

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$2,465,050	\$2,463,626	(\$1,423)	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,034,442	\$1,033,019	(\$1,423)	Budget in the amount of \$1,423.39 is being transferred to Project 39905 - Management and Related Costs (\$595.52) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$827.87) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Due to expense adjustment (s), the spend activity for this project resulted in a credit. As such, Projects 39905 and 39999 are receiving budget and expense from this project. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,401,565	\$6,415,264	\$13,699	
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,998,317	\$2,012,015	\$13,699	Budget in the amount of \$13,698.67 is being transferred from Project 39905 - Management and Related Costs (\$5,731.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,967.44) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,289,274	\$22,423,232	\$133,957	
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$21,026,317	\$21,160,274	\$133,957
31130	Theater Improvements	\$9,148,285	\$9,190,870	\$42,586	
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,600,998	\$8,643,583	\$42,586
31131	San Jose-Evergreen Community College Extension	\$1,557,757	\$1,557,757		
		Measure G-2010	\$1,509,267	\$1,509,267	
		Measure X	\$48,490	\$48,490	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132	Career Education Complex	\$188,582,129	\$189,111,072	\$528,943	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,178,361	\$188,707,304	\$528,943	Budget in the amount of \$528,942.89 is being transferred from Project 39905 - Management and Related Costs (\$221,298.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$307,644.49) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project	\$2,070,361	\$2,075,264	\$4,903	
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,238,051	\$1,242,954	\$4,903	Budget in the amount of \$4,903.07 is being transferred from Project 39905 - Management and Related Costs (\$2,051.34) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,851.73) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31134	Storm Water Management Remediation	\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135	Science Building Mechanical Upgrade	\$2,065,601	\$2,094,484	\$28,883	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,012,927	\$2,041,810	\$28,883	Budget in the amount of \$28,882.67 is being transferred from Project 39905 - Management and Related Costs (\$12,083.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,798.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31137	Property Acquisition		\$31,307	\$31,307	
		Measure X	\$31,307	\$31,307	
31150	ADA Improvements		\$501,749	\$501,917	\$168
		Measure X	\$501,749	\$501,917	\$168 Budget in the amount of \$167.60 is being transferred from Project 39905 - Management and Related Costs (\$70.12) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$97.48) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
		Measure G-2010	\$419,244	\$419,244	
		Measure X	\$780,604	\$780,604	
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
		Measure G-2010	\$35,728	\$35,728	
		Measure X	\$1,520,606	\$1,520,606	
31153	Technology Building Renovation		\$0	\$0	
		Measure X	\$0	\$0	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	

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San Jose City College Project List					
31155	Entrance Door Replacement	\$412,938	\$415,594	\$2,656	
	Measure X	\$412,938	\$415,594	\$2,656	Budget in the amount of \$2,655.84 is being transferred from Project 39905 - Management and Related Costs (\$1,111.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,544.69) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31156	Student Services Resource and Drop-in Center	\$1,215,082	\$1,220,994	\$5,912	
	Measure X	\$1,215,082	\$1,220,994	\$5,912	Budget in the amount of \$5,911.58 is being transferred from Project 39905 - Management and Related Costs (\$2,473.28) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,438.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31157	Campus Lighting Upgrades	\$18,700	\$18,700		
	Measure X	\$18,700	\$18,700		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$268,930	\$268,930		
	Measure X	\$268,930	\$268,930		
31160	Telecomm/Utility Master Plan	\$275,409	\$275,409		
	Measure X	\$275,409	\$275,409		
31161	Child Development Center- Phase I	\$4,201,147	\$4,201,147		
	Measure X	\$4,201,147	\$4,201,147		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31162 Student Center Improvements		\$3,362,309	\$3,362,309		
	Measure X	\$3,362,309	\$3,362,309		
31163 Softball Field Renovation		\$1,056,754	\$1,056,754		
	Measure X	\$1,056,754	\$1,056,754		
31164 Campus HVAC Phase II		\$135,202	\$135,610	\$408	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$115,868	\$116,276	\$408	Budget in the amount of \$407.77 is being transferred from Project 39905 - Management and Related Costs (\$170.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$237.17) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31165 Jaguar Multicultural Center		\$16,585,497	\$16,586,010	\$513	
	Measure X	\$16,585,497	\$16,586,010	\$513	Budget in the amount of \$512.98 is being transferred from Project 39905 - Management and Related Costs (\$214.62) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$298.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31166 Stadium Renovation		\$8,780,797	\$8,832,173	\$51,376	
	Measure X	\$8,780,797	\$8,832,173	\$51,376	Budget in the amount of \$51,375.57 is being transferred from Project 39905 - Management and Related Costs (\$21,494.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,881.13) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31167	Central Plant Rehabilitation		\$17,582,960	\$17,601,259	\$18,299
		Measure X	\$17,582,960	\$17,601,259	\$18,299
31168	Cosmetology, Esthetics, & Reprographics		\$0	\$0	
		Measure X	\$0	\$0	
31169	SJCC CEQA Compliance Consulting Services		\$440,066	\$441,185	\$1,120
		Measure X	\$440,066	\$441,185	\$1,120
31170	SJCC Elevator Modernization		\$6,085,423	\$6,087,543	\$2,120
		Measure X	\$6,085,423	\$6,087,543	\$2,120

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31171 Central Plant Boilers		\$1,000,006	\$1,008,913	\$8,907	
	Measure X	\$1,000,006	\$1,008,913	\$8,907	Budget in the amount of \$8,907.12 is being transferred from Project 39905 - Management and Related Costs (\$3,726.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,180.57) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31199 Campus Contingency - San Jose City		\$15,934,046	\$15,934,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,934,046	\$15,934,046		
31304 Small Capital Repairs		\$7,953,949	\$7,953,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$2,110,600	\$2,110,600		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,056,099	\$6,061,001	\$4,902	Budget in the amount of \$4,901.95 is being transferred from Project 39905 - Management and Related Costs (\$2,050.87) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,851.08) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
		Measure X	\$6,056,099	\$6,061,001		\$4,902
31311	Physical Security	\$646,381	\$646,381			
		Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	\$1,029,501			
		Measure G-2010	\$981,040	\$981,040		
		Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543			
		Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716			
		Measure G-2010	\$1,075,244	\$1,075,244		
		Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221			
		Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,128	\$922,128			
		Measure G-2010	\$879,983	\$879,983		
		Measure X	\$42,146	\$42,146		

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San Jose City College Project List					
31323	Relocate Adaptive PE		\$510,299	\$510,299	
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	\$4,091,702	\$4,108,644	\$16,942	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,091,702	\$4,108,644	\$16,942	Budget in the amount of \$16,941.96 is being transferred from Project 39905 - Management and Related Costs (\$7,088.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,853.80) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31330 Audio Visual Systems Improvements		\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333 CTE Improvements		\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$211,806	\$211,806		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$37,310	\$37,310		

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San Jose City College Project List					
31339	Interior Finishes Upgrades	\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,368,344	\$5,368,165	(\$179)	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,746	\$1,489,567	(\$179)	Budget in the amount of \$179.06 is being transferred to Project 39905 - Management and Related Costs (\$74.92) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$104.14) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Due to expense adjustment (s), the spend activity for this project resulted in a credit. As such, Projects 39905 and 39999 are receiving budget and expense from this project. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$3,653,622	\$3,653,622		
	Measure X	\$3,653,622	\$3,653,622		
Total San Jose City College Campus Budget:		\$412,289,731	\$413,154,420	\$864,689	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$324,115,975	\$324,980,665	\$864,689	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Evergreen Valley College Project List					
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$200,572	\$200,572	
		Measure G-2010	\$200,572	\$200,572	
		Measure X	\$0	\$0	
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,324,452	\$1,324,452	
		Measure G-2010	\$735,627	\$735,627	
		Measure X	\$588,825	\$588,825	
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$16,419	\$16,419	
32128	Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457	
		Measure G-2010	\$1,210,696	\$1,210,696	
		Measure X	\$1,491,761	\$1,491,761	
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
		Measure G-2010	\$336,380	\$336,380	
		Measure X	\$0	\$0	
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580	
		Measure G-2010	\$1,134,553	\$1,134,553	
		Measure X	\$1,081,027	\$1,081,027	

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Evergreen Valley College Project List					
32132	Student Services Center	\$100,954,522	\$100,986,765	\$32,243	
	Measure X	\$100,954,522	\$100,986,765	\$32,243	Budget in the amount of \$32,242.76 is being transferred from Project 39905 - Management and Related Costs (\$17,390.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,852.65) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building	\$49,075,802	\$49,264,774	\$188,971	
	Measure X	\$49,075,802	\$49,264,774	\$188,971	Budget in the amount of \$188,971.49 is being transferred from Project 39905 - Management and Related Costs (\$101,921.65) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$87,049.84) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Physical Education and Sports Complex	\$6,650,000	\$6,694,158	\$44,158	
	Measure X	\$6,650,000	\$6,694,158	\$44,158	Budget in the amount of \$44,158.21 is being transferred from Project 39905 - Management and Related Costs (\$23,816.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,341.51) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32144	EVC: Campus Painting Project	\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,962,161	\$2,962,161		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32146 MS3 Exterior Stair Lighting		\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150 ADA Improvements		\$218,156	\$218,156		
	Measure X	\$218,156	\$218,156		
32151 Campus Environmental Control		\$613,057	\$613,057		
	Measure X	\$613,057	\$613,057		
32152 Gullo II Multipurpose Remodel		\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		
32153 Sequoia Upgrades / Nursing Addition		\$34,539,372	\$34,574,740	\$35,368	
	Measure X	\$34,539,372	\$34,574,740	\$35,368	Budget in the amount of \$35,368.32 is being transferred from Project 39905 - Management and Related Costs (\$19,075.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,292.44) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32154 Admissions and Records Remodel to Emergency Ops. Center		\$549	\$549		
	Measure X	\$549	\$549		
32155 Cedro Renovation and West Campus ADA Upgrades		\$10,341,089	\$10,375,886	\$34,797	
	Measure X	\$10,341,089	\$10,375,886	\$34,797	Budget in the amount of \$34,797.04 is being transferred from Project 39905 - Management and Related Costs (\$18,767.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,029.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building	\$53,377,248	\$53,435,264	\$58,017	
		Measure X	\$53,377,248	\$53,435,264	\$58,017
32157	Student Activities Center	\$940,422	\$941,186	\$764	
		Measure G-2010	\$0	\$0	
		Measure X	\$940,422	\$941,186	\$764
32158	West Campus ADA Upgrades	\$0	\$0		
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting	\$3,343,120	\$3,363,044	\$19,925	
		Measure X	\$3,343,120	\$3,363,044	\$19,925

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160	Security Hardware	\$469,338	\$469,753	\$416	
	Measure X	\$469,338	\$469,753	\$416	Budget in the amount of \$415.63 is being transferred from Project 39905 - Management and Related Costs (\$224.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$191.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32161	North Fire Lane / ADA	\$8,215,808	\$8,327,906	\$112,097	
	Measure X	\$8,215,808	\$8,327,906	\$112,097	Budget in the amount of \$112,097.42 is being transferred from Project 39905 - Management and Related Costs (\$60,459.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$51,637.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$614,095	\$615,151	\$1,056	
	Measure X	\$614,095	\$615,151	\$1,056	Budget in the amount of \$1,056.16 is being transferred from Project 39905 - Management and Related Costs (\$569.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$486.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32164	EVC CEQA Compliance Consulting Services	\$384,160	\$385,888	\$1,728	
		Measure X	\$384,160	\$385,888	\$1,728
32165	Mathematics, Sciences, Social Sciences Canopy	\$790,354	\$805,833	\$15,479	
		Measure X	\$790,354	\$805,833	\$15,479
32166	Entry Road and New Parking Lot 4/5	\$9,419,047	\$9,476,312	\$57,265	
		Measure X	\$9,419,047	\$9,476,312	\$57,265
32167	Campus-wide Furniture, Fixtures, and Equipment	\$300,000	\$302,834	\$2,834	
		Measure X	\$300,000	\$302,834	\$2,834

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32168 Campus-wide Signage		\$1,525,000	\$1,529,330	\$4,330	
	Measure X	\$1,525,000	\$1,529,330	\$4,330	Budget in the amount of \$4,329.96 is being transferred from Project 39905 - Management and Related Costs (\$2,335.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,994.60) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32169 EVC Central Plant Upgrade		\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen		\$14,006,836	\$14,006,836		
	Measure G-2010	\$0	\$0		
	Measure X	\$14,006,836	\$14,006,836		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,814,303	\$16,818,243	\$3,940	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,626,395	\$1,630,335	\$3,940	Budget in the amount of \$3,939.61 is being transferred from Project 39905 - Management and Related Costs (\$2,124.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,814.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308 Utilities Projects and Upgrades		\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,665,383	\$1,666,960	\$1,577	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$695,643	\$697,220	\$1,577	Budget in the amount of \$1,577.04 is being transferred from Project 39905 - Management and Related Costs (\$850.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$726.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$470,144,807	\$470,759,773	\$614,966	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,126,088	\$313,741,054	\$614,966	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy		\$511,340	\$511,340	
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building		\$17,190,270	\$17,201,461	\$11,192
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$4,175,762	\$4,186,954	\$11,192	Budget in the amount of \$11,191.56 is being transferred from Project 39905 - Management and Related Costs (\$6,036.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,155.40) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy		\$1,846,625	\$1,846,625	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment		\$1,112,627	\$1,113,650	\$1,023
	Measure X	\$1,112,627	\$1,113,650	\$1,023	Budget in the amount of \$1,022.94 is being transferred from Project 39905 - Management and Related Costs (\$551.72) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$471.22) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39307	Vehicle Replacement		\$1,879,220	\$1,879,220	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$623,139	\$623,139		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	ADA Transition Plan Assessment	\$665,055	\$665,227	\$172	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,909	\$467,081	\$172	Budget in the amount of \$172.21 is being transferred from Project 39905 - Management and Related Costs (\$92.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$79.33) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,912,780	\$1,916,687	\$3,906	
	Measure X	\$1,912,780	\$1,916,687	\$3,906	Budget in the amount of \$3,906.15 is being transferred from Project 39905 - Management and Related Costs (\$2,106.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,799.37) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39315	District-wide Elevator Assessment	\$755,031	\$755,031		
	Measure X	\$755,031	\$755,031		
39399	District and District-wide Contingency	\$9,791,017	\$9,791,017		
	Measure X	\$9,791,017	\$9,791,017		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,204,038	\$8,212,071	\$8,032	
	Measure X	\$8,204,038	\$8,212,071	\$8,032	Budget in the amount of \$8,032.18 is being transferred from Project 39905 - Management and Related Costs (\$4,332.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,700.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39629	District Warehouse and Operations Facility	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,800,532	\$4,800,532		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		
39705	Infrastructure Upgrade	\$3,819,982	\$3,819,982		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39706	Technology and Security	\$59,897,900	\$59,910,877	\$12,977	
	Measure X	\$59,897,900	\$59,910,877	\$12,977	Budget in the amount of \$12,976.72 is being transferred from Project 39905 - Management and Related Costs (\$6,998.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,977.73) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
	Measure X	\$272,852	\$272,852		
39712	District-wide Security - Key System Upgrades	\$581,568	\$581,568		
	Measure X	\$581,568	\$581,568		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39713	District-wide Building Management System	\$1,141,862	\$1,142,100	\$238	
	Measure X	\$1,141,862	\$1,142,100	\$238	Budget in the amount of \$238.10 is being transferred from Project 39905 - Management and Related Costs (\$128.42) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$109.68) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39714	Data Center Acquisition & Implementation	\$1,520,121	\$1,529,876	\$9,755	
	Measure X	\$1,520,121	\$1,529,876	\$9,755	Budget in the amount of \$9,755.00 is being transferred from Project 39905 - Management and Related Costs (\$5,261.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,493.65) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39905	Management and Related Costs	\$6,290,975	\$5,572,018	(\$718,957)	
	Measure G-2010	\$0	\$0		
	Measure X	\$6,290,975	\$5,572,018	(\$718,957)	Budget transfer in the amount of \$718,957.29 to projects with expense activity during the period of September 1, 2021 through May 31, 2022 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$10,105,824	\$9,297,831	(\$807,992)	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$9,813,499	\$9,005,507	(\$807,992)	Budget in the amount of \$807,992.49 is being transferred to projects with expense activity September 1, 2021 through May 31, 2022 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
Total District/District-wide (campus) Budget:		\$149,316,594	\$147,836,939	(\$1,479,655)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$121,295,767	\$119,816,113	(\$1,479,655)	
Totals:		\$1,031,751,132	\$1,031,751,132	\$0	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$758,537,831	\$758,537,831	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,741,054	41%	\$620,785,439	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,980,665	43%	\$621,535,585	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$119,816,113	16%	\$198,346,160	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$758,537,831		\$1,440,667,184	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) **Change Amount: (\$1,423.39)**

From: \$1,034,442.41

To: \$1,033,019.02

Reason: Budget in the amount of \$1,423.39 is being transferred to Project 39905 - Management and Related Costs (\$595.52) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$827.87) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Due to expense adjustment(s), the spend activity for this project resulted in a credit. As such, Projects 39905 and 39999 are receiving budget and expense from this project. Corresponding expense transfers are processed through District Accounting.

31122 **Group II Equipment**

Budget (Measure X) **Change Amount: \$13,698.67**

From: \$1,998,316.79

To: \$2,012,015.46

Reason: Budget in the amount of \$13,698.67 is being transferred from Project 39905 - Management and Related Costs (\$5,731.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,967.44) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129 **New Maintenance and Operations Building and Emergency Operations Center**

Budget (Measure X) **Change Amount: \$133,957.15**

From: \$21,026,317.31

To: \$21,160,274.46

Reason: Budget in the amount of \$133,957.15 is being transferred from Project 39905 - Management and Related Costs (\$56,044.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$77,912.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
31130	Theater Improvements

Budget (Measure X) **Change Amount: \$42,585.61**

From: \$8,600,997.85

To: \$8,643,583.46

Reason: Budget in the amount of \$42,585.61 is being transferred from Project 39905 - Management and Related Costs (\$17,816.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$24,768.70) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132	Career Education Complex
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Budget (Measure X) **Change Amount: \$528,942.89**

From: \$188,178,361.08

To: \$188,707,303.97

Reason: Budget in the amount of \$528,942.89 is being transferred from Project 39905 - Management and Related Costs (\$221,298.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$307,644.49) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31133	New Swing Space Project
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Budget (Measure X) **Change Amount: \$4,903.07**

From: \$1,238,051.13

To: \$1,242,954.20

Reason: Budget in the amount of \$4,903.07 is being transferred from Project 39905 - Management and Related Costs (\$2,051.34) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,851.73) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135	Science Building Mechanical Upgrade
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Budget (Measure X) **Change Amount: \$28,882.67**

From: \$2,012,926.99

To: \$2,041,809.66

Reason: Budget in the amount of \$28,882.67 is being transferred from Project 39905 - Management and Related Costs (\$12,083.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,798.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
31150	ADA Improvements

Budget (Measure X) **Change Amount: \$167.60**
From: \$501,749.22
To: \$501,916.82
Reason: Budget in the amount of \$167.60 is being transferred from Project 39905 - Management and Related Costs (\$70.12) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$97.48) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31155	Entrance Door Replacement
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Budget (Measure X) **Change Amount: \$2,655.84**
From: \$412,938.39
To: \$415,594.23
Reason: Budget in the amount of \$2,655.84 is being transferred from Project 39905 - Management and Related Costs (\$1,111.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,544.69) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31156	Student Services Resource and Drop-in Center
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Budget (Measure X) **Change Amount: \$5,911.58**
From: \$1,215,082.39
To: \$1,220,993.97
Reason: Budget in the amount of \$5,911.58 is being transferred from Project 39905 - Management and Related Costs (\$2,473.28) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,438.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31164	Campus HVAC Phase II
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Budget (Measure X) **Change Amount: \$407.77**
From: \$115,868.13
To: \$116,275.90
Reason: Budget in the amount of \$407.77 is being transferred from Project 39905 - Management and Related Costs (\$170.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$237.17) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
31165	Jaguar Multicultural Center

Budget (Measure X) Change Amount: \$512.98

From: \$16,585,496.52

To: \$16,586,009.50

Reason: Budget in the amount of \$512.98 is being transferred from Project 39905 - Management and Related Costs (\$214.62) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$298.36) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31166	Stadium Renovation
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Budget (Measure X) Change Amount: \$51,375.57

From: \$8,780,797.27

To: \$8,832,172.84

Reason: Budget in the amount of \$51,375.57 is being transferred from Project 39905 - Management and Related Costs (\$21,494.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,881.13) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31167	Central Plant Rehabilitation
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Budget (Measure X) Change Amount: \$18,299.15

From: \$17,582,959.89

To: \$17,601,259.04

Reason: Budget in the amount of \$18,299.15 is being transferred from Project 39905 - Management and Related Costs (\$7,655.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,643.18) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) Change Amount: \$1,119.66

From: \$440,065.54

To: \$441,185.20

Reason: Budget in the amount of \$1,119.66 is being transferred from Project 39905 - Management and Related Costs (\$468.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$651.22) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
31170	SJCC Elevator Modernization

Budget (Measure X) **Change Amount: \$2,120.38**

From: \$6,085,422.94

To: \$6,087,543.32

Reason: Budget in the amount of \$2,120.38 is being transferred from Project 39905 - Management and Related Costs (\$887.12) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,233.26) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31171 Central Plant Boilers

Budget (Measure X) **Change Amount: \$8,907.12**

From: \$1,000,005.74

To: \$1,008,912.86

Reason: Budget in the amount of \$8,907.12 is being transferred from Project 39905 - Management and Related Costs (\$3,726.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,180.57) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31310 Access Control, Intrusion Alarms, and Monitoring Systems

Budget (Measure X) **Change Amount: \$4,901.95**

From: \$6,056,099.47

To: \$6,061,001.42

Reason: Budget in the amount of \$4,901.95 is being transferred from Project 39905 - Management and Related Costs (\$2,050.87) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,851.08) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31324 Restroom Fixtures & Plumbing Upgrades

Budget (Measure X) **Change Amount: \$16,941.96**

From: \$4,091,702.05

To: \$4,108,644.01

Reason: Budget in the amount of \$16,941.96 is being transferred from Project 39905 - Management and Related Costs (\$7,088.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,853.80) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
31703	Technology Upgrades

Budget (Measure X) **Change Amount: (\$179.06)**

From: \$1,489,746.22

To: \$1,489,567.16

Reason: Budget in the amount of \$179.06 is being transferred to Project 39905 - Management and Related Costs (\$74.92) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$104.14) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Due to expense adjustment(s), the spend activity for this project resulted in a credit. As such, Projects 39905 and 39999 are receiving budget and expense from this project. Corresponding expense transfers are processed through District Accounting.

32132	Student Services Center
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Budget (Measure X) **Change Amount: \$32,242.76**

From: \$100,954,522.17

To: \$100,986,764.93

Reason: Budget in the amount of \$32,242.76 is being transferred from Project 39905 - Management and Related Costs (\$17,390.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,852.65) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: \$188,971.49**

From: \$49,075,802.46

To: \$49,264,773.95

Reason: Budget in the amount of \$188,971.49 is being transferred from Project 39905 - Management and Related Costs (\$101,921.65) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$87,049.84) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32138	Physical Education and Sports Complex
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Budget (Measure X) **Change Amount: \$44,158.21**

From: \$6,650,000.00

To: \$6,694,158.21

Reason: Budget in the amount of \$44,158.21 is being transferred from Project 39905 - Management and Related Costs (\$23,816.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,341.51) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
32153	Sequoia Upgrades / Nursing Addition

Budget (Measure X) Change Amount: \$35,368.32

From: \$34,539,372.00

To: \$34,574,740.32

Reason: Budget in the amount of \$35,368.32 is being transferred from Project 39905 - Management and Related Costs (\$19,075.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,292.44) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32155	Cedro Renovation and West Campus ADA Upgrades
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Budget (Measure X) Change Amount: \$34,797.04

From: \$10,341,088.71

To: \$10,375,885.75

Reason: Budget in the amount of \$34,797.04 is being transferred from Project 39905 - Management and Related Costs (\$18,767.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,029.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32156	General Education Building
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Budget (Measure X) Change Amount: \$58,016.51

From: \$53,377,247.98

To: \$53,435,264.49

Reason: Budget in the amount of \$58,016.51 is being transferred from Project 39905 - Management and Related Costs (\$31,291.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$26,725.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32157	Student Activities Center
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Budget (Measure X) Change Amount: \$764.23

From: \$940,421.82

To: \$941,186.05

Reason: Budget in the amount of \$764.23 is being transferred from Project 39905 - Management and Related Costs (\$412.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$352.04) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
32159	Campus Way Finding / Ground Lighting

Budget (Measure X) **Change Amount: \$19,924.51**

From: \$3,343,119.80

To: \$3,363,044.31

Reason: Budget in the amount of \$19,924.51 is being transferred from Project 39905 - Management and Related Costs (\$10,746.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,178.24) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32160	Security Hardware
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Budget (Measure X) **Change Amount: \$415.63**

From: \$469,337.78

To: \$469,753.41

Reason: Budget in the amount of \$415.63 is being transferred from Project 39905 - Management and Related Costs (\$224.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$191.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32161	North Fire Lane / ADA
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Budget (Measure X) **Change Amount: \$112,097.42**

From: \$8,215,808.33

To: \$8,327,905.75

Reason: Budget in the amount of \$112,097.42 is being transferred from Project 39905 - Management and Related Costs (\$60,459.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$51,637.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32163	Campus-wide Building Signage
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Budget (Measure X) **Change Amount: \$1,056.16**

From: \$614,094.83

To: \$615,150.99

Reason: Budget in the amount of \$1,056.16 is being transferred from Project 39905 - Management and Related Costs (\$569.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$486.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
32164	EVC CEQA Compliance Consulting Services

Budget (Measure X) **Change Amount: \$1,727.84**
From: \$384,160.10
To: \$385,887.94
Reason: Budget in the amount of \$1,727.84 is being transferred from Project 39905 - Management and Related Costs (\$931.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$795.93) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32165	Mathematics, Sciences, Social Sciences Canopy
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Budget (Measure X) **Change Amount: \$15,479.45**
From: \$790,353.85
To: \$805,833.30
Reason: Budget in the amount of \$15,479.45 is being transferred from Project 39905 - Management and Related Costs (\$8,348.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,130.62) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32166	Entry Road and New Parking Lot 4/5
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Budget (Measure X) **Change Amount: \$57,265.08**
From: \$9,419,047.00
To: \$9,476,312.08
Reason: Budget in the amount of \$57,265.08 is being transferred from Project 39905 - Management and Related Costs (\$30,885.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$26,379.20) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32167	Campus-wide Furniture, Fixtures, and Equipment
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Budget (Measure X) **Change Amount: \$2,834.49**
From: \$300,000.00
To: \$302,834.49
Reason: Budget in the amount of \$2,834.49 is being transferred from Project 39905 - Management and Related Costs (\$1,528.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,305.71) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
32168	Campus-wide Signage

Budget (Measure X) **Change Amount: \$4,329.96**

From: \$1,525,000.00

To: \$1,529,329.96

Reason: Budget in the amount of \$4,329.96 is being transferred from Project 39905 - Management and Related Costs (\$2,335.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,994.60) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure X) **Change Amount: \$3,939.61**

From: \$1,626,395.12

To: \$1,630,334.73

Reason: Budget in the amount of \$3,939.61 is being transferred from Project 39905 - Management and Related Costs (\$2,124.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,814.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure X) **Change Amount: \$1,577.04**

From: \$695,642.50

To: \$697,219.54

Reason: Budget in the amount of \$1,577.04 is being transferred from Project 39905 - Management and Related Costs (\$850.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$726.46) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Budget (Measure X) **Change Amount: \$11,191.56**

From: \$4,175,762.38

To: \$4,186,953.94

Reason: Budget in the amount of \$11,191.56 is being transferred from Project 39905 - Management and Related Costs (\$6,036.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,155.40) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
39303	District Services Furniture & Equipment

Budget (Measure X) **Change Amount: \$1,022.94**

From: \$1,112,626.82

To: \$1,113,649.76

Reason: Budget in the amount of \$1,022.94 is being transferred from Project 39905 - Management and Related Costs (\$551.72) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$471.22) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39313	ADA Transition Plan Assessment
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Budget (Measure X) **Change Amount: \$172.21**

From: \$466,909.13

To: \$467,081.34

Reason: Budget in the amount of \$172.21 is being transferred from Project 39905 - Management and Related Costs (\$92.88) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$79.33) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) **Change Amount: \$3,906.15**

From: \$1,912,780.48

To: \$1,916,686.63

Reason: Budget in the amount of \$3,906.15 is being transferred from Project 39905 - Management and Related Costs (\$2,106.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,799.37) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) **Change Amount: \$8,032.18**

From: \$8,204,038.42

To: \$8,212,070.60

Reason: Budget in the amount of \$8,032.18 is being transferred from Project 39905 - Management and Related Costs (\$4,332.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,700.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X) **Change Amount: \$12,976.72**

From: \$59,897,899.96

To: \$59,910,876.68

Reason: Budget in the amount of \$12,976.72 is being transferred from Project 39905 - Management and Related Costs (\$6,998.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,977.73) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39713	District-wide Building Management System
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Budget (Measure X) **Change Amount: \$238.10**

From: \$1,141,862.33

To: \$1,142,100.43

Reason: Budget in the amount of \$238.10 is being transferred from Project 39905 - Management and Related Costs (\$128.42) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$109.68) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39714	Data Center Acquisition & Implementation
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Budget (Measure X) **Change Amount: \$9,755.00**

From: \$1,520,120.60

To: \$1,529,875.60

Reason: Budget in the amount of \$9,755.00 is being transferred from Project 39905 - Management and Related Costs (\$5,261.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,493.65) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid September 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: (\$718,957.29)**

From: \$6,290,975.17

To: \$5,572,017.88

Reason: Budget transfer in the amount of \$718,957.29 to projects with expense activity during the period of September 1, 2021 through May 31, 2022 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #34 (Board Date: 8/30/2022)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure X)

Change Amount: (\$807,992.49)

From: \$9,813,499.43

To: \$9,005,506.94

Reason: Budget in the amount of \$807,992.49 is being transferred to projects with expense activity September 1, 2021 through May 31, 2022 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the same period for capitalization purposes. Corresponding expense transfers are processed through District Accounting.