

# Bond List Revisions Approval Request

## Measure G-2010

Revision #22

**DRAFT**

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$12,368,712	\$12,368,712	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,861,453	\$5,861,453	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,000,000	\$1,000,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Renovate Jaguar Gym	\$4,284,784	\$4,284,784	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,316,870	\$1,316,870	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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<b>San Jose City College Project List</b>					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$751,269	\$751,269		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,514,076	\$2,514,076		
31125	New Gym Sitework and Auxiliary Buildings	\$7,588,152	\$7,588,152		
31126	Iron Workers Training Center	\$1,560,369	\$1,560,369		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$912,269	\$912,269		
31128	Parking Lot and Walkway Improvements	\$807,810	\$807,810		
31304	Scheduled Maintenance	\$11,812,922	\$11,812,922		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$683,264	\$683,264		
31321	Parking Lot & Street Maintenance	\$500,000	\$500,000		
31322	Access Control	\$505,000	\$505,000		

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<b>San Jose City College Project List</b>					
31323	Relocate Adaptive PE	\$300,000	\$300,000		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,000,000	\$1,000,000		
31326	Site Fencing & Marquee Signage	\$850,000	\$850,000		
31327	Utilities PH III	\$2,280,000	\$2,280,000		
31328	Wayfinding & Signage	\$350,000	\$350,000		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$550,000	\$550,000		
31330	Audio Visual & Lighting Systems Improvements	\$750,000	\$750,000		
31331	Building Interior Finishes	\$1,000,000	\$1,000,000		
31332	Central Plant Equipment & Controls	\$1,500,000	\$1,500,000		
31333	CTE Improvements	\$400,000	\$400,000		
31334	Exterior Lighting Upgrades & Repairs	\$500,000	\$500,000		
31335	GE Building Interior Finishes	\$1,750,000	\$1,750,000		
31336	Physical Security PH II	\$750,000	\$750,000		
31702	IT Infrastructure Improvements	\$6,383,103	\$6,383,103		

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<b>San Jose City College Project List</b>				
31703 Technology Upgrades	\$3,092,227	\$3,092,227		
C31199 Campus Contingency - San Jose City	\$6,299,063	\$6,299,063		
<b>Total San Jose City College Campus Budget</b>	<b>\$81,706,794</b>	<b>\$81,706,794</b>	<b>\$0</b>	

## Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$9,705,234	\$74,520	(\$9,630,714)	Project is being cancelled. This project was dependent on matching state funding, unfortunately the state declined to fund EVC's Final Project Proposal (FPP) as currently planned. EVC's updated Educational and Facilities Master Plans (adopted 12/15) has further rendered this project obsolete as it is currently scoped. Budget transfer in the amount of \$9,630,713.64 is being transferred to the following projects: Project 32110- Demolition - Roble/Acacia (\$2,250,000), Project 32113- Campus Site Improvements (\$1,400,000), Project 32121- Wayfinding (\$1,600,000), Project 32313- Parking Lot and Street Maintenance (\$138,193), Project 32702- IT Infrastructure Improvements (\$4,042,520.64), Project 32703- Technology Upgrades (\$200,000).
32107 South Campus Development	\$57,497,724	\$57,497,724		
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble	\$1,153,870	\$3,403,870	\$2,250,000	Scope and name change to accurately describe this project. Acacia will be demolished at a later time. Budget transfer in the amount of \$2,250,000 from Project 32106- Engineering and Applied Technology to accommodate budget needs.
Demolition - Roble/Acacia				
32111 Automotive Technology	\$17,996,667	\$17,996,667		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$1,847,030	\$3,247,030	\$1,400,000	Budget transfer in the amount of \$1,400,000 from Project 32106- Engineering and Applied Technology to accommodate additional budget needs for the ADA pathway improvement project. Scope changed to remove "wayfinding" as this component of work will be performed under a stand-alone project.
32116	Central Green	\$3,094,371	\$3,094,371		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$0	\$1,600,000	\$1,600,000	Project is being reactivated. Project renamed to more accurately describe scope of work. Budget transfer in the amount of \$1,600,000 from Project 32106- Engineering and Applied Technology to accommodate budget needs.
	Wayfinding				
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,824	\$15,001,824		
32307	Scheduled Maintenance	\$13,551,925	\$13,551,925		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Maintenance	\$1,161,831	\$1,300,024	\$138,193 Budget transfer in the amount of \$138,193 from Project 32106-Engineering and Applied Technology to accommodate budget needs.
32314	Physical Security	\$1,735,577	\$694,307	(\$1,041,270) SJECED's security master plan has been completed. Scope for planned, network dependent security systems including, cameras, emergency notification, networked intrusion alarms and command center upgrades and associated budget in the amount of \$1,041,270.47 is being transferred to Project 32702- IT Infrastructure Improvements.
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$6,280,053	\$11,363,845	\$5,083,791 Budget transfer in the amount of \$4,042,520.64 from Project 32106 - Engineering and Applied Technology to accommodate budget needs. Budget in the amount of \$1,041,270.47 and scope for planned, network dependent security systems are being transferred from Project 32314- Physical Security.
32703	Technology Upgrades	\$870,000	\$1,070,000	\$200,000 Budget transfer in the amount of \$200,000 from Project 32106-Engineering and Applied Technology to accommodate budget needs.
C32299	Campus Contingency - Evergreen	\$4,435,219	\$4,435,219	
<b>Total Evergreen Valley College Campus Budget</b>		<b>\$149,178,850</b>	<b>\$149,178,850</b>	<b>\$0</b>

## District and District-wide Projects List

25103	Energy Efficiency - Clean Energy, Year 2	\$385,036	\$385,036	
39301	New District Office Building	\$13,066,141	\$13,066,141	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39307	Vehicle Replacement	\$1,276,512	\$1,276,512	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,504,636	\$2,504,636	
39311	Controls Extension Project (Energy Conservation)	\$316,282	\$316,282	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$4,940,664	\$4,940,664	
39705	Infrastructure Upgrade	\$4,928,918	\$4,928,918	
39905	Management and Related Costs (3% of const hard costs)	\$3,254,334	\$3,254,334	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$4,060,712	\$4,060,712	
C39399	District-Wide Contingency	\$604,128	\$604,128	
<b>Total District/District-wide (campus) Budget</b>		<b>\$35,337,363</b>	<b>\$35,337,363</b>	<b>\$0</b>

## Program Contingency

39699	Program Contingency	\$3,044,179	\$3,044,179	
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## Measure G-2010

Revision #22

**DRAFT**

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>				
	<b>\$269,267,185</b>	<b>\$269,267,185</b>	<b>\$0</b>	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change \*
- cancelling a project \*\*
- creating a new project \*\*\*

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "\*, \*\*, \*\*\*" in the reason statement of the Bond List Revisions Approval Request."



# Summary of Current Changes

## Measure G-2010

Revision #22

**DRAFT**

Project#/Rev	Description
<b>32106</b>	<b>Engineering and Applied Technology</b>

**Revision: 22 Apr 12 2016**

**Budget**

**From:** \$9,705,233.97

**To:** \$74,520.33

**Status**

**From:** Active

**To:** Cancelled

**Reason:**

Project is being cancelled. This project was dependent on matching state funding, unfortunately the state declined to fund EVC's Final Project Proposal (FPP) as currently planned. EVC's updated Educational and Facilities Master Plans (adopted 12/15) has further rendered this project obsolete as it is currently scoped. Budget transfer in the amount of \$9,630,713.64 is being transferred to the following projects: Project 32110- Demolition - Roble/Acacia (\$2,250,000), Project 32113- Campus Site Improvements (\$1,400,000), Project 32121- Wayfinding (\$1,600,000), Project 32313- Parking Lot and Street Maintenance (\$138,193), Project 32702- IT Infrastructure Improvements (\$4,042,520.64), Project 32703- Technology Upgrades (\$200,000).

<b>32110</b>	<b>Demolition - Roble/Acacia</b>
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**Revision: 22 Apr 12 2016**

**Budget**

**From:** \$1,153,870.27

**To:** \$3,403,870.27

**Scope/Description**

**From:** Demolish Roble /Acacia due to seismic issues

**To:** Demolish the Roble building due to seismic issues.

**Project Name**

**From:** Demolition - Roble/Acacia

**To:** Demolition - Roble

# Summary of Current Changes

## Measure G-2010

Revision #22

**DRAFT**

Project#/Rev	Description
<b>Reason:</b>	Scope and name change to accurately describe this project. Acacia will be demolished at a later time. Budget transfer in the amount of \$2,250,000 from Project 32106- Engineering and Applied Technology to accommodate budget needs.

### 32113 Campus Site Improvements

**Revision: 22 Apr 12 2016**

#### Budget

**From:** \$1,847,029.54  
**To:** \$3,247,029.54

#### Scope/Description

**From:** Projects to identify and address deficiencies and make improvements throughout the Evergreen Valley campus. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation, wayfinding, and lighting.  
**To:** Projects to identify and address deficiencies and make improvements throughout the Evergreen Valley campus. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation and lighting.

**Reason:** Budget transfer in the amount of \$1,400,000 from Project 32106- Engineering and Applied Technology to accommodate additional budget needs for the ADA pathway improvement project. Scope changed to remove "wayfinding" as this component of work will be performed under a stand-alone project.

### 32121 Wayfinding

**Revision: 22 Apr 12 2016**

#### Budget

**From:** \$0.00  
**To:** \$1,600,000.00

#### Status

**From:** Consolidated  
**To:** Active

#### Scope/Description

**From:** Provide signage and maps  
**To:** Provide campus signage and maps including signage for new buildings.

# Summary of Current Changes

## Measure G-2010

Revision #22

**DRAFT**

Project#/Rev	Description
<b>Project Name</b>	
<b>From:</b>	Wayfinding
<b>To:</b>	Signage and Wayfinding
<b>Reason:</b>	Project is being reactivated. Project renamed to more accurately describe scope of work. Budget transfer in the amount of \$1,600,000 from Project 32106- Engineering and Applied Technology to accommodate budget needs.

## 32313 Parking Lot and Street Maintenance

**Revision: 22 Apr 12 2016**

**Budget**

**From:** \$1,161,830.80  
**To:** \$1,300,023.80

**Reason:** Budget transfer in the amount of \$138,193 from Project 32106- Engineering and Applied Technology to accommodate budget needs.

## 32314 Physical Security

**Revision: 22 Apr 12 2016**

**Budget**

**From:** \$1,735,577.47  
**To:** \$694,307.00

**Reason:** SJECCD's security master plan has been completed. Scope for planned, network dependent security systems including, cameras, emergency notification, networked intrusion alarms and command center upgrades and associated budget in the amount of \$1,041,270.47 is being transferred to Project 32702- IT Infrastructure Improvements.

## 32702 IT Infrastructure Improvements

**Revision: 22 Apr 12 2016**

**Budget**

**From:** \$6,280,053.46  
**To:** \$11,363,844.57

# Summary of Current Changes

## Measure G-2010

Revision #22

**DRAFT**

Project#/Rev	Description
<b>Scope/Description</b>	
<b>From:</b>	Develop a robust, scalable, secure wired and wireless network infrastructure to support high volume network access by all constituents for learning, instruction, operations, research, communications, facilities, security and future growth throughout the campus in support of the college mission. This project will include the replacement and expansion of all network switches, routers, firewalls, uninterruptible power supplies and wireless access points throughout the campus. It also includes installing new fiber and copper data cabling and refurbishing many wiring closets to include adequate electrical power, security and cooling.
<b>To:</b>	Develop a robust, scalable, secure wired and wireless network infrastructure to support high volume network access by all constituents for learning, instruction, operations, research, communications, facilities, security and future growth throughout the campus in support of the college mission" This project will include the replacement and expansion of all network switches, routers, firewalls, uninterruptible power supplies and wireless access points throughout the campus. It also includes installing new fiber and copper data cabling, refurbishing many wiring closets to include adequate cooling & electrical power. Security scope includes; video surveillance cameras, emergency notification, access control, intrusion alarms all integrated into SJECCD's Police command center.
<b>Reason:</b>	Budget transfer in the amount of \$4,042,520.64 from Project 32106- Engineering and Applied Technology to accommodate budget needs. Budget in the amount of \$1,041,270.47 and scope for planned, network dependent security systems are being transferred from Project 32314- Physical Security.

## 32703 Technology Upgrades

**Revision: 22 Apr 12 2016**

### Budget

**From:** \$870,000.00  
**To:** \$1,070,000.00

**Reason:** Budget transfer in the amount of \$200,000 from Project 32106- Engineering and Applied Technology to accommodate budget needs.