

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,131,547	\$3,131,547		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,700,940	\$1,700,940		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,401,565	\$6,401,565		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,998,317	\$1,998,317		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,289,274	\$22,289,274		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$21,026,317	\$21,026,317		

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<b>San Jose City College Project List</b>					
31130 Theater Improvements		<b>\$9,148,285</b>	<b>\$9,148,285</b>		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,600,998	\$8,600,998		
31131 San Jose-Evergreen Community College Extension		<b>\$1,557,757</b>	<b>\$1,557,757</b>		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		<b>\$188,582,129</b>	<b>\$188,582,129</b>		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,178,361	\$188,178,361		
31133 New Swing Space Project		<b>\$2,070,361</b>	<b>\$2,070,361</b>		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,238,051	\$1,238,051		
31134 Storm Water Management Remediation		<b>\$946,257</b>	<b>\$946,257</b>		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		<b>\$2,432,989</b>	<b>\$2,432,989</b>		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,380,315	\$2,380,315		
31137 Property Acquisition		<b>\$31,307</b>	<b>\$31,307</b>		
	Measure X	\$31,307	\$31,307		
31150 ADA Improvements		<b>\$501,749</b>	<b>\$501,749</b>		
	Measure X	\$501,749	\$501,749		

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<b>San Jose City College Project List</b>					
<b>31151</b>	<b>Library Interior Upgrades</b>		<b>\$1,199,848</b>	<b>\$1,199,848</b>	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
<b>31152</b>	<b>Campus-wide Painting- SJCC</b>		<b>\$1,556,334</b>	<b>\$1,556,334</b>	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
<b>31153</b>	<b>Technology Building Renovation</b>		<b>\$0</b>	<b>\$0</b>	
	Measure X	\$0	\$0		
<b>31154</b>	<b>Kingman Intersection Off-Site and On-Site Improvements</b>		<b>\$0</b>	<b>\$0</b>	
	Measure X	\$0	\$0		
<b>31155</b>	<b>Entrance Door Replacement</b>		<b>\$458,025</b>	<b>\$458,025</b>	
	Measure X	\$458,025	\$458,025		
<b>31156</b>	<b>Student Services Resource and Drop-in Center</b>		<b>\$1,585,328</b>	<b>\$1,585,328</b>	
	Measure X	\$1,585,328	\$1,585,328		
<b>31157</b>	<b>Campus Lighting Upgrades</b>		<b>\$57,335</b>	<b>\$57,335</b>	
	Measure X	\$57,335	\$57,335		
<b>31158</b>	<b>Admissions and Records</b>		<b>\$54,115</b>	<b>\$54,115</b>	
	Measure X	\$54,115	\$54,115		
<b>31159</b>	<b>Site Utility and Topography</b>		<b>\$268,930</b>	<b>\$268,930</b>	
	Measure X	\$268,930	\$268,930		

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<b>San Jose City College Project List</b>					
31160	Telecomm/Utility Master Plan		<b>\$275,409</b>	<b>\$275,409</b>	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center- Phase I		<b>\$4,201,147</b>	<b>\$4,201,147</b>	
		Measure X	\$4,201,147	\$4,201,147	
31162	Student Center Improvements		<b>\$3,362,309</b>	<b>\$3,362,309</b>	
		Measure X	\$3,362,309	\$3,362,309	
31163	Softball Field Renovation		<b>\$1,140,710</b>	<b>\$1,140,710</b>	
		Measure X	\$1,140,710	\$1,140,710	
31164	Campus HVAC Phase II		<b>\$138,276</b>	<b>\$138,276</b>	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$118,942	\$118,942	
31165	Jaguar Multicultural Center		<b>\$16,585,497</b>	<b>\$16,585,497</b>	
		Measure X	\$16,585,497	\$16,585,497	
31166	Stadium Renovation		<b>\$7,957,740</b>	<b>\$7,957,740</b>	
		Measure X	\$7,957,740	\$7,957,740	
31167	Central Plant Rehabilitation		<b>\$20,041,549</b>	<b>\$20,041,549</b>	
		Measure X	\$20,041,549	\$20,041,549	
31168	Cosmetology, Esthetics, & Reprographics		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	
31169	SJCC CEQA Compliance Consulting Services		<b>\$462,408</b>	<b>\$462,408</b>	
		Measure X	\$462,408	\$462,408	

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<b>San Jose City College Project List</b>					
31170	SJCC Elevator Modernization		<b>\$3,626,834</b>	<b>\$3,626,834</b>	
		Measure X	\$3,626,834	\$3,626,834	
31171	Central Plant Boilers		<b>\$1,000,006</b>	<b>\$1,000,006</b>	
		Measure X	\$1,000,006	\$1,000,006	
31199	Campus Contingency - San Jose City		<b>\$15,934,046</b>	<b>\$15,934,046</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,934,046	\$15,934,046	
31304	Small Capital Repairs		<b>\$7,953,949</b>	<b>\$7,953,949</b>	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$2,110,600	\$2,110,600	
31305	Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>	
31307	Campus Generator Project		<b>\$0</b>	<b>\$0</b>	
31308	Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		<b>\$102,670</b>	<b>\$102,670</b>	
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		<b>\$6,056,099</b>	<b>\$6,056,099</b>	
		Measure X	\$6,056,099	\$6,056,099	
31311	Physical Security		<b>\$646,381</b>	<b>\$646,381</b>	
		Measure G-2010	\$646,381	\$646,381	

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<b>San Jose City College Project List</b>					
31312	San Jose Evergreen Community College Extension - Irrigation	<b>\$1,029,501</b>	<b>\$1,029,501</b>		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	<b>\$1,077,716</b>	<b>\$1,077,716</b>		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	<b>\$260,221</b>	<b>\$260,221</b>		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	<b>\$922,128</b>	<b>\$922,128</b>		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE	<b>\$510,299</b>	<b>\$510,299</b>		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	<b>\$4,502,285</b>	<b>\$4,502,285</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,502,285	\$4,502,285		
31325	Roofing Repairs	<b>\$908,700</b>	<b>\$908,700</b>		
	Measure G-2010	\$908,700	\$908,700		

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<b>San Jose City College Project List</b>					
31326	Site Fencing & Marquee Signage		\$0	\$0	
		Measure G-2010	\$0	\$0	
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064	
		Measure G-2010	\$2,038,064	\$2,038,064	
		Measure X	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,515	\$445,515	
		Measure G-2010	\$445,366	\$445,366	
		Measure X	\$149	\$149	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$990,195	\$990,195	
		Measure G-2010	\$990,195	\$990,195	
		Measure X	\$0	\$0	
31333	CTE Improvements		\$68,911	\$68,911	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$18,936	\$18,936	



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<b>San Jose City College Project List</b>					
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>	<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$2,931,081</b>	<b>\$2,931,081</b>		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
<b>31338</b>	<b>AV Improvements Phase II</b>	<b>\$270,970</b>	<b>\$270,970</b>		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$96,474	\$96,474		
<b>31339</b>	<b>Interior Finishes Upgrades</b>	<b>\$103,441</b>	<b>\$103,441</b>		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
<b>31702</b>	<b>IT Infrastructure Improvements</b>	<b>\$5,727,356</b>	<b>\$5,727,356</b>		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
<b>31703</b>	<b>Technology Upgrades</b>	<b>\$5,368,344</b>	<b>\$5,368,344</b>		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,746	\$1,489,746		
<b>31705</b>	<b>IT and Tech Equipment - SJCC</b>	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		

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<b>San Jose City College Project List</b>					
SJCC - Future	SJCC - Future Projects	\$2,409,707	\$2,409,707		
	Measure X	\$2,409,707	\$2,409,707		
<b>Total San Jose City College Campus Budget:</b>		<b>\$412,289,731</b>	<b>\$412,289,731</b>	<b>\$0</b>	
<b>Total San Jose City College Campus Budget (Measure G-2010):</b>		<b>\$88,173,756</b>	<b>\$88,173,756</b>	<b>\$0</b>	
<b>Total San Jose City College Campus Budget (Measure X):</b>		<b>\$324,115,975</b>	<b>\$324,115,975</b>	<b>\$0</b>	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		

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<b>Evergreen Valley College Project List</b>					
32116	Central Green		<b>\$3,022,340</b>	<b>\$3,022,340</b>	
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas		<b>\$0</b>	<b>\$0</b>	
32119	Landscaping		<b>\$0</b>	<b>\$0</b>	
32120	Irrigation		<b>\$0</b>	<b>\$0</b>	
32121	Signage and Wayfinding		<b>\$1,616,483</b>	<b>\$1,616,483</b>	
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		<b>\$200,572</b>	<b>\$200,572</b>	
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign		<b>\$842,465</b>	<b>\$842,465</b>	
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III		<b>\$1,324,452</b>	<b>\$1,324,452</b>	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	Gullo Student Space Repurpose and Renovation		<b>\$2,080,270</b>	<b>\$2,080,270</b>	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements		<b>\$2,702,457</b>	<b>\$2,702,457</b>	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		

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<b>Evergreen Valley College Project List</b>					
<b>32129</b>	<b>Montgomery Hall Interior Updating</b>	<b>\$336,380</b>	<b>\$336,380</b>		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
<b>32130</b>	<b>PE ADA Improvements - Pathways / Fieldhouse</b>	<b>\$2,215,580</b>	<b>\$2,215,580</b>		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
<b>32132</b>	<b>Student Services Center</b>	<b>\$93,747,616</b>	<b>\$93,747,616</b>		
	Measure X	\$93,747,616	\$93,747,616		
<b>32134</b>	<b>Language Arts Building</b>	<b>\$49,205,316</b>	<b>\$49,205,316</b>		
	Measure X	\$49,205,316	\$49,205,316		
<b>32138</b>	<b>Physical Education and Sports Complex</b>	<b>\$6,842,154</b>	<b>\$6,842,154</b>		
	Measure X	\$6,842,154	\$6,842,154		
<b>32144</b>	<b>EVC: Campus Painting Project</b>	<b>\$3,801,752</b>	<b>\$3,801,752</b>		
	Measure X	\$3,801,752	\$3,801,752		
<b>32145</b>	<b>Gullo 2nd Floor - Student Services Center Renovation</b>	<b>\$2,962,161</b>	<b>\$2,962,161</b>		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
<b>32146</b>	<b>MS3 Exterior Stair Lighting</b>	<b>\$162,556</b>	<b>\$162,556</b>		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		

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32150 ADA Improvements		\$218,156	\$218,156		
	Measure X	\$218,156	\$218,156		
32151 Campus Environmental Control		\$613,057	\$613,057		
	Measure X	\$613,057	\$613,057		
32152 Gullo II Multipurpose Remodel		\$2,364,513	\$2,364,513		
	Measure X	\$2,364,513	\$2,364,513		
32153 Sequoia Upgrades / Nursing Addition		\$31,235,692	\$31,235,692		
	Measure X	\$31,235,692	\$31,235,692		
32154 Admissions and Records Remodel to Emergency Ops. Center		\$549	\$549		
	Measure X	\$549	\$549		
32155 Cedro Renovation and West Campus ADA Upgrades		\$10,341,089	\$10,341,089		
	Measure X	\$10,341,089	\$10,341,089		
32156 General Education Building		\$51,642,176	\$51,642,176		
	Measure X	\$51,642,176	\$51,642,176		
32157 Student Activities Center		\$14,089,899	\$13,089,899	(\$1,000,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$14,089,899	\$13,089,899	(\$1,000,000)	Budget transfer in the amount of \$1,000,000.00 to Project 32168 - Campus-wide Signage Master Plan to accommodate budget needs.
32158 West Campus ADA Upgrades		\$0	\$0		
	Measure X	\$0	\$0		

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<b>Evergreen Valley College Project List</b>					
32159	Campus Way Finding / Ground Lighting		<b>\$3,343,120</b>	<b>\$3,343,120</b>	
		Measure X	\$3,343,120	\$3,343,120	
32160	Security Hardware		<b>\$469,338</b>	<b>\$469,338</b>	
		Measure X	\$469,338	\$469,338	
32161	North Fire Lane / ADA		<b>\$8,215,808</b>	<b>\$8,215,808</b>	
		Measure X	\$8,215,808	\$8,215,808	
32162	Cesar Chavez Grove		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	
32163	Campus-wide Building Signage		<b>\$626,602</b>	<b>\$626,602</b>	
		Measure X	\$626,602	\$626,602	
32164	EVC CEQA Compliance Consulting Services		<b>\$396,167</b>	<b>\$396,167</b>	
		Measure X	\$396,167	\$396,167	
32165	Mathematics, Sciences, Social Sciences Canopy		<b>\$790,354</b>	<b>\$790,354</b>	
		Measure X	\$790,354	\$790,354	
32166	Entry Road and New Parking Lot 4/5		<b>\$9,419,047</b>	<b>\$9,419,047</b>	
		Measure X	\$9,419,047	\$9,419,047	
32167	Campus-wide Furniture, Fixtures, and Equipment		<b>\$300,000</b>	<b>\$300,000</b>	
		Measure X	\$300,000	\$300,000	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32168	Campus-wide Signage	\$525,000	\$1,525,000	\$1,000,000	Increase in scope. See back pages for details.
	<del>Campus-wide Signage Master Plan</del>				Project Name update to accurately reflect intent of project.
	Measure X	\$525,000	\$1,525,000	\$1,000,000	Budget transfer in the amount of \$1,000,000.00 from Project 32157 - Student Activities Center to accommodate budget needs.
32299	Campus Contingency - Evergreen	\$14,006,836	\$14,006,836		
	Measure G-2010	\$0	\$0		
	Measure X	\$14,006,836	\$14,006,836		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,814,303	\$16,814,303		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,626,395	\$1,626,395		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32313</b>	<b>Parking Lot and Street Repairs</b>		<b>\$1,155,278</b>	<b>\$1,155,278</b>	
	Measure G-2010	\$1,155,278	\$1,155,278		
<b>32314</b>	<b>Physical Security</b>		<b>\$637,431</b>	<b>\$637,431</b>	
	Measure G-2010	\$637,431	\$637,431		
<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>		<b>\$3,344,063</b>	<b>\$3,344,063</b>	
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
<b>32316</b>	<b>Campus-wide Storm Water Pollution Prevention Plan</b>		<b>\$0</b>	<b>\$0</b>	
	Measure X	\$0	\$0		
<b>32317</b>	<b>Pavement Preservation / Roadway and Curb Marking</b>		<b>\$60,999</b>	<b>\$60,999</b>	
	Measure X	\$60,999	\$60,999		
<b>32318</b>	<b>Small Capital Repairs - Facilities Upgrades - EVC</b>		<b>\$5,468,541</b>	<b>\$5,468,541</b>	
	Measure G-2010	\$5,468,541	\$5,468,541		
<b>32319</b>	<b>EVC Utility Updating and Mapping</b>		<b>\$152,584</b>	<b>\$152,584</b>	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
<b>32602</b>	<b>Group II Equipment</b>		<b>\$1,665,383</b>	<b>\$1,665,383</b>	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$695,643	\$695,643		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32702</b>	<b>IT Infrastructure Improvements</b>	<b>\$10,991,995</b>	<b>\$10,991,995</b>		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
<b>32703</b>	<b>Technology Upgrades</b>	<b>\$2,354,295</b>	<b>\$2,354,295</b>		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
<b>32704</b>	<b>Relocate EVC's Telephone MPOE to Central Utility Building</b>	<b>\$172,809</b>	<b>\$172,809</b>		
	Measure G-2010	\$172,809	\$172,809		
<b>32705</b>	<b>IT and Tech Equipment - EVC</b>	<b>\$5,468,541</b>	<b>\$5,468,541</b>		
	Measure G-2010	\$5,468,541	\$5,468,541		
<b>EVC - Future</b>	<b>EVC - Future Projects</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$470,144,807</b>	<b>\$470,144,807</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$157,018,719</b>	<b>\$157,018,719</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$313,126,088</b>	<b>\$313,126,088</b>	<b>\$0</b>	
<b>District and District-wide Projects List</b>					
<b>25103</b>	<b>Energy Efficiency - Clean Energy</b>	<b>\$511,340</b>	<b>\$511,340</b>		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39301	New District Services Building		<b>\$16,105,270</b>	<b>\$16,905,270</b>	<b>\$800,000</b>
		Measure G-2010	\$13,014,507	\$13,014,507	
		Measure X	\$3,090,762	\$3,890,762	\$800,000
39302	Demolition of San Felipe District Office and South Bay Academy		<b>\$1,846,625</b>	<b>\$1,846,625</b>	
		Measure G-2010	\$833,186	\$833,186	
		Measure X	\$1,013,439	\$1,013,439	
39303	District Services Furniture & Equipment		<b>\$1,002,627</b>	<b>\$1,002,627</b>	
		Measure X	\$1,002,627	\$1,002,627	
39307	Vehicle Replacement		<b>\$1,879,220</b>	<b>\$1,879,220</b>	
		Measure G-2010	\$1,406,367	\$1,406,367	
		Measure X	\$472,853	\$472,853	
39308	Telecommunications Consolidation Antennas		<b>\$0</b>	<b>\$0</b>	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		<b>\$1,923,380</b>	<b>\$1,923,380</b>	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		<b>\$318,022</b>	<b>\$318,022</b>	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		<b>\$623,139</b>	<b>\$623,139</b>	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$12,434	\$12,434	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39313</b>	<b>ADA Transition Plan Assessment</b>	<b>\$665,055</b>	<b>\$665,055</b>		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,909	\$466,909		
<b>39314</b>	<b>District Office Elevators Safety and Accessibility Upgrades</b>	<b>\$1,912,780</b>	<b>\$1,912,780</b>		
	Measure X	\$1,912,780	\$1,912,780		
<b>39315</b>	<b>District-wide Elevator Assessment</b>	<b>\$755,031</b>	<b>\$755,031</b>		
	Measure X	\$755,031	\$755,031		
<b>39399</b>	<b>District and District-wide Contingency</b>	<b>\$9,791,017</b>	<b>\$9,791,017</b>		
	Measure X	\$9,791,017	\$9,791,017		
<b>39620</b>	<b>Group II Equipment - Includes safety and security</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>39625</b>	<b>Ground Lease Debt Relief (15+ years)</b>	<b>\$8,204,038</b>	<b>\$8,204,038</b>		
	Measure X	\$8,204,038	\$8,204,038		
<b>39699</b>	<b>Program Contingency</b>	<b>\$11,600,000</b>	<b>\$11,600,000</b>		
	Measure X	\$11,600,000	\$11,600,000		
<b>39704</b>	<b>Enterprise Resource Planning Conversion</b>	<b>\$4,800,532</b>	<b>\$4,800,532</b>		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		
<b>39705</b>	<b>Infrastructure Upgrade</b>	<b>\$3,819,982</b>	<b>\$3,819,982</b>		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39706	Technology and Security		<b>\$61,592,900</b>	<b>\$60,792,900</b>	<b>(\$800,000)</b>
		Measure X	\$61,592,900	\$60,792,900	(\$800,000)
39707	District Services Printing & Digital Imaging		<b>\$757,987</b>	<b>\$757,987</b>	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$270,842	\$270,842	
39708	District Services Computer Replacement		<b>\$494,447</b>	<b>\$494,447</b>	
		Measure X	\$494,447	\$494,447	
39709	District Services Network Storage/Servers		<b>\$750,000</b>	<b>\$750,000</b>	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		<b>\$50,000</b>	<b>\$50,000</b>	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		<b>\$272,852</b>	<b>\$272,852</b>	
		Measure X	\$272,852	\$272,852	
39712	District-wide Security - Key System Upgrades		<b>\$581,568</b>	<b>\$581,568</b>	
		Measure X	\$581,568	\$581,568	
39713	District-wide Building Management System		<b>\$1,141,862</b>	<b>\$1,141,862</b>	
		Measure X	\$1,141,862	\$1,141,862	
39714	Data Center Acquisition & Implementation		<b>\$1,520,121</b>	<b>\$1,520,121</b>	
		Measure X	\$1,520,121	\$1,520,121	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39905</b>	<b>Management and Related Costs</b>	<b>\$5,152,259</b>	<b>\$5,569,729</b>	<b>\$417,470</b>	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,152,259	\$5,569,729	\$417,470	Interest earnings allocation in the amount of \$417,469.94.
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>	<b>\$8,967,107</b>	<b>\$9,384,577</b>	<b>\$417,470</b>	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$8,674,783	\$9,092,253	\$417,470	Interest earnings allocation in the amount of \$417,469.93.
<b>Total District/District-wide (campus) Budget:</b>		<b>\$147,039,161</b>	<b>\$147,874,100</b>	<b>\$834,940</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$28,020,826</b>	<b>\$28,020,826</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$119,018,334</b>	<b>\$119,853,274</b>	<b>\$834,940</b>	
<b>Totals:</b>		<b>\$1,029,473,699</b>	<b>\$1,030,308,639</b>	<b>\$834,940</b>	
<b>Measure G-2010 Totals:</b>		<b>\$273,213,301</b>	<b>\$273,213,301</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$756,260,397</b>	<b>\$757,095,337</b>	<b>\$834,940</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,126,088	41%	\$620,170,473	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,115,975	43%	\$620,670,896	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$119,853,274	16%	\$198,383,321	14%
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$273,213,301</b>		<b>\$682,129,353</b>		<b>\$757,095,337</b>		<b>\$1,439,224,691</b>	100%

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Project#/Rev	Description
<b>32157</b>	<b>Student Activities Center</b>

**Budget (Measure X)** **Change Amount: (\$1,000,000.00)**

**From:** \$14,089,898.63

**To:** \$13,089,898.63

**Reason:** Budget transfer in the amount of \$1,000,000.00 to Project 32168 - Campus-wide Signage Master Plan to accommodate budget needs.

## 32168 Campus-wide Signage Master Plan

**Budget (Measure X)** **Change Amount: \$1,000,000.00**

**From:** \$525,000.00

**To:** \$1,525,000.00

**Reason:** Budget transfer in the amount of \$1,000,000.00 from Project 32157 - Student Activities Center to accommodate budget needs.

### Project Name

**From:** Campus-wide Signage Master Plan

**To:** Campus-wide Signage

**Reason:** Project Name update to accurately reflect intent of project.

### Scope/Description

**From:** This project will develop a Signage Master Plan to support site signage and building signage updates for a cohesive sign program application across campus in response to new construction, renovation, and site improvement efforts.

**To:** This project will develop a comprehensive set of sign standards and implement those standards across site and building signage in response to new construction, renovation, and site improvement efforts funded by the Measure X Bond Program on the Evergreen Valley College Campus.

**Reason:** Increase in scope.

## 39301 New District Services Building

**Budget (Measure X)** **Change Amount: \$800,000.00**

**From:** \$3,090,762.38

**To:** \$3,890,762.38

**Reason:** Budget in the amount of \$800,000.00 is being transferred from Project 39706 - Technology and Security to accommodate budget needs.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #32 (Board Date: 3/8/2022)

Project#/Rev	Description
<b>39706</b>	<b>Technology and Security</b>

**Budget (Measure X)** **Change Amount: (\$800,000.00)**

**From:** \$61,592,899.96

**To:** \$60,792,899.96

**Reason:** Budget in the amount of \$800,000.00 is being transferred to Project 39301 - New District Services Building to accommodate budget needs.

<b>39905</b>	<b>Management and Related Costs</b>
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**Budget (Measure X)** **Change Amount: \$417,469.94**

**From:** \$5,152,258.57

**To:** \$5,569,728.51

**Reason:** Interest earnings allocation in the amount of \$417,469.94.

<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
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**Budget (Measure X)** **Change Amount: \$417,469.93**

**From:** \$8,674,782.84

**To:** \$9,092,252.77

**Reason:** Interest earnings allocation in the amount of \$417,469.93.