\$218,156	\$218,156		
32151 Campus Environmental Control		\$613,027	\$613,027		
	Measure X	\$613,027	\$613,027		
32152 Gullo II Multipurpose Remodel		\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		

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Evergreen Valley College Project List					
32153	Sequoia Upgrades / Nursing Addition		\$37,904,982	\$37,904,982	
		Measure X	\$37,904,982	\$37,904,982	
32154	Admissions and Records Remodel to Emergency Ops. Center		\$549	\$549	
		Measure X	\$549	\$549	
32155	Cedro Renovation and West Campus ADA Upgrades		\$10,295,886	\$10,295,886	
		Measure X	\$10,295,886	\$10,295,886	
32156	General Education Building		\$53,435,264	\$53,435,264	
		Measure X	\$53,435,264	\$53,435,264	
32157	Student Activities Center		\$941,186	\$941,186	
		Measure G-2010	\$0	\$0	
		Measure X	\$941,186	\$941,186	
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$3,163,044	\$3,163,044	
		Measure X	\$3,163,044	\$3,163,044	
32160	Security Hardware		\$469,753	\$469,753	
		Measure X	\$469,753	\$469,753	
32161	North Fire Lane / ADA		\$8,227,906	\$7,984,738	(\$243,167)
		Measure X	\$8,227,906	\$7,984,738	(\$243,167) Budget transfer in the amount of \$243,167.35 to Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.

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Evergreen Valley College Project List					
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$615,151	\$615,151		
	Measure X	\$615,151	\$615,151		
32164	EVC CEQA Compliance Consulting Services	\$385,888	\$385,888		
	Measure X	\$385,888	\$385,888		
32165	Mathematics, Sciences, Social Sciences Canopy	\$805,833	\$805,833		
	Measure X	\$805,833	\$805,833		
32166	Entry Road and New Parking Lot 4/5	\$9,176,312	\$9,574,162	\$397,850	
	Measure X	\$9,176,312	\$9,574,162	\$397,850	Budget transfer in the amount of \$397,849.72 from Projects 32138 - Physical Education and Sports Complex (\$154,682.37) and 32161 - North Fire Lane / ADA (\$243,167.35) to accommodate budget needs.
32167	Campus-wide Furniture, Fixtures, and Equipment	\$302,834	\$302,834		
	Measure X	\$302,834	\$302,834		
32168	Campus-wide Signage	\$1,529,330	\$1,529,330		
	Measure X	\$1,529,330	\$1,529,330		
32169	EVC Central Plant Upgrade	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299	Campus Contingency - Evergreen	\$11,506,836	\$11,506,836		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,506,836	\$11,506,836		

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Evergreen Valley College Project List					
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs	\$16,668,243	\$16,668,243		
		Measure G-2010	\$15,187,908	\$15,187,908	
		Measure X	\$1,480,335	\$1,480,335	
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
		Measure G-2010	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
		Measure G-2010	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security	\$637,431	\$637,431		
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
		Measure G-2010	\$3,315,167	\$3,315,167	
		Measure X	\$28,896	\$28,896	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment	\$1,666,960	\$1,666,960		
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$697,220	\$697,220		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$470,759,773	\$470,759,773	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,741,054	\$313,741,054	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$17,201,461	\$18,518,923	\$1,317,462	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$4,186,954	\$5,504,416	\$1,317,462	Budget transfer in the amount of \$1,317,461.84 from Project 39706 - Technology and Security to accommodate budget needs.
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment	\$1,113,650	\$1,113,650		
	Measure X	\$1,113,650	\$1,113,650		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39307	Vehicle Replacement		\$2,548,324	\$2,548,324	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$1,141,957	\$1,141,957		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$623,139	\$623,139		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	ADA Transition Plan Assessment	\$665,227	\$665,227		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$467,081	\$467,081		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,916,687	\$1,916,687		
	Measure X	\$1,916,687	\$1,916,687		
39315	District-wide Elevator Assessment	\$85,927	\$85,927		
	Measure X	\$85,927	\$85,927		
39399	District and District-wide Contingency	\$4,841,017	\$4,841,017		
	Measure X	\$4,841,017	\$4,841,017		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,212,071	\$8,212,071		
	Measure X	\$8,212,071	\$8,212,071		
39629	District Warehouse and Operations Facility	\$22,498,443	\$22,498,443		
	Measure X	\$22,498,443	\$22,498,443		
39630	East San José Expansion	\$5,000,000	\$5,000,000		
	Measure X	\$5,000,000	\$5,000,000		
39631	Student Housing Complex at EVC	\$15,000,000	\$15,000,000		
	Measure X	\$15,000,000	\$15,000,000		
39699	Program Contingency	\$1,550,000	\$1,550,000		
	Measure X	\$1,550,000	\$1,550,000		
39704	Enterprise Resource Planning Conversion	\$4,800,532	\$4,800,532		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		
39705	Infrastructure Upgrade	\$3,819,982	\$3,819,982		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		
39706	Technology and Security	\$22,396,843	\$20,183,219	(\$2,213,624)	
	Measure X	\$22,396,843	\$20,183,219	(\$2,213,624)	Budget transfer in the amount of \$2,213,624.41 to Projects 39301 - New District Services Building (\$1,317,461.84) and 39714 - Data Center Acquisition & Implementation (\$896,162.57) to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
	Measure X	\$272,852	\$272,852		
39712	District-wide Security - Key System Upgrades	\$581,568	\$581,568		
	Measure X	\$581,568	\$581,568		
39713	District-wide Building Management System	\$624,580	\$624,580		
	Measure X	\$624,580	\$624,580		
39714	Data Center Acquisition & Implementation	\$1,529,876	\$2,426,038	\$896,163	
	Measure X	\$1,529,876	\$2,426,038	\$896,163	Budget transfer in the amount of \$896,162.57 from Project 39706 - Technology and Security to accommodate budget needs.
39715	District-wide Physical Security Systems	\$11,033,112	\$11,033,112		
	Measure X	\$11,033,112	\$11,033,112		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$6,673,437	\$6,673,437		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,673,437	\$6,673,437		
39999	Election/Legal/EIR/DO Labor and Related	\$10,399,250	\$10,399,250		
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$10,106,926	\$10,106,926		
Total District/District-wide (campus) Budget:		\$150,039,777	\$150,039,777	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$122,018,951	\$122,018,951	\$0	
Totals:		\$1,033,953,970	\$1,033,953,970	\$0	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$760,740,669	\$760,740,669	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,741,054	41%	\$620,785,439	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,980,665	43%	\$621,535,585	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$122,018,951	16%	\$200,548,998	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$760,740,669		\$1,442,870,022	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Project#/Rev	Description
31150	ADA Improvements

Budget (Measure X) **Change Amount: \$4,250,000.00**

From: \$501,916.82

To: \$4,751,916.82

Reason: Budget transfer in the amount of \$4,250,000.00 from Project 31310 - Access Control, Intrusion Alarms, and Monitoring Systems to accommodate budget needs.

31161	Child Development Center- Phase I
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Budget (Measure X) **Change Amount: \$10,753,053.00**

From: \$4,201,146.59

To: \$14,954,199.59

Reason: Budget transfer in the amount of \$10,753,053.00 from Project 31167 - Central Plant Rehabilitation to accommodate budget needs.

Project Name

From: Child Development Center- Phase I

To: Child Development Center

Reason: No longer a phased project.

31167	Central Plant Rehabilitation
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Budget (Measure X) **Change Amount: (\$13,859,825.00)**

From: \$17,601,259.04

To: \$3,741,434.04

Reason: Budget transfer in the amount of \$13,859,825.00 to new Project 31173 - Men's Locker Room Demolition (\$3,106,772.00) and Project 31161 - Child Development Center-Phase I (\$10,753,053.00) to accommodate budget needs.

31173	Men's Locker Room Demolition
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Budget (Measure X) **Change Amount: \$3,106,772.00**

From: \$0.00

To: \$3,106,772.00

Reason: New Project. Budget transfer in the amount of \$3,106,772.00 from Project 31167 - Central Plant Rehabilitation to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Project#/Rev	Description
31173	Men's Locker Room Demolition

Scope/Description

From:

To: The demolition of the Jaguar Gym adjacent one-story men's locker room structure, along with the vestibule, restrooms, and storage area. Upon completion of the demolition, there will be Jaguar Gym East elevation repairs made, the construction of a new utility room, the installation of a standalone main entrance cover, and a modular restroom building.

31174	Demolition of Old Boiler Equipment
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Budget (Measure X)

Change Amount: \$161,000.00

From: \$0.00

To: \$161,000.00

Reason: New Project. Budget transfer in the amount of \$161,000.00 from Project 31304 - Small Capital Repairs to accommodate budget needs.

Scope/Description

From:

To: The demolition, removal, and disposal of an old boiler and its related mechanical, electrical, and piping from the Old Boiler Plant Building.

31304	Small Capital Repairs
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Budget (Measure X)

Change Amount: (\$161,000.00)

From: \$2,110,600.38

To: \$1,949,600.38

Reason: Budget transfer in the amount of \$161,000.00 to new Project 31174 - Demolition of Old Boiler Equipment to accommodate budget needs.

31310	Access Control, Intrusion Alarms, and Monitoring Systems
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Budget (Measure X)

Change Amount: (\$4,250,000.00)

From: \$6,061,001.42

To: \$1,811,001.42

Reason: Budget transfer in the amount of \$4,250,000.00 to Project 31150 - ADA Improvements to accommodate budget needs. All future Access Control, Intrusion Alarms, and Monitoring Systems (ACAAMS) will be completed under Project 39715 - District-wide Physical Security Systems.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Project#/Rev	Description
32138	Physical Education and Sports Complex

Budget (Measure X) **Change Amount: (\$154,682.37)**

From: \$6,694,158.21

To: \$6,539,475.84

Reason: Budget transfer in the amount of \$154,682.37 to Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.

32161	North Fire Lane / ADA
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Budget (Measure X) **Change Amount: (\$243,167.35)**

From: \$8,227,905.75

To: \$7,984,738.40

Reason: Budget transfer in the amount of \$243,167.35 to Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.

32166	Entry Road and New Parking Lot 4/5
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Budget (Measure X) **Change Amount: \$397,849.72**

From: \$9,176,312.08

To: \$9,574,161.80

Reason: Budget transfer in the amount of \$397,849.72 from Projects 32138 - Physical Education and Sports Complex (\$154,682.37) and 32161 - North Fire Lane / ADA (\$243,167.35) to accommodate budget needs.

39301	New District Services Building
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Budget (Measure X) **Change Amount: \$1,317,461.84**

From: \$4,186,953.94

To: \$5,504,415.78

Reason: Budget transfer in the amount of \$1,317,461.84 from Project 39706 - Technology and Security to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #38 (Board Date: 4/11/2023)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X) **Change Amount: (\$2,213,624.41)**

From: \$22,396,842.96

To: \$20,183,218.55

Reason: Budget transfer in the amount of \$2,213,624.41 to Projects 39301 - New District Services Building (\$1,317,461.84) and 39714 - Data Center Acquisition & Implementation (\$896,162.57) to accommodate budget needs.

39714 **Data Center Acquisition & Implementation**

Budget (Measure X) **Change Amount: \$896,162.57**

From: \$1,529,875.60

To: \$2,426,038.17

Reason: Budget transfer in the amount of \$896,162.57 from Project 39706 - Technology and Security to accommodate budget needs.