

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,113,894	\$3,131,547	\$17,653	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,683,287	\$1,700,940	\$17,653	Budget in the amount of \$17,652.86 is being transferred from Project 39905 - Management and Related Costs (\$7,890.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,762.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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San Jose City College Project List					
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,400,359	\$6,401,565	\$1,207	
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,997,110	\$1,998,317	\$1,207	Budget in the amount of \$1,206.81 is being transferred from Project 39905 - Management and Related Costs (\$539.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$667.41) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		

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San Jose City College Project List					
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$22,204,311	\$22,289,274	\$84,964
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,941,354	\$21,026,317	\$84,964
31130	Theater Improvements		\$9,130,126	\$9,148,285	\$18,159
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,582,839	\$8,600,998	\$18,159
31131	San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757	
		Measure G-2010	\$1,509,267	\$1,509,267	
		Measure X	\$48,490	\$48,490	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132	Career Education Complex	\$188,482,987	\$188,582,129	\$99,142	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,079,219	\$188,178,361	\$99,142	Budget in the amount of \$99,141.61 is being transferred from Project 39905 - Management and Related Costs (\$44,312.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$54,828.91) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project	\$2,070,361	\$2,070,361		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,238,051	\$1,238,051		
31134	Storm Water Management Remediation	\$946,257	\$946,257		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$419,477	\$419,477		
31135	Science Building Mechanical Upgrade	\$2,410,120	\$2,432,989	\$22,870	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,357,445	\$2,380,315	\$22,870	Budget in the amount of \$22,869.51 is being transferred from Project 39905 - Management and Related Costs (\$10,221.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$12,647.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31137	Property Acquisition	\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		

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San Jose City College Project List					
31150	ADA Improvements		\$501,749	\$501,749	
		Measure X	\$501,749	\$501,749	
31151	Library Interior Upgrades		\$1,199,848	\$1,199,848	
		Measure G-2010	\$419,244	\$419,244	
		Measure X	\$780,604	\$780,604	
31152	Campus-wide Painting- SJCC		\$1,556,334	\$1,556,334	
		Measure G-2010	\$35,728	\$35,728	
		Measure X	\$1,520,606	\$1,520,606	
31153	Technology Building Renovation		\$0	\$0	
		Measure X	\$0	\$0	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$457,496	\$458,025	\$530
		Measure X	\$457,496	\$458,025	\$530

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31156	Student Services Resource and Drop-in Center		\$1,556,432	\$1,585,328	\$28,895
		Measure X	\$1,556,432	\$1,585,328	\$28,895
31157	Campus Lighting Upgrades		\$57,335	\$57,335	
		Measure X	\$57,335	\$57,335	
31158	Admissions and Records		\$54,115	\$54,115	
		Measure X	\$54,115	\$54,115	
31159	Site Utility and Topography		\$268,930	\$268,930	
		Measure X	\$268,930	\$268,930	
31160	Telecomm/Utility Master Plan		\$275,409	\$275,409	
		Measure X	\$275,409	\$275,409	
31161	Child Development Center- Phase I		\$4,201,147	\$4,201,147	
		Measure X	\$4,201,147	\$4,201,147	
31162	Student Center Improvements		\$3,361,910	\$3,362,309	\$399
		Measure X	\$3,361,910	\$3,362,309	\$399

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31163 Softball Field Renovation		\$1,139,809	\$1,140,710	\$901	
	Measure X	\$1,139,809	\$1,140,710	\$901	Budget in the amount of \$901.01 is being transferred from Project 39905 - Management and Related Costs (\$402.72) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$498.29) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31164 Campus HVAC Phase II		\$137,934	\$138,276	\$342	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$118,600	\$118,942	\$342	Budget in the amount of \$341.59 is being transferred from Project 39905 - Management and Related Costs (\$152.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$188.91) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31165 Jaguar Multicultural Center		\$16,584,730	\$16,585,497	\$766	
	Measure X	\$16,584,730	\$16,585,497	\$766	Budget in the amount of \$766.37 is being transferred from Project 39905 - Management and Related Costs (\$342.54) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$423.83) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31166 Stadium Renovation		\$7,950,423	\$7,957,740	\$7,317	
	Measure X	\$7,950,423	\$7,957,740	\$7,317	Budget in the amount of \$7,316.55 is being transferred from Project 39905 - Management and Related Costs (\$3,270.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,046.32) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31167	Central Plant Rehabilitation	\$20,027,403	\$20,041,549	\$14,146	
	Measure G-2010	\$0	\$0		
	Measure X	\$20,027,403	\$20,041,549	\$14,146	Budget in the amount of \$14,146.16 is being transferred from Project 39905 - Management and Related Costs (\$6,322.82) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,823.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31168	Cosmetology, Esthetics, & Reprographics	\$0	\$0		
	Measure X	\$0	\$0		
31169	SJCC CEQA Compliance Consulting Services	\$457,543	\$462,408	\$4,865	
	Measure X	\$457,543	\$462,408	\$4,865	Budget in the amount of \$4,865.18 is being transferred from Project 39905 - Management and Related Costs (\$2,174.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,690.62) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31170	SJCC Elevator Modernization	\$3,623,111	\$3,626,834	\$3,723	
	Measure X	\$3,623,111	\$3,626,834	\$3,723	Budget in the amount of \$3,722.83 is being transferred from Project 39905 - Management and Related Costs (\$1,663.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,058.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31171	Central Plant Boilers	\$1,000,000	\$1,000,006	\$6	
	Measure X	\$1,000,000	\$1,000,006	\$6	Budget in the amount of \$5.74 is being transferred from Project 39905 - Management and Related Costs (\$2.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3.17) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31199	Campus Contingency - San Jose City	\$15,934,046	\$15,934,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,934,046	\$15,934,046		
31304	Small Capital Repairs	\$7,953,949	\$7,953,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$2,110,600	\$2,110,600		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,044,214	\$6,056,099	\$11,885	Budget in the amount of \$11,885.04 is being transferred from Project 39905 - Management and Related Costs (\$5,312.18) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,572.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$6,044,214	\$6,056,099	\$11,885	
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,029,501	\$1,029,501		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$48,461	\$48,461		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		

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San Jose City College Project List					
31323	Relocate Adaptive PE	\$510,299	\$510,299		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	\$4,484,988	\$4,502,285	\$17,297	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,484,988	\$4,502,285	\$17,297	Budget in the amount of \$17,296.62 is being transferred from Project 39905 - Management and Related Costs (\$7,730.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,565.66) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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San Jose City College Project List					
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$990,195	\$990,195		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$0	\$0		
31333	CTE Improvements	\$68,911	\$68,911		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$18,936	\$18,936		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$270,970	\$270,970		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$96,474	\$96,474		

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San Jose City College Project List					
31339 Interior Finishes Upgrades		\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		\$5,367,938	\$5,368,344	\$407	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,339	\$1,489,746	\$407	Budget in the amount of \$406.78 is being transferred from Project 39905 - Management and Related Costs (\$181.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$224.97) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$2,409,707	\$2,409,707		
	Measure X	\$2,409,707	\$2,409,707		
Total San Jose City College Campus Budget:		\$411,954,260	\$412,289,731	\$335,471	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$323,780,505	\$324,115,975	\$335,471	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		

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Evergreen Valley College Project List					
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Evergreen Valley College Project List					
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124 San Felipe Digital Message Sign		\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126 Acacia Renovation Phase III		\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127 Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128 Physical Education Accessibility Improvements		\$2,702,331	\$2,702,457	\$125	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,635	\$1,491,761	\$125	Budget in the amount of \$125.48 is being transferred from Project 39905 - Management and Related Costs (\$71.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$54.05) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32129 Montgomery Hall Interior Updating		\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,215,580	\$2,215,580	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	Student Services Center		\$88,218,683	\$88,249,230	\$30,547
	Measure X	\$88,218,683	\$88,249,230	\$30,547	Budget in the amount of \$30,547.01 is being transferred from Project 39905 - Management and Related Costs (\$17,389.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,157.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building		\$45,047,927	\$45,107,784	\$59,857
	Measure X	\$45,047,927	\$45,107,784	\$59,857	Budget in the amount of \$59,856.90 is being transferred from Project 39905 - Management and Related Costs (\$34,074.73) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,782.17) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Physical Education and Sports Complex		\$6,957,509	\$7,056,784	\$99,275
	Measure X	\$6,957,509	\$7,056,784	\$99,275	Budget in the amount of \$99,274.63 is being transferred from Project 39905 - Management and Related Costs (\$56,514.06) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$42,760.57) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32144 EVC: Campus Painting Project		\$4,002,759	\$4,003,327	\$567	
	Measure X	\$4,002,759	\$4,003,327	\$567	Budget in the amount of \$567.46 is being transferred from Project 39905 - Management and Related Costs (\$323.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$244.42) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32145 Gullo 2nd Floor - Student Services Center Renovation		\$2,962,161	\$2,962,161		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
32146 MS3 Exterior Stair Lighting		\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150 ADA Improvements		\$218,156	\$218,156		
	Measure X	\$218,156	\$218,156		
32151 Campus Environmental Control		\$612,864	\$613,057	\$193	
	Measure X	\$612,864	\$613,057	\$193	Budget in the amount of \$193.16 is being transferred from Project 39905 - Management and Related Costs (\$109.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$83.20) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32152	Gullo II Multipurpose Remodel	\$2,478,355	\$2,477,440	(\$915)	
	Measure X	\$2,478,355	\$2,477,440	(\$915)	Budget in the amount of \$915.38 is being transferred to Project 39905 - Management and Related Costs (\$521.10) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$394.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32153	Sequoia Upgrades / Nursing Addition	\$31,221,509	\$31,235,692	\$14,183	
	Measure X	\$31,221,509	\$31,235,692	\$14,183	Budget in the amount of \$14,183.38 is being transferred from Project 39905 - Management and Related Costs (\$8,074.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,109.21) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,003	\$3,750,003		
	Measure X	\$3,750,003	\$3,750,003		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,317,762	\$10,341,089	\$23,327	
	Measure X	\$10,317,762	\$10,341,089	\$23,327	Budget in the amount of \$23,326.92 is being transferred from Project 39905 - Management and Related Costs (\$13,279.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,047.61) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building		\$43,061,224	\$43,080,743	\$19,520
		Measure X	\$43,061,224	\$43,080,743	\$19,520
32157	Student Activities Center		\$26,100,001	\$26,100,865	\$864
		Measure G-2010	\$0	\$0	
		Measure X	\$26,100,001	\$26,100,865	\$864
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$3,338,094	\$3,343,120	\$5,026
		Measure X	\$3,338,094	\$3,343,120	\$5,026

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160	Security Hardware	\$482,764	\$483,927	\$1,163	
	Measure X	\$482,764	\$483,927	\$1,163	Budget in the amount of \$1,163.21 is being transferred from Project 39905 - Management and Related Costs (\$662.18) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$501.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32161	North Fire Lane / ADA	\$8,141,882	\$8,215,808	\$73,927	
	Measure X	\$8,141,882	\$8,215,808	\$73,927	Budget in the amount of \$73,926.70 is being transferred from Project 39905 - Management and Related Costs (\$42,084.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$31,842.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$725,838	\$732,285	\$6,447	
	Measure X	\$725,838	\$732,285	\$6,447	Budget in the amount of \$6,447.05 is being transferred from Project 39905 - Management and Related Costs (\$3,670.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,776.94) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32164	EVC CEQA Compliance Consulting Services		\$392,282	\$396,167	\$3,885
		Measure X	\$392,282	\$396,167	\$3,885
32165	Mathematics, Sciences, Social Sciences Canopy		\$790,047	\$790,354	\$307
		Measure X	\$790,047	\$790,354	\$307
32166	Entry Road and New Parking Lot 4/5		\$11,668,000	\$11,691,571	\$23,571
		Measure X	\$11,668,000	\$11,691,571	\$23,571
32167	Campus-wide Furniture, Fixtures, and Equipment		\$300,000	\$300,000	
		Measure X	\$300,000	\$300,000	
32299	Campus Contingency - Evergreen		\$14,006,836	\$14,006,836	
		Measure G-2010	\$0	\$0	
		Measure X	\$14,006,836	\$14,006,836	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,812,081	\$16,814,303	\$2,222	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,624,173	\$1,626,395	\$2,222	Budget in the amount of \$2,221.88 is being transferred from Project 39905 - Management and Related Costs (\$1,264.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$957.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment	\$1,664,852	\$1,665,383	\$531	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$695,111	\$695,643	\$531	Budget in the amount of \$531.17 is being transferred from Project 39905 - Management and Related Costs (\$302.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$228.79) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
	Total Evergreen Valley College Campus Budget:	\$469,780,184	\$470,144,807	\$364,623	
	Total Evergreen Valley College Campus Budget (Measure G-2010):	\$157,018,719	\$157,018,719	\$0	
	Total Evergreen Valley College Campus Budget (Measure X):	\$312,761,465	\$313,126,088	\$364,623	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$16,101,868	\$16,105,270	\$3,401	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,087,361	\$3,090,762	\$3,401	Budget in the amount of \$3,401.22 is being transferred from Project 39905 - Management and Related Costs (\$1,936.21) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,465.01) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy		\$1,846,625	\$1,846,625	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment		\$989,897	\$1,002,627	\$12,730
	Measure X	\$989,897	\$1,002,627	\$12,730	Budget in the amount of \$12,730.31 is being transferred from Project 39905 - Management and Related Costs (\$7,246.98) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,483.33) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39307	Vehicle Replacement		\$1,879,220	\$1,879,220	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$665,042	\$665,055	\$13	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,909	\$13	Budget in the amount of \$12.52 is being transferred from Project 39905 - Management and Related Costs (\$7.13) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,906,931	\$1,912,780	\$5,849	
	Measure X	\$1,906,931	\$1,912,780	\$5,849	Budget in the amount of \$5,849.30 is being transferred from Project 39905 - Management and Related Costs (\$3,329.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,519.47) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39315	District-wide Elevator Assessment	\$755,032	\$755,031	(\$1)	
	Measure X	\$755,032	\$755,031	(\$1)	Budget in the amount of \$1.30 is being transferred to Project 39905 - Management and Related Costs (\$0.74) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$0.56) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39399	District and District-wide Contingency	\$9,791,017	\$9,791,017		
	Measure X	\$9,791,017	\$9,791,017		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39625	Ground Lease Debt Relief (15+ years)		\$8,200,400	\$8,204,038	\$3,638
		Measure X	\$8,200,400	\$8,204,038	\$3,638
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		\$4,800,532	\$4,800,532	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$0	\$0	
39705	Infrastructure Upgrade		\$3,819,982	\$3,819,982	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$90,572	\$90,572	
39706	Technology and Security		\$61,582,074	\$61,592,900	\$10,826
		Measure X	\$61,582,074	\$61,592,900	\$10,826
39707	District Services Printing & Digital Imaging		\$757,987	\$757,987	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$270,842	\$270,842	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39708	District Services Computer Replacement	\$494,447	\$494,447		
		Measure X	\$494,447	\$494,447	
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
		Measure X	\$272,852	\$272,852	
39712	District-wide Security - Key System Upgrades	\$579,300	\$581,568	\$2,268	
		Measure X	\$579,300	\$581,568	\$2,268
39713	District-wide Building Management System	\$1,122,222	\$1,141,862	\$19,640	
		Measure X	\$1,122,222	\$1,141,862	\$19,640

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39714	Data Center Acquisition & Implementation	\$1,500,000	\$1,520,121	\$20,121	
	Measure X	\$1,500,000	\$1,520,121	\$20,121	Budget in the amount of \$20,120.60 is being transferred from Project 39905 - Management and Related Costs (\$11,454.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,666.55) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39905	Management and Related Costs	\$5,155,501	\$4,753,310	(\$402,192)	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,155,501	\$4,753,310	(\$402,192)	Budget transfer in the amount of \$402,191.54 to projects with expense activity during the period of May 25, 2021 through August 31, 2021 to accommodate the allocation of program management expenses paid in the period of May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$8,944,546	\$8,568,159	(\$376,388)	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$8,652,222	\$8,275,834	(\$376,388)	Budget in the amount of \$376,387.62 is being transferred to projects with expense activity May 25, 2021 through August 31, 2021 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$146,941,357	\$146,241,263	(\$700,094)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$118,920,530	\$118,220,437	(\$700,094)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,028,675,801	\$1,028,675,801	\$0	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$755,462,500	\$755,462,500	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$313,126,088	41%	\$620,170,473	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$324,115,975	43%	\$620,670,896	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$118,220,437	16%	\$196,750,484	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$755,462,500		\$1,437,591,853	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) **Change Amount: \$17,652.86**

From: \$1,683,287.09

To: \$1,700,939.95

Reason: Budget in the amount of \$17,652.86 is being transferred from Project 39905 - Management and Related Costs (\$7,890.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,762.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure X) **Change Amount: \$1,206.81**

From: \$1,997,109.98

To: \$1,998,316.79

Reason: Budget in the amount of \$1,206.81 is being transferred from Project 39905 - Management and Related Costs (\$539.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$667.41) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129	New Maintenance and Operations Building and Emergency Operations Center
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Budget (Measure X) **Change Amount: \$84,963.51**

From: \$20,941,353.80

To: \$21,026,317.31

Reason: Budget in the amount of \$84,963.51 is being transferred from Project 39905 - Management and Related Costs (\$37,975.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$46,987.91) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31130	Theater Improvements
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Budget (Measure X) **Change Amount: \$18,158.70**

From: \$8,582,839.15

To: \$8,600,997.85

Reason: Budget in the amount of \$18,158.70 is being transferred from Project 39905 - Management and Related Costs (\$8,116.28) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,042.42) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
31132	Career Education Complex

Budget (Measure X) **Change Amount: \$99,141.61**

From: \$188,079,219.47

To: \$188,178,361.08

Reason: Budget in the amount of \$99,141.61 is being transferred from Project 39905 - Management and Related Costs (\$44,312.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$54,828.91) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135	Science Building Mechanical Upgrade
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Budget (Measure X) **Change Amount: \$22,869.51**

From: \$2,357,445.20

To: \$2,380,314.71

Reason: Budget in the amount of \$22,869.51 is being transferred from Project 39905 - Management and Related Costs (\$10,221.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$12,647.67) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31155	Entrance Door Replacement
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Budget (Measure X) **Change Amount: \$529.59**

From: \$457,495.86

To: \$458,025.45

Reason: Budget in the amount of \$529.59 is being transferred from Project 39905 - Management and Related Costs (\$236.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$292.88) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31156	Student Services Resource and Drop-in Center
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Budget (Measure X) **Change Amount: \$28,895.24**

From: \$1,556,432.41

To: \$1,585,327.65

Reason: Budget in the amount of \$28,895.24 is being transferred from Project 39905 - Management and Related Costs (\$12,915.12) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15,980.12) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
31162	Student Center Improvements

Budget (Measure X) **Change Amount: \$398.98**

From: \$3,361,909.55

To: \$3,362,308.53

Reason: Budget in the amount of \$398.98 is being transferred from Project 39905 - Management and Related Costs (\$178.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$220.65) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31163	Softball Field Renovation
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Budget (Measure X) **Change Amount: \$901.01**

From: \$1,139,809.48

To: \$1,140,710.49

Reason: Budget in the amount of \$901.01 is being transferred from Project 39905 - Management and Related Costs (\$402.72) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$498.29) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31164	Campus HVAC Phase II
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Budget (Measure X) **Change Amount: \$341.59**

From: \$118,600.29

To: \$118,941.88

Reason: Budget in the amount of \$341.59 is being transferred from Project 39905 - Management and Related Costs (\$152.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$188.91) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31165	Jaguar Multicultural Center
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Budget (Measure X) **Change Amount: \$766.37**

From: \$16,584,730.15

To: \$16,585,496.52

Reason: Budget in the amount of \$766.37 is being transferred from Project 39905 - Management and Related Costs (\$342.54) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$423.83) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
31166	Stadium Renovation

Budget (Measure X) **Change Amount: \$7,316.55**

From: \$7,950,423.40

To: \$7,957,739.95

Reason: Budget in the amount of \$7,316.55 is being transferred from Project 39905 - Management and Related Costs (\$3,270.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,046.32) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31167	Central Plant Rehabilitation
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Budget (Measure X) **Change Amount: \$14,146.16**

From: \$20,027,402.73

To: \$20,041,548.89

Reason: Budget in the amount of \$14,146.16 is being transferred from Project 39905 - Management and Related Costs (\$6,322.82) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,823.34) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: \$4,865.18**

From: \$457,543.25

To: \$462,408.43

Reason: Budget in the amount of \$4,865.18 is being transferred from Project 39905 - Management and Related Costs (\$2,174.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,690.62) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31170	SJCC Elevator Modernization
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Budget (Measure X) **Change Amount: \$3,722.83**

From: \$3,623,111.11

To: \$3,626,833.94

Reason: Budget in the amount of \$3,722.83 is being transferred from Project 39905 - Management and Related Costs (\$1,663.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,058.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
31171	Central Plant Boilers

Budget (Measure X) **Change Amount: \$5.74**

From: \$1,000,000.00

To: \$1,000,005.74

Reason: Budget in the amount of \$5.74 is being transferred from Project 39905 - Management and Related Costs (\$2.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3.17) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31310	Access Control, Intrusion Alarms, and Monitoring Systems
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Budget (Measure X) **Change Amount: \$11,885.04**

From: \$6,044,214.43

To: \$6,056,099.47

Reason: Budget in the amount of \$11,885.04 is being transferred from Project 39905 - Management and Related Costs (\$5,312.18) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,572.86) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31324	Restroom Fixtures & Plumbing Upgrades
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Budget (Measure X) **Change Amount: \$17,296.62**

From: \$4,484,987.97

To: \$4,502,284.59

Reason: Budget in the amount of \$17,296.62 is being transferred from Project 39905 - Management and Related Costs (\$7,730.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,565.66) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703	Technology Upgrades
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Budget (Measure X) **Change Amount: \$406.78**

From: \$1,489,339.44

To: \$1,489,746.22

Reason: Budget in the amount of \$406.78 is being transferred from Project 39905 - Management and Related Costs (\$181.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$224.97) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure X) **Change Amount: \$125.48**

From: \$1,491,635.31

To: \$1,491,760.79

Reason: Budget in the amount of \$125.48 is being transferred from Project 39905 - Management and Related Costs (\$71.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$54.05) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32132	Student Services Center
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Budget (Measure X) **Change Amount: \$30,547.01**

From: \$88,218,683.41

To: \$88,249,230.42

Reason: Budget in the amount of \$30,547.01 is being transferred from Project 39905 - Management and Related Costs (\$17,389.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,157.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: \$59,856.90**

From: \$45,047,927.41

To: \$45,107,784.31

Reason: Budget in the amount of \$59,856.90 is being transferred from Project 39905 - Management and Related Costs (\$34,074.73) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,782.17) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32138	Physical Education and Sports Complex
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Budget (Measure X) **Change Amount: \$99,274.63**

From: \$6,957,508.87

To: \$7,056,783.50

Reason: Budget in the amount of \$99,274.63 is being transferred from Project 39905 - Management and Related Costs (\$56,514.06) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$42,760.57) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
32144	EVC: Campus Painting Project

Budget (Measure X) Change Amount: \$567.46

From: \$4,002,759.38

To: \$4,003,326.84

Reason: Budget in the amount of \$567.46 is being transferred from Project 39905 - Management and Related Costs (\$323.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$244.42) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32151	Campus Environmental Control
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Budget (Measure X) Change Amount: \$193.16

From: \$612,863.80

To: \$613,056.96

Reason: Budget in the amount of \$193.16 is being transferred from Project 39905 - Management and Related Costs (\$109.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$83.20) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) Change Amount: (\$915.38)

From: \$2,478,355.10

To: \$2,477,439.72

Reason: Budget in the amount of \$915.38 is being transferred to Project 39905 - Management and Related Costs (\$521.10) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$394.28) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) Change Amount: \$14,183.38

From: \$31,221,508.73

To: \$31,235,692.11

Reason: Budget in the amount of \$14,183.38 is being transferred from Project 39905 - Management and Related Costs (\$8,074.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,109.21) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
32155	Cedro Renovation and West Campus ADA Upgrades

Budget (Measure X) **Change Amount: \$23,326.92**

From: \$10,317,761.79

To: \$10,341,088.71

Reason: Budget in the amount of \$23,326.92 is being transferred from Project 39905 - Management and Related Costs (\$13,279.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,047.61) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32156	General Education Building
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Budget (Measure X) **Change Amount: \$19,519.84**

From: \$43,061,223.53

To: \$43,080,743.37

Reason: Budget in the amount of \$19,519.84 is being transferred from Project 39905 - Management and Related Costs (\$11,112.06) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,407.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32157	Student Activities Center
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Budget (Measure X) **Change Amount: \$863.88**

From: \$26,100,001.49

To: \$26,100,865.37

Reason: Budget in the amount of \$863.88 is being transferred from Project 39905 - Management and Related Costs (\$491.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$372.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32159	Campus Way Finding / Ground Lighting
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Budget (Measure X) **Change Amount: \$5,026.21**

From: \$3,338,093.59

To: \$3,343,119.80

Reason: Budget in the amount of \$5,026.21 is being transferred from Project 39905 - Management and Related Costs (\$2,861.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,164.94) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
32160	Security Hardware

Budget (Measure X) Change Amount: \$1,163.21

From: \$482,763.76

To: \$483,926.97

Reason: Budget in the amount of \$1,163.21 is being transferred from Project 39905 - Management and Related Costs (\$662.18) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$501.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32161 North Fire Lane / ADA

Budget (Measure X) Change Amount: \$73,926.70

From: \$8,141,881.63

To: \$8,215,808.33

Reason: Budget in the amount of \$73,926.70 is being transferred from Project 39905 - Management and Related Costs (\$42,084.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$31,842.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32163 Campus-wide Building Signage

Budget (Measure X) Change Amount: \$6,447.05

From: \$725,838.18

To: \$732,285.23

Reason: Budget in the amount of \$6,447.05 is being transferred from Project 39905 - Management and Related Costs (\$3,670.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,776.94) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32164 EVC CEQA Compliance Consulting Services

Budget (Measure X) Change Amount: \$3,885.03

From: \$392,282.26

To: \$396,167.29

Reason: Budget in the amount of \$3,885.03 is being transferred from Project 39905 - Management and Related Costs (\$2,211.63) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,673.40) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
32165	Mathematics, Sciences, Social Sciences Canopy

Budget (Measure X) Change Amount: \$307.18

From: \$790,046.67

To: \$790,353.85

Reason: Budget in the amount of \$307.18 is being transferred from Project 39905 - Management and Related Costs (\$174.87) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$132.31) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32166	Entry Road and New Parking Lot 4/5
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Budget (Measure X) Change Amount: \$23,571.32

From: \$11,668,000.00

To: \$11,691,571.32

Reason: Budget in the amount of \$23,571.32 is being transferred from Project 39905 - Management and Related Costs (\$13,418.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,152.88) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure X) Change Amount: \$2,221.88

From: \$1,624,173.24

To: \$1,626,395.12

Reason: Budget in the amount of \$2,221.88 is being transferred from Project 39905 - Management and Related Costs (\$1,264.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$957.03) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure X) Change Amount: \$531.17

From: \$695,111.33

To: \$695,642.50

Reason: Budget in the amount of \$531.17 is being transferred from Project 39905 - Management and Related Costs (\$302.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$228.79) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
39301	New District Services Building

Budget (Measure X) **Change Amount: \$3,401.22**

From: \$3,087,361.16

To: \$3,090,762.38

Reason: Budget in the amount of \$3,401.22 is being transferred from Project 39905 - Management and Related Costs (\$1,936.21) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,465.01) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39303	District Services Furniture & Equipment
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Budget (Measure X) **Change Amount: \$12,730.31**

From: \$989,896.51

To: \$1,002,626.82

Reason: Budget in the amount of \$12,730.31 is being transferred from Project 39905 - Management and Related Costs (\$7,246.98) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,483.33) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39313	ADA Transition Plan Assessment
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Budget (Measure X) **Change Amount: \$12.52**

From: \$466,896.61

To: \$466,909.13

Reason: Budget in the amount of \$12.52 is being transferred from Project 39905 - Management and Related Costs (\$7.13) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) **Change Amount: \$5,849.30**

From: \$1,906,931.18

To: \$1,912,780.48

Reason: Budget in the amount of \$5,849.30 is being transferred from Project 39905 - Management and Related Costs (\$3,329.83) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,519.47) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
39315	District-wide Elevator Assessment

Budget (Measure X) **Change Amount: (\$1.30)**
From: \$755,031.83
To: \$755,030.53
Reason: Budget in the amount of \$1.30 is being transferred to Project 39905 - Management and Related Costs (\$0.74) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$0.56) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) **Change Amount: \$3,638.33**
From: \$8,200,400.09
To: \$8,204,038.42
Reason: Budget in the amount of \$3,638.33 is being transferred from Project 39905 - Management and Related Costs (\$2,071.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,567.14) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39706	Technology and Security
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Budget (Measure X) **Change Amount: \$10,825.83**
From: \$61,582,074.13
To: \$61,592,899.96
Reason: Budget in the amount of \$10,825.83 is being transferred from Project 39905 - Management and Related Costs (\$6,162.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,662.99) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39712	District-wide Security - Key System Upgrades
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Budget (Measure X) **Change Amount: \$2,268.24**
From: \$579,299.90
To: \$581,568.14
Reason: Budget in the amount of \$2,268.24 is being transferred from Project 39905 - Management and Related Costs (\$1,291.24) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$977.00) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #30 (Board Date: 11/9/2021)

Project#/Rev	Description
39713	District-wide Building Management System

Budget (Measure X) **Change Amount: \$19,640.40**

From: \$1,122,221.93

To: \$1,141,862.33

Reason: Budget in the amount of \$19,640.40 is being transferred from Project 39905 - Management and Related Costs (\$11,180.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,459.71) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39714	Data Center Acquisition & Implementation
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Budget (Measure X) **Change Amount: \$20,120.60**

From: \$1,500,000.00

To: \$1,520,120.60

Reason: Budget in the amount of \$20,120.60 is being transferred from Project 39905 - Management and Related Costs (\$11,454.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,666.55) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: (\$402,191.54)**

From: \$5,155,501.32

To: \$4,753,309.78

Reason: Budget transfer in the amount of \$402,191.54 to projects with expense activity during the period of May 25, 2021 through August 31, 2021 to accommodate the allocation of program management expenses paid in the period of May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) **Change Amount: (\$376,387.62)**

From: \$8,652,221.68

To: \$8,275,834.06

Reason: Budget in the amount of \$376,387.62 is being transferred to projects with expense activity May 25, 2021 through August 31, 2021 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid May 25, 2021 through August 31, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.