

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,131,547	\$2,465,050	(\$666,498)	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,700,940	\$1,034,442	(\$666,498)	Savings transfer in the amount of \$666,497.54 to SJCC - Future Projects for redistribution.
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,401,565	\$6,401,565		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,998,317	\$1,998,317		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,289,274	\$22,289,274		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$21,026,317	\$21,026,317		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$9,148,285	\$9,148,285		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,600,998	\$8,600,998		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$188,582,129	\$188,582,129		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,178,361	\$188,178,361		
31133 New Swing Space Project		\$2,070,361	\$2,070,361		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,238,051	\$1,238,051		
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,432,989	\$2,065,601	(\$367,388)	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,380,315	\$2,012,927	(\$367,388)	Savings transfer in the amount of \$367,387.72 to Project 31166 - Stadium Renovation to accommodate budget needs.
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		

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San Jose City College Project List					
31150	ADA Improvements		\$501,749	\$501,749	
		Measure X	\$501,749	\$501,749	
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
		Measure G-2010	\$419,244	\$419,244	
		Measure X	\$780,604	\$780,604	
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
		Measure G-2010	\$35,728	\$35,728	
		Measure X	\$1,520,606	\$1,520,606	
31153	Technology Building Renovation		\$0	\$0	
		Measure X	\$0	\$0	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$458,025	\$412,938	(\$45,087)
		Measure X	\$458,025	\$412,938	(\$45,087) Savings transfer in the amount of \$45,087.06 to Project 31166 - Stadium Renovation to accommodate budget needs.
31156	Student Services Resource and Drop-in Center		\$1,585,328	\$1,215,082	(\$370,245)
		Measure X	\$1,585,328	\$1,215,082	(\$370,245) Savings transfer in the amount of \$370,245.26 to SJCC - Future Projects for redistribution.
31157	Campus Lighting Upgrades		\$57,335	\$18,700	(\$38,635)
		Measure X	\$57,335	\$18,700	(\$38,635) Savings transfer in the amount of \$38,635.17 to SJCC - Future Projects for redistribution. The scope of this project is being consolidated with Project 31132 - Career Education Complex.
31158	Admissions and Records		\$54,115	\$54,115	
		Measure X	\$54,115	\$54,115	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159 Site Utility and Topography		\$268,930	\$268,930		
	Measure X	\$268,930	\$268,930		
31160 Telecomm/Utility Master Plan		\$275,409	\$275,409		
	Measure X	\$275,409	\$275,409		
31161 Child Development Center- Phase I		\$4,201,147	\$4,201,147		
	Measure X	\$4,201,147	\$4,201,147		
31162 Student Center Improvements		\$3,362,309	\$3,362,309		
	Measure X	\$3,362,309	\$3,362,309		
31163 Softball Field Renovation		\$1,140,710	\$1,056,754	(\$83,957)	
	Measure X	\$1,140,710	\$1,056,754	(\$83,957)	Savings transfer in the amount of \$83,956.71 to SJCC - Future Projects for redistribution.
31164 Campus HVAC Phase II		\$138,276	\$135,202	(\$3,074)	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$118,942	\$115,868	(\$3,074)	Savings transfer in the amount of \$3,073.75 to SJCC - Future Projects for redistribution.
31165 Jaguar Multicultural Center		\$16,585,497	\$16,585,497		
	Measure X	\$16,585,497	\$16,585,497		
31166 Stadium Renovation		\$7,957,740	\$8,780,797	\$823,057	
	Measure X	\$7,957,740	\$8,780,797	\$823,057	Savings transfer in the amount of \$823,057.32 from Projects 31135 - Science Building Mechanical Upgrade (\$367,387.72), 31155 - Entrance Door Replacement (\$45,087.06) and 31324 - Restroom Fixtures & Plumbing Upgrades (\$410,582.54) to accommodate budget needs.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31167	Central Plant Rehabilitation	\$20,041,549	\$17,582,960	(\$2,458,589)	
	Measure X	\$20,041,549	\$17,582,960	(\$2,458,589)	Budget transfer in the amount of \$2,458,589.00 to Project 31170 - SJCC Elevator Modernization to accommodate budget needs.
31168	Cosmetology, Esthetics, & Reprographics	\$0	\$0		
	Measure X	\$0	\$0		
31169	SJCC CEQA Compliance Consulting Services	\$462,408	\$440,066	(\$22,343)	
	Measure X	\$462,408	\$440,066	(\$22,343)	Savings transfer in the amount of \$22,342.89 to SJCC - Future Projects for redistribution.
31170	SJCC Elevator Modernization	\$3,626,834	\$6,085,423	\$2,458,589	
	Measure X	\$3,626,834	\$6,085,423	\$2,458,589	Budget transfer in the amount of \$2,458,589.00 from Project 31167 - Central Plant Rehabilitation to accommodate budget needs.
31171	Central Plant Boilers	\$1,000,006	\$1,000,006		
	Measure X	\$1,000,006	\$1,000,006		
31199	Campus Contingency - San Jose City	\$15,934,046	\$15,934,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,934,046	\$15,934,046		
31304	Small Capital Repairs	\$7,953,949	\$7,953,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$2,110,600	\$2,110,600		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		

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San Jose City College Project List					
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,056,099	\$6,056,099		
	Measure X	\$6,056,099	\$6,056,099		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	\$1,029,501		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE	\$510,299	\$510,299		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	\$4,502,285	\$4,091,702	(\$410,583)	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,502,285	\$4,091,702	(\$410,583)	Savings transfer in the amount of \$410,582.54 to Project 31166 - Stadium Renovation to accommodate budget needs.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31330 Audio Visual Systems Improvements		\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333 CTE Improvements		\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$270,970	\$211,806	(\$59,164)	
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$96,474	\$37,310	(\$59,164)	Savings transfer in the amount of \$59,163.65 to SJCC - Future Projects for redistribution.

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San Jose City College Project List					
31339	Interior Finishes Upgrades	\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,368,344	\$5,368,344		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,746	\$1,489,746		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$2,409,707	\$3,653,622	\$1,243,915	
	Measure X	\$2,409,707	\$3,653,622	\$1,243,915	Savings transfer in the amount of \$1,243,914.97 from Projects 31114 - Demolition and Site Preparations for New CTE (\$666,497.54), 31156 - Student Services Resource and Drop-in Center (\$370,245.26), 31157 - Campus Lighting Upgrades (\$38,635.17), 31163 - Softball Field Renovation (\$83,956.71), 31164 - Campus HVAC Phase II (\$3,073.75), 31169 - SJCC CEQA Compliance Consulting Services (\$22,342.89), and 31338 - AV Improvements Phase II (\$59,163.65) for redistribution to future projects.
Total San Jose City College Campus Budget:		\$412,289,731	\$412,289,731	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$324,115,975	\$324,115,975	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Evergreen Valley College Project List					
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124 San Felipe Digital Message Sign		\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126 Acacia Renovation Phase III		\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127 Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128 Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457		
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129 Montgomery Hall Interior Updating		\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130 PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		

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Evergreen Valley College Project List					
32132 Student Services Center		\$93,747,616	\$100,954,522	\$7,206,906	
	Measure X	\$93,747,616	\$100,954,522	\$7,206,906	Budget transfer in the amount of \$7,206,906.17 from Projects 32134 - Language Arts Building (\$96,181.19) and 32157 - Student Activities Center (\$7,110,724.98) to accommodate budget needs.
32134 Language Arts Building		\$49,205,316	\$49,075,802	(\$129,514)	
	Measure X	\$49,205,316	\$49,075,802	(\$129,514)	Budget transfer in the amount of \$129,513.54 to Projects 32132 - Student Services Center (\$96,181.19) and New Project 32169 - EVC Central Plant Upgrade (\$33,332.35) to accommodate budget needs.
32138 Physical Education and Sports Complex		\$6,842,154	\$6,650,000	(\$192,154)	
	Measure X	\$6,842,154	\$6,650,000	(\$192,154)	Budget transfer in the amount of \$192,153.50 to New Project 32169 - EVC Central Plant Upgrade to accommodate budget needs.
32144 EVC: Campus Painting Project		\$3,801,752	\$3,801,752		
	Measure X	\$3,801,752	\$3,801,752		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$2,962,161	\$2,962,161		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
32146 MS3 Exterior Stair Lighting		\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150 ADA Improvements		\$218,156	\$218,156		
	Measure X	\$218,156	\$218,156		
32151 Campus Environmental Control		\$613,057	\$613,057		
	Measure X	\$613,057	\$613,057		

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Evergreen Valley College Project List					
32152	Gullo II Multipurpose Remodel		\$2,364,513	\$2,364,513	
		Measure X	\$2,364,513	\$2,364,513	
32153	Sequoia Upgrades / Nursing Addition		\$31,235,692	\$34,539,372	\$3,303,680
		Measure X	\$31,235,692	\$34,539,372	\$3,303,680
32154	Admissions and Records Remodel to Emergency Ops. Center		\$549	\$549	
		Measure X	\$549	\$549	
32155	Cedro Renovation and West Campus ADA Upgrades		\$10,341,089	\$10,341,089	
		Measure X	\$10,341,089	\$10,341,089	
32156	General Education Building		\$51,642,176	\$53,377,248	\$1,735,072
		Measure X	\$51,642,176	\$53,377,248	\$1,735,072
32157	Student Activities Center		\$13,089,899	\$940,422	(\$12,149,477)
		Measure G-2010	\$0	\$0	
		Measure X	\$13,089,899	\$940,422	(\$12,149,477)
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$3,343,120	\$3,343,120	
		Measure X	\$3,343,120	\$3,343,120	

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Evergreen Valley College Project List					
32160	Security Hardware	\$469,338	\$469,338		
	Measure X	\$469,338	\$469,338		
32161	North Fire Lane / ADA	\$8,215,808	\$8,215,808		
	Measure X	\$8,215,808	\$8,215,808		
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$626,602	\$614,095	(\$12,507)	
	Measure X	\$626,602	\$614,095	(\$12,507)	Savings transfer in the amount of \$12,506.96 to New Project 32169 - EVC Central Plant Upgrade to accommodate budget needs.
32164	EVC CEQA Compliance Consulting Services	\$396,167	\$384,160	(\$12,007)	
	Measure X	\$396,167	\$384,160	(\$12,007)	Savings transfer in the amount of \$12,007.19 to New Project 32169 - EVC Central Plant Upgrade to accommodate budget needs.
32165	Mathematics, Sciences, Social Sciences Canopy	\$790,354	\$790,354		
	Measure X	\$790,354	\$790,354		
32166	Entry Road and New Parking Lot 4/5	\$9,419,047	\$9,419,047		
	Measure X	\$9,419,047	\$9,419,047		
32167	Campus-wide Furniture, Fixtures, and Equipment	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
32168	Campus-wide Signage	\$1,525,000	\$1,525,000		
	Measure X	\$1,525,000	\$1,525,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32169	EVC Central Plant Upgrade	\$0	\$250,000	\$250,000	See back pages for scope detail.
	Measure X	\$0	\$250,000	\$250,000	New Project. Budget transfer in the amount of \$250,000.00 from Projects 32134 - Language Arts Building (\$33,332.35), 32138 - Physical Education and Sports Complex (\$192,153.50), 32163 - Campus-wide Building Signage (\$12,506.96) and 32164 - EVC CEQA Compliance Consulting Services (\$12,007.19) to accommodate budget needs.
32299	Campus Contingency - Evergreen	\$14,006,836	\$14,006,836		
	Measure G-2010	\$0	\$0		
	Measure X	\$14,006,836	\$14,006,836		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,814,303	\$16,814,303		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,626,395	\$1,626,395		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security		\$637,431	\$637,431	
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II		\$3,344,063	\$3,344,063	
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking		\$60,999	\$60,999	
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping		\$152,584	\$152,584	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment		\$1,665,383	\$1,665,383	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$695,643	\$695,643		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$470,144,807	\$470,144,807	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,126,088	\$313,126,088	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39301	New District Services Building		\$16,905,270	\$17,190,270	\$285,000
		Measure G-2010	\$13,014,507	\$13,014,507	
		Measure X	\$3,890,762	\$4,175,762	\$285,000
39302	Demolition of San Felipe District Office and South Bay Academy		\$1,846,625	\$1,846,625	
		Measure G-2010	\$833,186	\$833,186	
		Measure X	\$1,013,439	\$1,013,439	
39303	District Services Furniture & Equipment		\$1,002,627	\$1,112,627	\$110,000
		Measure X	\$1,002,627	\$1,112,627	\$110,000
39307	Vehicle Replacement		\$1,879,220	\$1,879,220	
		Measure G-2010	\$1,406,367	\$1,406,367	
		Measure X	\$472,853	\$472,853	
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$12,434	\$12,434	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$665,055	\$665,055		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,909	\$466,909		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,912,780	\$1,912,780		
	Measure X	\$1,912,780	\$1,912,780		
39315	District-wide Elevator Assessment	\$755,031	\$755,031		
	Measure X	\$755,031	\$755,031		
39399	District and District-wide Contingency	\$9,791,017	\$9,791,017		
	Measure X	\$9,791,017	\$9,791,017		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,204,038	\$8,204,038		
	Measure X	\$8,204,038	\$8,204,038		
39629	District Warehouse and Operations Facility	\$0	\$500,000	\$500,000	See back pages for scope details.
	Measure X	\$0	\$500,000	\$500,000	New Project. Budget transfer in the amount of \$500,000.00 from Project 39706 - Technology and Security to accommodate budget needs.
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,800,532	\$4,800,532		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade		\$3,819,982	\$3,819,982	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$90,572	\$90,572	
39706	Technology and Security		\$60,792,900	\$59,897,900	(\$895,000)
		Measure X	\$60,792,900	\$59,897,900	(\$895,000) Budget transfer in the amount of \$895,000.00 to Projects 39301 - New District Services Building (\$285,000.00), 39303 - District Services Furniture & Equipment (\$110,000.00) and 39629 - District Warehouse and Operations Facility (\$500,000.00) to accommodate budget needs.
39707	District Services Printing & Digital Imaging		\$757,987	\$757,987	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$270,842	\$270,842	
39708	District Services Computer Replacement		\$494,447	\$494,447	
		Measure X	\$494,447	\$494,447	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$272,852	\$272,852	
		Measure X	\$272,852	\$272,852	
39712	District-wide Security - Key System Upgrades		\$581,568	\$581,568	
		Measure X	\$581,568	\$581,568	
39713	District-wide Building Management System		\$1,141,862	\$1,141,862	
		Measure X	\$1,141,862	\$1,141,862	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39714	Data Center Acquisition & Implementation	\$1,520,121	\$1,520,121		
	Measure X	\$1,520,121	\$1,520,121		
39905	Management and Related Costs	\$5,569,729	\$6,290,975	\$721,247	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,569,729	\$6,290,975	\$721,247	Interest earnings allocation in the amount of \$721,246.66.
39999	Election/Legal/EIR/DO Labor and Related	\$9,384,577	\$10,105,824	\$721,247	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$9,092,253	\$9,813,499	\$721,247	Interest earnings allocation in the amount of \$721,246.66.
Total District/District-wide (campus) Budget:		\$147,874,100	\$149,316,594	\$1,442,493	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$119,853,274	\$121,295,767	\$1,442,493	
Totals:		\$1,030,308,639	\$1,031,751,132	\$1,442,493	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$757,095,337	\$758,537,831	\$1,442,493	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,126,088	41%	\$620,170,473	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,115,975	43%	\$620,670,896	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$121,295,767	16%	\$199,825,815	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$758,537,831		\$1,440,667,184	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) **Change Amount: (\$666,497.54)**
From: \$1,700,939.95
To: \$1,034,442.41
Reason: Savings transfer in the amount of \$666,497.54 to SJCC - Future Projects for redistribution.

31135	Science Building Mechanical Upgrade
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Budget (Measure X) **Change Amount: (\$367,387.72)**
From: \$2,380,314.71
To: \$2,012,926.99
Reason: Savings transfer in the amount of \$367,387.72 to Project 31166 - Stadium Renovation to accommodate budget needs.

31155	Entrance Door Replacement
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Budget (Measure X) **Change Amount: (\$45,087.06)**
From: \$458,025.45
To: \$412,938.39
Reason: Savings transfer in the amount of \$45,087.06 to Project 31166 - Stadium Renovation to accommodate budget needs.

31156	Student Services Resource and Drop-in Center
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Budget (Measure X) **Change Amount: (\$370,245.26)**
From: \$1,585,327.65
To: \$1,215,082.39
Reason: Savings transfer in the amount of \$370,245.26 to SJCC - Future Projects for redistribution.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
31157	Campus Lighting Upgrades

Budget (Measure X) **Change Amount: (\$38,635.17)**

From: \$57,335.05

To: \$18,699.88

Reason: Savings transfer in the amount of \$38,635.17 to SJCC - Future Projects for redistribution. The scope of this project is being consolidated with Project 31132 - Career Education Complex.

31163 Softball Field Renovation

Budget (Measure X) **Change Amount: (\$83,956.71)**

From: \$1,140,710.49

To: \$1,056,753.78

Reason: Savings transfer in the amount of \$83,956.71 to SJCC - Future Projects for redistribution.

31164 Campus HVAC Phase II

Budget (Measure X) **Change Amount: (\$3,073.75)**

From: \$118,941.88

To: \$115,868.13

Reason: Savings transfer in the amount of \$3,073.75 to SJCC - Future Projects for redistribution.

31166 Stadium Renovation

Budget (Measure X) **Change Amount: \$823,057.32**

From: \$7,957,739.95

To: \$8,780,797.27

Reason: Savings transfer in the amount of \$823,057.32 from Projects 31135 - Science Building Mechanical Upgrade (\$367,387.72), 31155 - Entrance Door Replacement (\$45,087.06) and 31324 - Restroom Fixtures & Plumbing Upgrades (\$410,582.54) to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
31167	Central Plant Rehabilitation

Budget (Measure X) **Change Amount: (\$2,458,589.00)**
From: \$20,041,548.89
To: \$17,582,959.89
Reason: Budget transfer in the amount of \$2,458,589.00 to Project 31170 - SJCC Elevator Modernization to accommodate budget needs.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: (\$22,342.89)**
From: \$462,408.43
To: \$440,065.54
Reason: Savings transfer in the amount of \$22,342.89 to SJCC - Future Projects for redistribution.

31170	SJCC Elevator Modernization
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Budget (Measure X) **Change Amount: \$2,458,589.00**
From: \$3,626,833.94
To: \$6,085,422.94
Reason: Budget transfer in the amount of \$2,458,589.00 from Project 31167 - Central Plant Rehabilitation to accommodate budget needs.

31324	Restroom Fixtures & Plumbing Upgrades
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Budget (Measure X) **Change Amount: (\$410,582.54)**
From: \$4,502,284.59
To: \$4,091,702.05
Reason: Savings transfer in the amount of \$410,582.54 to Project 31166 - Stadium Renovation to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
31338	AV Improvements Phase II

Budget (Measure X) **Change Amount: (\$59,163.65)**
From: \$96,473.55
To: \$37,309.90
Reason: Savings transfer in the amount of \$59,163.65 to SJCC - Future Projects for redistribution.

32132	Student Services Center
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Budget (Measure X) **Change Amount: \$7,206,906.17**
From: \$93,747,616.00
To: \$100,954,522.17
Reason: Budget transfer in the amount of \$7,206,906.17 from Projects 32134 - Language Arts Building (\$96,181.19) and 32157 - Student Activities Center (\$7,110,724.98) to accommodate budget needs.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: (\$129,513.54)**
From: \$49,205,316.00
To: \$49,075,802.46
Reason: Budget transfer in the amount of \$129,513.54 to Projects 32132 - Student Services Center (\$96,181.19) and New Project 32169 - EVC Central Plant Upgrade (\$33,332.35) to accommodate budget needs.

32138	Physical Education and Sports Complex
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Budget (Measure X) **Change Amount: (\$192,153.50)**
From: \$6,842,153.50
To: \$6,650,000.00
Reason: Budget transfer in the amount of \$192,153.50 to New Project 32169 - EVC Central Plant Upgrade to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
32153	Sequoia Upgrades / Nursing Addition

Budget (Measure X) **Change Amount: \$3,303,679.89**
From: \$31,235,692.11
To: \$34,539,372.00
Reason: Budget transfer in the amount of \$3,303,679.89 from Project 32157 - Student Activities Center to accommodate budget needs.

32156	General Education Building
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Budget (Measure X) **Change Amount: \$1,735,071.94**
From: \$51,642,176.04
To: \$53,377,247.98
Reason: Budget transfer in the amount of \$1,735,071.94 from Project 32157 - Student Activities Center to accommodate budget needs.

32157	Student Activities Center
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Budget (Measure X) **Change Amount: (\$12,149,476.81)**
From: \$13,089,898.63
To: \$940,421.82
Reason: Budget transfer in the amount of \$12,149,476.81 to Projects 32132 - Student Services Center (\$7,110,724.98), 32153 - Sequoia Upgrades / Nursing Addition (\$3,303,679.89) and 32156 - General Education Building (\$1,735,071.94) to accommodate budget needs.

32163	Campus-wide Building Signage
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Budget (Measure X) **Change Amount: (\$12,506.96)**
From: \$626,601.79
To: \$614,094.83
Reason: Savings transfer in the amount of \$12,506.96 to New Project 32169 - EVC Central Plant Upgrade to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
32164	EVC CEQA Compliance Consulting Services

Budget (Measure X) **Change Amount: (\$12,007.19)**
From: \$396,167.29
To: \$384,160.10
Reason: Savings transfer in the amount of \$12,007.19 to New Project 32169 - EVC Central Plant Upgrade to accommodate budget needs.

32169	EVC Central Plant Upgrade
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Budget (Measure X) **Change Amount: \$250,000.00**
From: \$0.00
To: \$250,000.00
Reason: New Project. Budget transfer in the amount of \$250,000.00 from Projects 32134 - Language Arts Building (\$33,332.35), 32138 - Physical Education and Sports Complex (\$192,153.50), 32163 - Campus-wide Building Signage (\$12,506.96) and 32164 - EVC CEQA Compliance Consulting Services (\$12,007.19) to accommodate budget needs.

Scope/Description
From:
To: The Measure X projects have increased the capacity needed for utilities that come from the EVC central plant to serve all of campus. This project will result in the expansion of utility capacity at the EVC central plant through the expansion of equipment and infrastructure. The area of impact may include the area around the existing central plant location to include replacement of sidewalks and site grade corrections if a physical expansion of the Central Plant is necessary.

39301	New District Services Building
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Budget (Measure X) **Change Amount: \$285,000.00**
From: \$3,890,762.38
To: \$4,175,762.38
Reason: Budget transfer in the amount of \$285,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

39303	District Services Furniture & Equipment
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Budget (Measure X) **Change Amount: \$110,000.00**
From: \$1,002,626.82
To: \$1,112,626.82
Reason: Budget transfer in the amount of \$110,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
39629	District Warehouse and Operations Facility

Budget (Measure X) **Change Amount: \$500,000.00**

From: \$0.00

To: \$500,000.00

Reason: New Project. Budget transfer in the amount of \$500,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Scope/Description

From:

To: This project will modernize and expand the existing Maintenance & Operations Warehouse serving the District located on the Evergreen Valley College campus. The project area around the building will require associated site work and ADA path of travel improvements.

39706	Technology and Security
--------------	--------------------------------

Budget (Measure X) **Change Amount: (\$895,000.00)**

From: \$60,792,899.96

To: \$59,897,899.96

Reason: Budget transfer in the amount of \$895,000.00 to Projects 39301 - New District Services Building (\$285,000.00), 39303 - District Services Furniture & Equipment (\$110,000.00) and 39629 - District Warehouse and Operations Facility (\$500,000.00) to accommodate budget needs.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: \$721,246.66**

From: \$5,569,728.51

To: \$6,290,975.17

Reason: Interest earnings allocation in the amount of \$721,246.66.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) **Change Amount: \$721,246.66**

From: \$9,092,252.77

To: \$9,813,499.43

Reason: Interest earnings allocation in the amount of \$721,246.66.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #33 (Board Date: 7/12/2022)

Project#/Rev	Description
SJCC - Future	SJCC - Future Projects

Budget (Measure X)

Change Amount: \$1,243,914.97

From: \$2,409,707.09

To: \$3,653,622.06

Reason: Savings transfer in the amount of \$1,243,914.97 from Projects 31114 - Demolition and Site Preparations for New CTE (\$666,497.54), 31156 - Student Services Resource and Drop-in Center (\$370,245.26), 31157 - Campus Lighting Upgrades (\$38,635.17), 31163 - Softball Field Renovation (\$83,956.71), 31164 - Campus HVAC Phase II (\$3,073.75), 31169 - SJCC CEQA Compliance Consulting Services (\$22,342.89), and 31338 - AV Improvements Phase II (\$59,163.65) for redistribution to future projects.