

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,131,547	\$3,131,547		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,700,940	\$1,700,940		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,401,565	\$6,401,565		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,998,317	\$1,998,317		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,289,274	\$22,289,274		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$21,026,317	\$21,026,317		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$9,148,285	\$9,148,285		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,600,998	\$8,600,998		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$188,582,129	\$188,582,129		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,178,361	\$188,178,361		
31133 New Swing Space Project		\$2,070,361	\$2,070,361		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,238,051	\$1,238,051		
31134 Storm Water Management Remediation		\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135 Science Building Mechanical Upgrade		\$2,432,989	\$2,432,989		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,380,315	\$2,380,315		
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		
31150 ADA Improvements		\$501,749	\$501,749		
	Measure X	\$501,749	\$501,749		

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San Jose City College Project List					
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$780,604	\$780,604		
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,606	\$1,520,606		
31153	Technology Building Renovation		\$0	\$0	
	Measure X	\$0	\$0		
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
	Measure X	\$0	\$0		
31155	Entrance Door Replacement		\$458,025	\$458,025	
	Measure X	\$458,025	\$458,025		
31156	Student Services Resource and Drop-in Center		\$1,585,328	\$1,585,328	
	Measure X	\$1,585,328	\$1,585,328		
31157	Campus Lighting Upgrades		\$57,335	\$57,335	
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records		\$54,115	\$54,115	
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography		\$268,930	\$268,930	
	Measure X	\$268,930	\$268,930		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31160	Telecomm/Utility Master Plan		\$275,409	\$275,409	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center- Phase I		\$4,201,147	\$4,201,147	
		Measure X	\$4,201,147	\$4,201,147	
31162	Student Center Improvements		\$3,362,309	\$3,362,309	
		Measure X	\$3,362,309	\$3,362,309	
31163	Softball Field Renovation		\$1,140,710	\$1,140,710	
		Measure X	\$1,140,710	\$1,140,710	
31164	Campus HVAC Phase II		\$138,276	\$138,276	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$118,942	\$118,942	
31165	Jaguar Multicultural Center		\$16,585,497	\$16,585,497	
		Measure X	\$16,585,497	\$16,585,497	
31166	Stadium Renovation		\$7,957,740	\$7,957,740	
		Measure X	\$7,957,740	\$7,957,740	
31167	Central Plant Rehabilitation		\$20,041,549	\$20,041,549	
		Measure G-2010	\$0	\$0	
		Measure X	\$20,041,549	\$20,041,549	
31168	Cosmetology, Esthetics, & Reprographics		\$0	\$0	
		Measure X	\$0	\$0	

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San Jose City College Project List					
31169	SJCC CEQA Compliance Consulting Services	\$462,408	\$462,408		
		Measure X	\$462,408	\$462,408	
31170	SJCC Elevator Modernization	\$3,626,834	\$3,626,834		
		Measure X	\$3,626,834	\$3,626,834	
31171	Central Plant Boilers	\$1,000,006	\$1,000,006		
		Measure X	\$1,000,006	\$1,000,006	
31199	Campus Contingency - San Jose City	\$15,934,046	\$15,934,046		
		Measure G-2010	\$0	\$0	
		Measure X	\$15,934,046	\$15,934,046	
31304	Small Capital Repairs	\$7,953,949	\$7,953,949		
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$2,110,600	\$2,110,600	
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles	\$102,670	\$102,670		
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,056,099	\$6,056,099		
		Measure X	\$6,056,099	\$6,056,099	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension - Irrigation		\$1,029,501	\$1,029,501		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321 Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control		\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323 Relocate Adaptive PE		\$510,299	\$510,299		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324 Restroom Fixtures & Plumbing Upgrades		\$4,502,285	\$4,502,285		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,502,285	\$4,502,285		

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San Jose City College Project List					
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$270,970	\$270,970		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$96,474	\$96,474		
31339	Interior Finishes Upgrades	\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,368,344	\$5,368,344		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,746	\$1,489,746		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$2,409,707	\$2,409,707		
	Measure X	\$2,409,707	\$2,409,707		
Total San Jose City College Campus Budget:		\$412,289,731	\$412,289,731	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$324,115,975	\$324,115,975	\$0	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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Evergreen Valley College Project List					
32113	Campus Site Improvements		\$4,201,371	\$4,201,371	
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green		\$3,022,340	\$3,022,340	
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		\$200,572	\$200,572	
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III		\$1,324,452	\$1,324,452	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		

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Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements		\$2,702,457	\$2,702,457	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,761	\$1,491,761		
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	Student Services Center		\$88,249,230	\$93,747,616	\$5,498,386
	Measure X	\$88,249,230	\$93,747,616	\$5,498,386	Budget transfer in the amount of \$5,498,385.58 from Projects 32157 - Student Activities Center (\$3,225,861.26) and 32166 - Entry Road and New Parking Lot 4/5 (\$2,272,524.32) to accommodate budget needs.
32134	Language Arts Building		\$45,107,784	\$49,205,316	\$4,097,532
	Measure X	\$45,107,784	\$49,205,316	\$4,097,532	Budget transfer in the amount of \$4,097,531.69 from Projects 32157 - Student Activities Center (\$4,082,942.50) and 32160 - Security Hardware (\$14,589.19) to accommodate budget needs.
32138	Physical Education and Sports Complex		\$7,056,784	\$6,842,154	(\$214,630)
	Measure X	\$7,056,784	\$6,842,154	(\$214,630)	Savings transfer in the amount of \$214,630.00 to Project 32156 - General Education Building (\$109,815.31) and New Project 32168 - Campus-wide Signage Master Plan (\$104,814.69) to accommodate budget needs.
32144	EVC: Campus Painting Project		\$4,003,327	\$3,801,752	(\$201,575)
	Measure X	\$4,003,327	\$3,801,752	(\$201,575)	Savings transfer in the amount of \$201,574.88 to New Project 32168 - Campus-wide Signage Master Plan to accommodate budget needs.

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Evergreen Valley College Project List					
32145	Gullo 2nd Floor - Student Services Center Renovation		\$2,962,161	\$2,962,161	
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
32146	MS3 Exterior Stair Lighting		\$162,556	\$162,556	
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements		\$218,156	\$218,156	
	Measure X	\$218,156	\$218,156		
32151	Campus Environmental Control		\$613,057	\$613,057	
	Measure X	\$613,057	\$613,057		
32152	Gullo II Multipurpose Remodel		\$2,477,440	\$2,364,513	(\$112,927)
	Measure X	\$2,477,440	\$2,364,513	(\$112,927)	Savings transfer in the amount of \$112,926.99 to New Project 32168 - Campus-wide Signage Master Plan to accommodate budget needs.
32153	Sequoia Upgrades / Nursing Addition		\$31,235,692	\$31,235,692	
	Measure X	\$31,235,692	\$31,235,692		
32154	Admissions and Records Remodel to Emergency Ops. Center		\$3,750,003	\$549	(\$3,749,454)
	Measure X	\$3,750,003	\$549	(\$3,749,454)	Scope and budget transfer in the amount of \$3,749,454.38 to Project 32157 - Student Activities Center to consolidate projects for efficiency.
32155	Cedro Renovation and West Campus ADA Upgrades		\$10,341,089	\$10,341,089	
	Measure X	\$10,341,089	\$10,341,089		

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Evergreen Valley College Project List					
32156 General Education Building		\$43,080,743	\$51,642,176	\$8,561,433	
	Measure X	\$43,080,743	\$51,642,176	\$8,561,433	Budget transfer in the amount of \$8,561,432.67 from Projects 32138 - Physical Education and Sports Complex (\$109,815.31) and 32157 - Student Activities Center (\$8,451,617.36) to accommodate budget needs.
32157 Student Activities Center		\$26,100,865	\$14,089,899	(\$12,010,967)	Refinement of scope. See back pages for details.
	Measure G-2010	\$0	\$0		
	Measure X	\$26,100,865	\$14,089,899	(\$12,010,967)	Scope and budget transfer in the amount of \$3,749,454.38 from Project 32154 - Admissions and Records Remodel to Emergency Ops. Center to consolidate projects for efficiency. Budget transfer in the amount of \$15,760,421.12 to Projects 32132 - Student Services Center (\$3,225,861.26), 32134 - Language Arts Building (\$4,082,942.50), and 32156 - General Education Building (\$8,451,617.36) to accommodate budget needs.
32158 West Campus ADA Upgrades		\$0	\$0		
	Measure X	\$0	\$0		
32159 Campus Way Finding / Ground Lighting		\$3,343,120	\$3,343,120		
	Measure X	\$3,343,120	\$3,343,120		
32160 Security Hardware		\$483,927	\$469,338	(\$14,589)	
	Measure X	\$483,927	\$469,338	(\$14,589)	Savings transfer in the amount of \$14,589.19 to Project 32134 - Language Arts Building to accommodate budget needs.
32161 North Fire Lane / ADA		\$8,215,808	\$8,215,808		
	Measure X	\$8,215,808	\$8,215,808		
32162 Cesar Chavez Grove		\$0	\$0		
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32163	Campus-wide Building Signage		\$732,285	\$626,602	(\$105,683)
		Measure X	\$732,285	\$626,602	(\$105,683)
32164	EVC CEQA Compliance Consulting Services		\$396,167	\$396,167	
		Measure X	\$396,167	\$396,167	
32165	Mathematics, Sciences, Social Sciences Canopy		\$790,354	\$790,354	
		Measure X	\$790,354	\$790,354	
32166	Entry Road and New Parking Lot 4/5		\$11,691,571	\$9,419,047	(\$2,272,524)
		Measure X	\$11,691,571	\$9,419,047	(\$2,272,524)
32167	Campus-wide Furniture, Fixtures, and Equipment		\$300,000	\$300,000	
		Measure X	\$300,000	\$300,000	
32168	Campus-wide Signage Master Plan		\$0	\$525,000	\$525,000
		Measure X	\$0	\$525,000	\$525,000
32299	Campus Contingency - Evergreen		\$14,006,836	\$14,006,836	
		Measure G-2010	\$0	\$0	
		Measure X	\$14,006,836	\$14,006,836	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	

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Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,814,303	\$16,814,303		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,626,395	\$1,626,395		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
		Measure X	\$60,999	\$60,999	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$26,463	\$26,463	
32602	Group II Equipment	\$1,665,383	\$1,665,383		
		Measure G-2010	\$969,741	\$969,741	
		Measure X	\$695,643	\$695,643	
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
		Measure G-2010	\$8,241,966	\$8,241,966	
		Measure X	\$2,750,029	\$2,750,029	
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
		Measure G-2010	\$2,205,671	\$2,205,671	
		Measure X	\$148,625	\$148,625	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$470,144,807	\$470,144,807	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,126,088	\$313,126,088	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$16,105,270	\$16,105,270		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,090,762	\$3,090,762		
39302	Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment	\$1,002,627	\$1,002,627		
	Measure X	\$1,002,627	\$1,002,627		
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$12,434	\$12,434	
39313	ADA Transition Plan Assessment		\$665,055	\$665,055	
		Measure G-2010	\$198,145	\$198,145	
		Measure X	\$466,909	\$466,909	
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,912,780	\$1,912,780	
		Measure X	\$1,912,780	\$1,912,780	
39315	District-wide Elevator Assessment		\$755,031	\$755,031	
		Measure X	\$755,031	\$755,031	
39399	District and District-wide Contingency		\$9,791,017	\$9,791,017	
		Measure X	\$9,791,017	\$9,791,017	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,204,038	\$8,204,038	
		Measure X	\$8,204,038	\$8,204,038	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,800,532	\$4,800,532		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		
39705	Infrastructure Upgrade	\$3,819,982	\$3,819,982		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		
39706	Technology and Security	\$61,592,900	\$61,592,900		
	Measure X	\$61,592,900	\$61,592,900		
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
	Measure X	\$272,852	\$272,852		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39712	District-wide Security - Key System Upgrades	\$581,568	\$581,568		
	Measure X	\$581,568	\$581,568		
39713	District-wide Building Management System	\$1,141,862	\$1,141,862		
	Measure X	\$1,141,862	\$1,141,862		
39714	Data Center Acquisition & Implementation	\$1,520,121	\$1,520,121		
	Measure X	\$1,520,121	\$1,520,121		
39905	Management and Related Costs	\$4,753,310	\$5,152,259	\$398,949	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,753,310	\$5,152,259	\$398,949	Interest earnings allocation in the amount of \$398,948.79.
39999	Election/Legal/EIR/DO Labor and Related	\$8,568,159	\$8,967,107	\$398,949	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$8,275,834	\$8,674,783	\$398,949	Interest earnings allocation in the amount of \$398,948.78.
Total District/District-wide (campus) Budget:		\$146,241,263	\$147,039,161	\$797,898	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$118,220,437	\$119,018,334	\$797,898	
Totals:		\$1,028,675,801	\$1,029,473,699	\$797,898	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$755,462,500	\$756,260,397	\$797,898	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,126,088	41%	\$620,170,473	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,115,975	43%	\$620,670,896	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$119,018,334	16%	\$197,548,382	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$756,260,397		\$1,438,389,751	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Project#/Rev	Description
32132	Student Services Center

Budget (Measure X) **Change Amount: \$5,498,385.58**
From: \$88,249,230.42
To: \$93,747,616.00
Reason: Budget transfer in the amount of \$5,498,385.58 from Projects 32157 - Student Activities Center (\$3,225,861.26) and 32166 - Entry Road and New Parking Lot 4/5 (\$2,272,524.32) to accommodate budget needs.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: \$4,097,531.69**
From: \$45,107,784.31
To: \$49,205,316.00
Reason: Budget transfer in the amount of \$4,097,531.69 from Projects 32157 - Student Activities Center (\$4,082,942.50) and 32160 - Security Hardware (\$14,589.19) to accommodate budget needs.

32138	Physical Education and Sports Complex
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Budget (Measure X) **Change Amount: (\$214,630.00)**
From: \$7,056,783.50
To: \$6,842,153.50
Reason: Savings transfer in the amount of \$214,630.00 to Project 32156 - General Education Building (\$109,815.31) and New Project 32168 - Campus-wide Signage Master Plan (\$104,814.69) to accommodate budget needs.

32144	EVC: Campus Painting Project
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Budget (Measure X) **Change Amount: (\$201,574.88)**
From: \$4,003,326.84
To: \$3,801,751.96
Reason: Savings transfer in the amount of \$201,574.88 to New Project 32168 - Campus-wide Signage Master Plan to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Project#/Rev	Description
32152	Gullo II Multipurpose Remodel

Budget (Measure X) **Change Amount: (\$112,926.99)**

From: \$2,477,439.72

To: \$2,364,512.73

Reason: Savings transfer in the amount of \$112,926.99 to New Project 32168 - Campus-wide Signage Master Plan to accommodate budget needs.

32154 Admissions and Records Remodel to Emergency Ops. Center

Budget (Measure X) **Change Amount: (\$3,749,454.38)**

From: \$3,750,003.36

To: \$548.98

Reason: Scope and budget transfer in the amount of \$3,749,454.38 to Project 32157 - Student Activities Center to consolidate projects for efficiency.

32156 General Education Building

Budget (Measure X) **Change Amount: \$8,561,432.67**

From: \$43,080,743.37

To: \$51,642,176.04

Reason: Budget transfer in the amount of \$8,561,432.67 from Projects 32138 - Physical Education and Sports Complex (\$109,815.31) and 32157 - Student Activities Center (\$8,451,617.36) to accommodate budget needs.

32157 Student Activities Center

Budget (Measure X) **Change Amount: (\$12,010,966.74)**

From: \$26,100,865.37

To: \$14,089,898.63

Reason: Scope and budget transfer in the amount of \$3,749,454.38 from Project 32154 - Admissions and Records Remodel to Emergency Ops. Center to consolidate projects for efficiency.

Budget transfer in the amount of \$15,760,421.12 to Projects 32132 - Student Services Center (\$3,225,861.26), 32134 - Language Arts Building (\$4,082,942.50), and 32156 - General Education Building (\$8,451,617.36) to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Project#/Rev	Description
32157	Student Activities Center

Scope/Description

- From:** The programming effort for the Student Services Center identified the need for a Student Activities Center. This project will utilize the existing student services building and renovate the building to provide student club and student organization offices, meeting spaces, and event spaces. The renovation may involve interior and exterior modifications to accommodate the program developed for the Student Activities Center. The entrance to Montgomery Hall may include architectural modifications and exterior envelope adjustments to provide better access to the recently renovated Montgomery Hall. Site work around the building including Cedar Grove will also be included.
- To:** The programming effort for the Student Services Center identified the need for a Student Activities Center. Through investigation of the existing Student Services Building, it has been determined that a full building renovation will trigger a DSA mandated and cost-prohibitive total structural upgrade of the existing building. The new budget reflects a major renovation scope within the limitations established by DSA rules. Project 32154 will be completed as part of the 32157 major renovation, allowing for the implementation of an emergency operation center to be more efficiently provided.
- Reason:** Refinement of scope.

32160	Security Hardware
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- Budget (Measure X)** **Change Amount: (\$14,589.19)**
 - From:** \$483,926.97
 - To:** \$469,337.78
 - Reason:** Savings transfer in the amount of \$14,589.19 to Project 32134 - Language Arts Building to accommodate budget needs.

32163	Campus-wide Building Signage
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- Budget (Measure X)** **Change Amount: (\$105,683.44)**
 - From:** \$732,285.23
 - To:** \$626,601.79
 - Reason:** Savings transfer in the amount of \$105,683.44 to New Project 32168 - Campus-wide Signage Master Plan to accommodate budget needs.

32166	Entry Road and New Parking Lot 4/5
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- Budget (Measure X)** **Change Amount: (\$2,272,524.32)**
 - From:** \$11,691,571.32
 - To:** \$9,419,047.00
 - Reason:** Budget transfer in the amount of \$2,272,524.32 to Project 32132 - Student Services Center to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #31 (Board Date: 12/14/2021)

Project#/Rev	Description
32168	Campus-wide Signage Master Plan

Budget (Measure X) **Change Amount: \$525,000.00**

From: \$0.00

To: \$525,000.00

Reason: New Project. Budget transfer in the amount of \$525,000.00 from Projects 32138 - Physical Education and Sports Complex (\$104,814.69), 32144 - EVC: Campus Painting Project (\$201,574.88), 32152 - Gullo II Multipurpose Remodel (\$112,926.99), and 32163 - Campus-wide Building Signage (\$105,683.44) to accommodate budget needs.

Scope/Description

From:

To: This project will develop a Signage Master Plan to support site signage and building signage updates for a cohesive sign program application across campus in response to new construction, renovation, and site improvement efforts.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: \$398,948.79**

From: \$4,753,309.78

To: \$5,152,258.57

Reason: Interest earnings allocation in the amount of \$398,948.79.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) **Change Amount: \$398,948.78**

From: \$8,275,834.06

To: \$8,674,782.84

Reason: Interest earnings allocation in the amount of \$398,948.78.