

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$2,463,626	\$2,463,626		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,033,019	\$1,033,019		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,415,264	\$6,415,264		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,012,015	\$2,012,015		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,423,232	\$22,423,232		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$21,160,274	\$21,160,274		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$9,190,870	\$9,190,870		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,643,583	\$8,643,583		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$189,111,072	\$189,111,072		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,707,304	\$188,707,304		
31133 New Swing Space Project		\$2,075,264	\$2,075,264		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,242,954	\$1,242,954		
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,094,484	\$2,094,484		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,041,810	\$2,041,810		
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		
31150 ADA Improvements		\$501,917	\$501,917		
	Measure X	\$501,917	\$501,917		

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San Jose City College Project List					
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
31153	Technology Building Renovation		\$0	\$0	
	Measure X	\$0	\$0		
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
	Measure X	\$0	\$0		
31155	Entrance Door Replacement		\$415,594	\$415,594	
	Measure X	\$415,594	\$415,594		
31156	Student Services Resource and Drop-in Center		\$1,220,994	\$1,220,994	
	Measure X	\$1,220,994	\$1,220,994		
31157	Campus Lighting Upgrades		\$18,700	\$18,700	
	Measure X	\$18,700	\$18,700		
31158	Admissions and Records		\$54,115	\$54,115	
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography		\$268,930	\$268,930	
	Measure X	\$268,930	\$268,930		

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San Jose City College Project List					
31160	Telecomm/Utility Master Plan		\$275,409	\$275,409	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center- Phase I		\$4,201,147	\$4,201,147	
		Measure X	\$4,201,147	\$4,201,147	
31162	Student Center Improvements		\$3,362,309	\$3,362,309	
		Measure X	\$3,362,309	\$3,362,309	
31163	Softball Field Renovation		\$1,056,754	\$1,056,754	
		Measure X	\$1,056,754	\$1,056,754	
31164	Campus HVAC Phase II		\$135,610	\$135,610	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$116,276	\$116,276	
31165	Jaguar Multicultural Center		\$16,586,010	\$16,586,010	
		Measure X	\$16,586,010	\$16,586,010	
31166	Stadium Renovation		\$8,832,173	\$8,832,173	
		Measure X	\$8,832,173	\$8,832,173	
31167	Central Plant Rehabilitation		\$17,601,259	\$17,601,259	
		Measure X	\$17,601,259	\$17,601,259	
31168	Cosmetology, Esthetics, & Reprographics		\$0	\$0	
		Measure X	\$0	\$0	
31169	SJCC CEQA Compliance Consulting Services		\$441,185	\$441,185	
		Measure X	\$441,185	\$441,185	

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San Jose City College Project List					
31170	SJCC Elevator Modernization		\$6,087,543	\$6,087,543	
		Measure X	\$6,087,543	\$6,087,543	
31171	Central Plant Boilers		\$1,008,913	\$1,008,913	
		Measure X	\$1,008,913	\$1,008,913	
31199	Campus Contingency - San Jose City		\$15,934,046	\$15,934,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,934,046	\$15,934,046	
31304	Small Capital Repairs		\$7,953,949	\$7,953,949	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$2,110,600	\$2,110,600	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$102,670	\$102,670	
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,061,001	\$6,061,001	
		Measure X	\$6,061,001	\$6,061,001	
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	\$1,029,501		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE	\$510,299	\$510,299		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	\$4,108,644	\$4,108,644		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,108,644	\$4,108,644		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333 CTE Improvements		\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		

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San Jose City College Project List					
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$211,806	\$211,806		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		
31339	Interior Finishes Upgrades	\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,368,165	\$5,368,165		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,567	\$1,489,567		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$3,653,622	\$3,653,622		
	Measure X	\$3,653,622	\$3,653,622		
Total San Jose City College Campus Budget:		\$413,154,420	\$413,154,420	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$324,980,665	\$324,980,665	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		

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Evergreen Valley College Project List					
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements	\$2,702,457	\$2,702,457		
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		

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Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,215,580	\$2,215,580		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	Student Services Center	\$100,986,765	\$100,986,765		
	Measure X	\$100,986,765	\$100,986,765		
32134	Language Arts Building	\$49,264,774	\$49,264,774		
	Measure X	\$49,264,774	\$49,264,774		
32138	Physical Education and Sports Complex	\$6,694,158	\$6,694,158		
	Measure X	\$6,694,158	\$6,694,158		
32144	EVC: Campus Painting Project	\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,962,161	\$2,962,161		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,344	(\$212)	
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$0	(\$212)	Savings transfer in the amount of \$212.10 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32150	ADA Improvements	\$218,156	\$218,156		
	Measure X	\$218,156	\$218,156		
32151	Campus Environmental Control	\$613,057	\$613,027	(\$30)	
	Measure X	\$613,057	\$613,027	(\$30)	Savings transfer in the amount of \$30.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.
32152	Gullo II Multipurpose Remodel	\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		
32153	Sequoia Upgrades / Nursing Addition	\$34,574,740	\$37,904,982	\$3,330,242	
	Measure X	\$34,574,740	\$37,904,982	\$3,330,242	Budget transfer in the amount of \$3,330,242.10 from Projects 32146 - MS3 Exterior Stair Lighting (\$212.10), 32151 - Campus Environmental Control (\$30.00), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$80,000.00), 32159 - Campus Way Finding / Ground Lighting (\$200,000.00), 32161 - North Fire Lane / ADA (\$100,000.00), 32166 - Entry Road and New Parking Lot 4/5 (\$300,000.00), 32299 - Campus Contingency - Evergreen (\$2,500,000.00) and 32307 - Small Capital Repairs (\$150,000.00) to accommodate budget needs.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$549	\$549		
	Measure X	\$549	\$549		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,375,886	\$10,295,886	(\$80,000)	
	Measure X	\$10,375,886	\$10,295,886	(\$80,000)	Budget transfer in the amount of \$80,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.
32156	General Education Building	\$53,435,264	\$53,435,264		
	Measure X	\$53,435,264	\$53,435,264		

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Evergreen Valley College Project List					
32157	Student Activities Center	\$941,186	\$941,186		
	Measure G-2010	\$0	\$0		
	Measure X	\$941,186	\$941,186		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$3,363,044	\$3,163,044	(\$200,000)	
	Measure X	\$3,363,044	\$3,163,044	(\$200,000)	Budget transfer in the amount of \$200,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.
32160	Security Hardware	\$469,753	\$469,753		
	Measure X	\$469,753	\$469,753		
32161	North Fire Lane / ADA	\$8,327,906	\$8,227,906	(\$100,000)	
	Measure X	\$8,327,906	\$8,227,906	(\$100,000)	Budget transfer in the amount of \$100,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$615,151	\$615,151		
	Measure X	\$615,151	\$615,151		
32164	EVC CEQA Compliance Consulting Services	\$385,888	\$385,888		
	Measure X	\$385,888	\$385,888		
32165	Mathematics, Sciences, Social Sciences Canopy	\$805,833	\$805,833		
	Measure X	\$805,833	\$805,833		

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Evergreen Valley College Project List					
32166	Entry Road and New Parking Lot 4/5	\$9,476,312	\$9,176,312	(\$300,000)	
	Measure X	\$9,476,312	\$9,176,312	(\$300,000)	Budget transfer in the amount of \$300,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.
32167	Campus-wide Furniture, Fixtures, and Equipment	\$302,834	\$302,834		
	Measure X	\$302,834	\$302,834		
32168	Campus-wide Signage	\$1,529,330	\$1,529,330		
	Measure X	\$1,529,330	\$1,529,330		
32169	EVC Central Plant Upgrade	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299	Campus Contingency - Evergreen	\$14,006,836	\$11,506,836	(\$2,500,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$14,006,836	\$11,506,836	(\$2,500,000)	Budget transfer in the amount of \$2,500,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,818,243	\$16,668,243	(\$150,000)	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,630,335	\$1,480,335	(\$150,000)	Budget transfer in the amount of \$150,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		

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Evergreen Valley College Project List					
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,666,960	\$1,666,960		
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$697,220	\$697,220		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
	Total Evergreen Valley College Campus Budget:	\$470,759,773	\$470,759,773	\$0	
	Total Evergreen Valley College Campus Budget (Measure G-2010):	\$157,018,719	\$157,018,719	\$0	
	Total Evergreen Valley College Campus Budget (Measure X):	\$313,741,054	\$313,741,054	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39301	New District Services Building		\$17,201,461	\$17,201,461	
		Measure G-2010	\$13,014,507	\$13,014,507	
		Measure X	\$4,186,954	\$4,186,954	
39302	Demolition of San Felipe District Office and South Bay Academy		\$1,846,625	\$1,846,625	
		Measure G-2010	\$833,186	\$833,186	
		Measure X	\$1,013,439	\$1,013,439	
39303	District Services Furniture & Equipment		\$1,113,650	\$1,113,650	
		Measure X	\$1,113,650	\$1,113,650	
39307	Vehicle Replacement		\$1,879,220	\$2,548,324	\$669,104
		Measure G-2010	\$1,406,367	\$1,406,367	
		Measure X	\$472,853	\$1,141,957	\$669,104
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$12,434	\$12,434	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$665,227	\$665,227		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$467,081	\$467,081		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,916,687	\$1,916,687		
	Measure X	\$1,916,687	\$1,916,687		
39315	District-wide Elevator Assessment	\$755,031	\$85,927	(\$669,104)	
	Measure X	\$755,031	\$85,927	(\$669,104)	Savings transfer in the amount of \$669,103.94 to Project 39307 - Vehicle Replacement to accommodate budget needs.
39399	District and District-wide Contingency	\$9,791,017	\$9,791,017		
	Measure X	\$9,791,017	\$9,791,017		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,212,071	\$8,212,071		
	Measure X	\$8,212,071	\$8,212,071		
39629	District Warehouse and Operations Facility	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
39630	East San José Expansion	\$0	\$5,000,000	\$5,000,000	
	Measure X	\$0	\$5,000,000	\$5,000,000	New Project. Budget transfer in the amount of \$5,000,000.00 from Project 39706 - Technology and Security to accommodate budget needs.
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39704	Enterprise Resource Planning Conversion	\$4,800,532	\$4,800,532		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		
39705	Infrastructure Upgrade	\$3,819,982	\$3,819,982		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		
39706	Technology and Security	\$59,910,877	\$54,910,877	(\$5,000,000)	
	Measure X	\$59,910,877	\$54,910,877	(\$5,000,000)	Budget transfer in the amount of \$5,000,000.00 to New Project 39630 - East San José Expansion to accommodate budget needs.
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
	Measure X	\$272,852	\$272,852		
39712	District-wide Security - Key System Upgrades	\$581,568	\$581,568		
	Measure X	\$581,568	\$581,568		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39713	District-wide Building Management System	\$1,142,100	\$1,142,100		
	Measure X	\$1,142,100	\$1,142,100		
39714	Data Center Acquisition & Implementation	\$1,529,876	\$1,529,876		
	Measure X	\$1,529,876	\$1,529,876		
39905	Management and Related Costs	\$5,572,018	\$5,572,018		
	Measure G-2010	\$0	\$0		
	Measure X	\$5,572,018	\$5,572,018		
39999	Election/Legal/EIR/DO Labor and Related	\$9,297,831	\$9,297,831		
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$9,005,507	\$9,005,507		
Total District/District-wide (campus) Budget:		\$147,836,939	\$147,836,939	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$119,816,113	\$119,816,113	\$0	
Totals:		\$1,031,751,132	\$1,031,751,132	\$0	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$758,537,831	\$758,537,831	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,741,054	41%	\$620,785,439	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,980,665	43%	\$621,535,585	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$119,816,113	16%	\$198,346,160	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$758,537,831		\$1,440,667,184	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Project#/Rev	Description
32146	MS3 Exterior Stair Lighting

Budget (Measure X) **Change Amount: (\$212.10)**
From: \$212.10
To: \$0.00
Reason: Savings transfer in the amount of \$212.10 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

32151	Campus Environmental Control
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Budget (Measure X) **Change Amount: (\$30.00)**
From: \$613,056.96
To: \$613,026.96
Reason: Savings transfer in the amount of \$30.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) **Change Amount: \$3,330,242.10**
From: \$34,574,740.32
To: \$37,904,982.42
Reason: Budget transfer in the amount of \$3,330,242.10 from Projects 32146 - MS3 Exterior Stair Lighting (\$212.10), 32151 - Campus Environmental Control (\$30.00), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$80,000.00), 32159 - Campus Way Finding / Ground Lighting (\$200,000.00), 32161 - North Fire Lane / ADA (\$100,000.00), 32166 - Entry Road and New Parking Lot 4/5 (\$300,000.00), 32299 - Campus Contingency - Evergreen (\$2,500,000.00) and 32307 - Small Capital Repairs (\$150,000.00) to accommodate budget needs.

32155	Cedro Renovation and West Campus ADA Upgrades
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Budget (Measure X) **Change Amount: (\$80,000.00)**
From: \$10,375,885.75
To: \$10,295,885.75
Reason: Budget transfer in the amount of \$80,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Project#/Rev	Description
32159	Campus Way Finding / Ground Lighting

Budget (Measure X) **Change Amount: (\$200,000.00)**
From: \$3,363,044.31
To: \$3,163,044.31
Reason: Budget transfer in the amount of \$200,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

32161	North Fire Lane / ADA
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Budget (Measure X) **Change Amount: (\$100,000.00)**
From: \$8,327,905.75
To: \$8,227,905.75
Reason: Budget transfer in the amount of \$100,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

32166	Entry Road and New Parking Lot 4/5
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Budget (Measure X) **Change Amount: (\$300,000.00)**
From: \$9,476,312.08
To: \$9,176,312.08
Reason: Budget transfer in the amount of \$300,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

32299	Campus Contingency - Evergreen
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Budget (Measure X) **Change Amount: (\$2,500,000.00)**
From: \$14,006,835.91
To: \$11,506,835.91
Reason: Budget transfer in the amount of \$2,500,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure X) **Change Amount: (\$150,000.00)**

From: \$1,630,334.73

To: \$1,480,334.73

Reason: Budget transfer in the amount of \$150,000.00 to Project 32153 - Sequoia Upgrades / Nursing Addition to accommodate budget needs.

39307	Vehicle Replacement
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Budget (Measure X) **Change Amount: \$669,103.94**

From: \$472,852.68

To: \$1,141,956.62

Reason: Savings transfer in the amount of \$669,103.94 from Project 39315 - District-wide Elevator Assessment to accommodate budget needs.

39315	District-wide Elevator Assessment
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Budget (Measure X) **Change Amount: (\$669,103.94)**

From: \$755,030.53

To: \$85,926.59

Reason: Savings transfer in the amount of \$669,103.94 to Project 39307 - Vehicle Replacement to accommodate budget needs.

39630	East San José Expansion
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Budget (Measure X) **Change Amount: \$5,000,000.00**

From: \$0.00

To: \$5,000,000.00

Reason: New Project. Budget transfer in the amount of \$5,000,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Scope/Description

From:

To: This project will provide capital expenditures for use of a leased space in East San José intended to provide SJECCD Dual Enrollment and Adult Education non-credit courses as well as for outreach and student support activities for East San José students, East San José teachers, and SJECCD faculty.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #35 (Board Date: 9/13/2022)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X)

Change Amount: (\$5,000,000.00)

From: \$59,910,876.68

To: \$54,910,876.68

Reason: Budget transfer in the amount of \$5,000,000.00 to New Project 39630 - East San José Expansion to accommodate budget needs.