

Bond List Revisions Approval Request

Measure G-2010

Revision #20

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$12,368,712	\$12,368,712	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,861,453	\$5,861,453	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,000,000	\$1,000,000	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Renovate Jaguar Gym	\$4,284,784	\$4,284,784	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,316,870	\$1,316,870	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List				
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$751,269	\$751,269		
31122 Group II Equipment - \$200,000/year for 10 years	\$2,514,076	\$2,514,076		
31125 New Gym Sitework and Auxiliary Buildings	\$7,588,152	\$7,588,152		
31126 Iron Workers Training Center	\$1,560,369	\$1,560,369		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$912,269	\$912,269		
31128 Parking Lot and Walkway Improvements	\$807,810	\$807,810		
31304 Scheduled Maintenance	\$11,812,922	\$11,812,922		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311 Physical Security	\$683,264	\$683,264		
31321 Parking Lot & Street Maintenance	\$500,000	\$500,000		
31702 IT Infrastructure Improvements	\$6,383,103	\$6,383,103		

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San Jose City College Project List				
31703 Technology Upgrades	\$3,092,227	\$3,092,227		
C31199 Campus Contingency - San Jose City	\$6,299,063	\$6,299,063		
TBD1 Access Control	\$505,000	\$505,000		Project number changed from TBD1 to 31322.
TBD10 Relocate Adaptive PE	\$300,000	\$300,000		Project number changed from TBD10 to 31323.
TBD11 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		Project number changed from TBD11 to 31324.
TBD12 Roofing Repairs	\$1,000,000	\$1,000,000		Project number changed from TBD12 to 31325.
TBD13 Site Fencing & Marquee Signage	\$850,000	\$850,000		Project number changed from TBD13 to 31326.
TBD14 Utilities PH III	\$2,280,000	\$2,280,000		Project number changed from TBD14 to 31327.
TBD15 Wayfinding & Signage	\$350,000	\$350,000		Project number change from TBD15 to 31328.
TBD2 ADA Transition Plan: Accessibility Survey & Improvements	\$550,000	\$550,000		Project number change from TBD2 to 31329.
TBD3 Audio Visual & Lighting Systems Improvements	\$750,000	\$750,000		Project number change from TBD3 to 31330.
TBD4 Building Interior Finishes	\$1,000,000	\$1,000,000		Project number change from TBD4 to 31331.
TBD5 Central Plant Equipment & Controls	\$1,500,000	\$1,500,000		Project number change from TBD5 to 31332.
TBD6 CTE Improvements	\$400,000	\$400,000		Project number change from TBD6 to 31333.
TBD7 Exterior Lighting Upgrades & Repairs	\$500,000	\$500,000		Project number change from TBD7 to 31334.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
TBD8 GE Building Interior Finishes	\$1,750,000	\$1,750,000		Project number change from TBD8 to 31335.
TBD9 Physical Security PH II	\$750,000	\$750,000		Project number change from TBD9 to 31336.
Total San Jose City College Campus Budget	\$81,706,794	\$81,706,794	\$0	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$9,705,234	\$9,705,234		
32107 South Campus Development	\$57,497,724	\$57,497,724		
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble/Acacia	\$1,153,870	\$1,153,870		
32111 Automotive Technology	\$17,996,667	\$17,996,667		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$1,847,030	\$1,847,030		
32116 Central Green	\$3,094,371	\$3,094,371		
32118 Hardscape- Circulation and Plazas	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Wayfinding	\$0	\$0		
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,824	\$15,001,824		
32307	Scheduled Maintenance	\$13,551,925	\$13,551,925		
32308	Utilities Projects and Upgrades	\$962,743	\$962,743		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$842,203	\$842,203		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Maintenance	\$1,161,831	\$1,161,831		
32314	Physical Security	\$1,735,577	\$1,735,577		
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702	IT Infrastructure Improvements	\$6,031,609	\$6,251,609	\$220,000	Budget transfer in the amount of \$220,000 from Project 32299- Campus Contingency - Evergreen to accommodate additional budget needs.

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Evergreen Valley College Project List				
32703 Technology Upgrades	\$600,000	\$870,000	\$270,000	Budget transfer in the amount of \$270,000 from Project 32299- Campus Contingency - Evergreen to accommodate additional budget needs.
C32299 Campus Contingency - Evergreen	\$4,925,219	\$4,435,219	(\$490,000)	Budget transfers in the amount of \$220,000 to Project 32702- IT Infrastructure Improvements and \$270,000 to Project 32703- Technology Upgrades to accommodate additional budget needs.
Total Evergreen Valley College Campus Budget	\$149,178,850	\$149,178,850	\$0	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$385,036	\$385,036		
39301 New District Office Building	\$13,066,141	\$13,066,141		
39307 Vehicle Replacement	\$1,276,512	\$1,276,512		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,504,636	\$2,504,636		
39311 Controls Extension Project (Energy Conservation)	\$316,282	\$316,282		
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39704 Enterprise Resource Planning Conversion	\$4,940,664	\$4,940,664		
39705 Infrastructure Upgrade	\$4,928,918	\$4,928,918		
39905 Management and Related Costs (3% of const hard costs)	\$3,214,041	\$3,214,041		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$4,020,418	\$4,020,418		
C39399 District-Wide Contingency	\$604,128	\$604,128		
Total District/District-wide (campus) Budget	\$35,256,775	\$35,256,775	\$0	
Program Contingency				
39699 Program Contingency	\$3,044,179	\$3,044,179		
Totals:	\$269,186,598	\$269,186,598	\$0	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*,**,***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #20

Project#/Rev	Description
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32702 IT Infrastructure Improvements

Revision: 20 Feb 9 2016

Budget

From: \$6,031,608.83

To: \$6,251,608.83

Reason: Budget transfer in the amount of \$220,000 from Project 32299- Campus Contingency - Evergreen to accommodate additional budget needs.

32703 Technology Upgrades

Revision: 20 Feb 9 2016

Budget

From: \$600,000.00

To: \$870,000.00

Reason: Budget transfer in the amount of \$270,000 from Project 32299- Campus Contingency - Evergreen to accommodate additional budget needs.

C32299 Campus Contingency - Evergreen

Revision: 20 Feb 9 2016

Budget

From: \$4,925,218.95

To: \$4,435,218.95

Reason: Budget transfers in the amount of \$220,000 to Project 32702- IT Infrastructure Improvements and \$270,000 to Project 32703- Technology Upgrades to accommodate additional budget needs.

TBD1 Access Control

Revision: 20 Feb 9 2016

Summary of Current Changes

Measure G-2010

Revision #20

Project#/Rev	Description
Project Number	
From:	TBD1
To:	31322
Reason:	Project number changed from TBD1 to 31322.

TBD10 Relocate Adaptive PE

Revision: 20 Feb 9 2016

Project Number

From: TBD10
To: 31323

Reason: Project number changed from TBD10 to 31323.

TBD11 Restroom Fixtures & Plumbing Upgrades

Revision: 20 Feb 9 2016

Project Number

From: TBD11
To: 31324

Reason: Project number changed from TBD11 to 31324.

TBD12 Roofing Repairs

Revision: 20 Feb 9 2016

Project Number

From: TBD12
To: 31325

Reason: Project number changed from TBD12 to 31325.

Summary of Current Changes

Measure G-2010

Revision #20

Project#/Rev	Description
TBD13	Site Fencing & Marquee Signage

Revision: 20 Feb 9 2016

Project Number

From: TBD13
To: 31326

Reason: Project number changed from TBD13 to 31326.

TBD14	Utilities PH III
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Revision: 20 Feb 9 2016

Project Number

From: TBD14
To: 31327

Reason: Project number changed from TBD14 to 31327.

TBD15	Wayfinding & Signage
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Revision: 20 Feb 9 2016

Project Number

From: TBD15
To: 31328

Reason: Project number change from TBD15 to 31328.

TBD2	ADA Transition Plan: Accessibility Survey & Improvements
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Revision: 20 Feb 9 2016

Summary of Current Changes

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Revision #20

Project#/Rev	Description
Project Number	
From:	TBD2
To:	31329
Reason:	Project number change from TBD2 to 31329.

TBD3 Audio Visual & Lighting Systems Improvements

Revision: 20 Feb 9 2016

Project Number

From: TBD3
To: 31330

Reason: Project number change from TBD3 to 31330.

TBD4 Building Interior Finishes

Revision: 20 Feb 9 2016

Project Number

From: TBD4
To: 31331

Reason: Project number change from TBD4 to 31331.

TBD5 Central Plant Equipment & Controls

Revision: 20 Feb 9 2016

Project Number

From: TBD5
To: 31332

Reason: Project number change from TBD5 to 31332.

Summary of Current Changes

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Revision #20

Project#/Rev	Description
TBD6	CTE Improvements

Revision: 20 Feb 9 2016

Project Number

From: TBD6
To: 31333

Reason: Project number change from TBD6 to 31333.

TBD7	Exterior Lighting Upgrades & Repairs
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Revision: 20 Feb 9 2016

Project Number

From: TBD7
To: 31334

Reason: Project number change from TBD7 to 31334.

TBD8	GE Building Interior Finishes
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Revision: 20 Feb 9 2016

Project Number

From: TBD8
To: 31335

Reason: Project number change from TBD8 to 31335.

TBD9	Physical Security PH II
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Revision: 20 Feb 9 2016

Summary of Current Changes

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Revision #20

Project#/Rev	Description
Project Number	
From:	TBD9
To:	31336
Reason:	Project number change from TBD9 to 31336.