

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,113,894	\$3,113,894		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$1,683,287	\$1,683,287		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,400,359	\$6,400,359		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,997,110	\$1,997,110		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,204,311	\$22,204,311		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$20,941,354	\$20,941,354		

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San Jose City College Project List					
31130 Theater Improvements		\$9,130,126	\$9,130,126		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,582,839	\$8,582,839		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$188,482,987	\$188,482,987		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$188,079,219	\$188,079,219		
31133 New Swing Space Project		\$2,070,361	\$2,070,361		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,238,051	\$1,238,051		
31134 Storm Water Management Remediation		\$958,542	\$946,257	(\$12,286)	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$431,763	\$419,477	(\$12,286)	Savings transfer in the amount of \$12,285.56 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.
31135 Science Building Mechanical Upgrade		\$2,251,235	\$2,410,120	\$158,885	Refinement of scope. See back pages for details.
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$2,198,560	\$2,357,445	\$158,885	Budget transfer in the amount of \$158,885.00 from SJCC - Future Projects to accommodate budget needs.
31137 Property Acquisition		\$31,307	\$31,307		
	Measure X	\$31,307	\$31,307		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31150	ADA Improvements	\$501,749	\$501,749		
	Measure X	\$501,749	\$501,749		
31151	Library Interior Upgrades	\$1,235,112	\$1,199,848	(\$35,264)	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$815,868	\$780,604	(\$35,264)	Savings transfer in the amount of \$35,264.25 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.
31152	Campus-wide Painting- SJCC	\$1,556,375	\$1,556,334	(\$41)	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,647	\$1,520,606	(\$41)	Savings transfer in the amount of \$41.27 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.
31153	Technology Building Renovation	\$0	\$0		
	Measure X	\$0	\$0		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$457,496	\$457,496		
	Measure X	\$457,496	\$457,496		
31156	Student Services Resource and Drop-in Center	\$1,556,432	\$1,556,432		
	Measure X	\$1,556,432	\$1,556,432		
31157	Campus Lighting Upgrades	\$57,335	\$57,335		
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159	Site Utility and Topography	\$268,930	\$268,930		
	Measure X	\$268,930	\$268,930		
31160	Telecomm/Utility Master Plan	\$411,455	\$275,409	(\$136,046)	
	Measure X	\$411,455	\$275,409	(\$136,046)	Savings transfer in the amount of \$136,045.62 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.
31161	Child Development Center- Phase I	\$4,201,147	\$4,201,147		
	Measure X	\$4,201,147	\$4,201,147		
31162	Student Center Improvements	\$3,361,910	\$3,361,910		
	Measure X	\$3,361,910	\$3,361,910		
31163	Softball Field Renovation	\$1,139,809	\$1,139,809		
	Measure X	\$1,139,809	\$1,139,809		
31164	Campus HVAC Phase II	\$137,934	\$137,934		
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$118,600	\$118,600		
31165	Jaguar Multicultural Center	\$16,584,730	\$16,584,730		
	Measure X	\$16,584,730	\$16,584,730		
31166	Stadium Renovation	\$7,950,423	\$7,950,423		
	Measure X	\$7,950,423	\$7,950,423		
31167	Central Plant Rehabilitation Central Plant Renovation	\$20,027,403	\$20,027,403		Project Name update to accurately reflect intent of project.
	Measure X	\$20,027,403	\$20,027,403		

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San Jose City College Project List					
31168	Cosmetology, Esthetics, & Reprographics	\$0	\$0		
	Measure X	\$0	\$0		
31169	SJCC CEQA Compliance Consulting Services	\$457,543	\$457,543		
	Measure X	\$457,543	\$457,543		
31170	SJCC Elevator Modernization	\$3,623,111	\$3,623,111		
	Measure X	\$3,623,111	\$3,623,111		
31171	Central Plant Boilers	\$1,000,000	\$1,000,000		
	Measure X	\$1,000,000	\$1,000,000		
31199	Campus Contingency - San Jose City	\$15,934,046	\$15,934,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,934,046	\$15,934,046		
31304	Small Capital Repairs	\$7,953,949	\$7,953,949		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$2,110,600	\$2,110,600		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		

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San Jose City College Project List					
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,044,214	\$6,044,214		
		Measure X	\$6,044,214	\$6,044,214	
31311	Physical Security	\$646,381	\$646,381		
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,034,196	\$1,029,501	(\$4,695)	
		Measure G-2010	\$981,040	\$981,040	
		Measure X	\$53,156	\$48,461	(\$4,695)
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
		Measure G-2010	\$5,468,543	\$5,468,543	
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
		Measure G-2010	\$1,075,244	\$1,075,244	
		Measure X	\$2,472	\$2,472	
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
		Measure G-2010	\$260,221	\$260,221	
31322	Access Control	\$922,128	\$922,128		
		Measure G-2010	\$879,983	\$879,983	
		Measure X	\$42,146	\$42,146	
31323	Relocate Adaptive PE	\$510,299	\$510,299		
		Measure G-2010	\$465,463	\$465,463	
		Measure X	\$44,835	\$44,835	

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San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$4,484,988	\$4,484,988		
	Measure G-2010	\$0	\$0		
	Measure X	\$4,484,988	\$4,484,988		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		

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San Jose City College Project List					
31332	Campus HVAC Equipment & Controls		\$990,195	\$990,195	
		Measure G-2010	\$990,195	\$990,195	
		Measure X	\$0	\$0	
31333	CTE Improvements		\$68,911	\$68,911	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$18,936	\$18,936	
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
		Measure G-2010	\$0	\$0	
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	
31336	Physical Security PH II		\$2,931,081	\$2,931,081	
		Measure G-2010	\$2,931,081	\$2,931,081	
		Measure X	\$0	\$0	
31338	AV Improvements Phase II		\$270,970	\$270,970	
		Measure G-2010	\$174,496	\$174,496	
		Measure X	\$96,474	\$96,474	
31339	Interior Finishes Upgrades		\$103,441	\$103,441	
		Measure G-2010	\$103,441	\$103,441	
		Measure X	\$0	\$0	
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
		Measure G-2010	\$4,185,463	\$4,185,463	
		Measure X	\$1,541,893	\$1,541,893	

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San Jose City College Project List					
31703	Technology Upgrades		\$5,367,938	\$5,367,938	
		Measure G-2010	\$3,878,598	\$3,878,598	
		Measure X	\$1,489,339	\$1,489,339	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		\$2,380,260	\$2,409,707	\$29,447
		Measure X	\$2,380,260	\$2,409,707	\$29,447
Total San Jose City College Campus Budget:			\$411,954,260	\$411,954,260	\$0
Total San Jose City College Campus Budget (Measure G-2010):			\$88,173,756	\$88,173,756	\$0
Total San Jose City College Campus Budget (Measure X):			\$323,780,505	\$323,780,505	\$0
Evergreen Valley College Project List					
32105	New Campus Police Building		\$0	\$0	
32106	Engineering and Applied Technology		\$74,520	\$74,520	
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development		\$45,703,845	\$45,703,845	
		Measure G-2010	\$45,703,845	\$45,703,845	

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Evergreen Valley College Project List					
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,324,452	\$1,324,452		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements	\$2,702,331	\$2,702,331		
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,491,635	\$1,491,635		
32129	Montgomery Hall Interior Updating	\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,215,580	\$2,215,580		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,081,027	\$1,081,027		
32132	Student Services Center	\$88,218,683	\$88,218,683		
	Measure X	\$88,218,683	\$88,218,683		
32134	Language Arts Building	\$45,047,927	\$45,047,927		
	Measure X	\$45,047,927	\$45,047,927		

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Evergreen Valley College Project List					
32138 Physical Education and Sports Complex		\$6,957,509	\$6,957,509		
	Measure X	\$6,957,509	\$6,957,509		
32144 EVC: Campus Painting Project		\$4,002,759	\$4,002,759		
	Measure X	\$4,002,759	\$4,002,759		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$2,962,161	\$2,962,161		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,416,556	\$2,416,556		
32146 MS3 Exterior Stair Lighting		\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150 ADA Improvements		\$218,156	\$218,156		
	Measure X	\$218,156	\$218,156		
32151 Campus Environmental Control		\$612,864	\$612,864		
	Measure X	\$612,864	\$612,864		
32152 Gullo II Multipurpose Remodel		\$2,478,355	\$2,478,355		
	Measure X	\$2,478,355	\$2,478,355		
32153 Sequoia Upgrades / Nursing Addition		\$31,221,509	\$31,221,509		
	Measure X	\$31,221,509	\$31,221,509		
32154 Admissions and Records Remodel to Emergency Ops. Center		\$3,750,003	\$3,750,003		
	Measure X	\$3,750,003	\$3,750,003		

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Evergreen Valley College Project List					
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,317,762	\$10,317,762		
	Measure X	\$10,317,762	\$10,317,762		
32156	General Education Building	\$43,061,224	\$43,061,224		
	Measure X	\$43,061,224	\$43,061,224		
32157	Student Activities Center	\$26,100,001	\$26,100,001		
	Measure G-2010	\$0	\$0		
	Measure X	\$26,100,001	\$26,100,001		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$3,338,094	\$3,338,094		
	Measure X	\$3,338,094	\$3,338,094		
32160	Security Hardware	\$482,764	\$482,764		
	Measure X	\$482,764	\$482,764		
32161	North Fire Lane / ADA	\$8,141,882	\$8,141,882		
	Measure X	\$8,141,882	\$8,141,882		
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$725,838	\$725,838		
	Measure X	\$725,838	\$725,838		
32164	EVC CEQA Compliance Consulting Services	\$392,282	\$392,282		
	Measure X	\$392,282	\$392,282		

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Evergreen Valley College Project List					
32165	Mathematics, Sciences, Social Sciences Canopy	\$790,047	\$790,047		
	Measure X	\$790,047	\$790,047		
32166	Entry Road and New Parking Lot 4/5	\$11,668,000	\$11,668,000		
	Measure X	\$11,668,000	\$11,668,000		
32167	Campus-wide Furniture, Fixtures, and Equipment	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
32299	Campus Contingency - Evergreen	\$14,006,836	\$14,006,836		
	Measure G-2010	\$0	\$0		
	Measure X	\$14,006,836	\$14,006,836		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,812,081	\$16,812,081		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,624,173	\$1,624,173		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		

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Evergreen Valley College Project List					
32312	Vehicular Circulation		\$0	\$0	
32313	Parking Lot and Street Repairs		\$1,155,278	\$1,155,278	
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security		\$637,431	\$637,431	
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II		\$3,344,063	\$3,344,063	
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking		\$60,999	\$60,999	
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping		\$152,584	\$152,584	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,463	\$26,463		
32602	Group II Equipment		\$1,664,852	\$1,664,852	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$695,111	\$695,111		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,625	\$148,625		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$469,780,184	\$469,780,184	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,761,465	\$312,761,465	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,340	\$511,340		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,239	\$104,239		
39301	New District Services Building	\$16,101,868	\$16,101,868		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,087,361	\$3,087,361		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy		\$1,846,625	\$1,846,625	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,013,439	\$1,013,439		
39303	District Services Furniture & Equipment		\$989,897	\$989,897	
	Measure X	\$989,897	\$989,897		
39307	Vehicle Replacement		\$1,879,220	\$1,879,220	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$623,139	\$623,139	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$12,434	\$12,434		
39313	ADA Transition Plan Assessment		\$665,042	\$665,042	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,906,931	\$1,906,931		
	Measure X	\$1,906,931	\$1,906,931		
39315	District-wide Elevator Assessment	\$755,032	\$755,032		
	Measure X	\$755,032	\$755,032		
39399	District and District-wide Contingency	\$9,791,017	\$9,791,017		
	Measure X	\$9,791,017	\$9,791,017		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,200,400	\$8,200,400		
	Measure X	\$8,200,400	\$8,200,400		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,800,532	\$4,800,532		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$0	\$0		
39705	Infrastructure Upgrade	\$3,819,982	\$3,819,982		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$90,572	\$90,572		
39706	Technology and Security	\$61,582,074	\$61,582,074		
	Measure X	\$61,582,074	\$61,582,074		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
	Measure X	\$272,852	\$272,852		
39712	District-wide Security - Key System Upgrades	\$579,300	\$579,300		
	Measure X	\$579,300	\$579,300		
39713	District-wide Building Management System	\$1,122,222	\$1,122,222		
	Measure X	\$1,122,222	\$1,122,222		
39714	Data Center Acquisition & Implementation	\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
39905	Management and Related Costs	\$4,648,528	\$5,155,501	\$506,974	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,648,528	\$5,155,501	\$506,974	Interest earnings allocation in the amount of \$506,973.60.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$8,437,573	\$8,944,546	\$506,974	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$8,145,248	\$8,652,222	\$506,974	Interest earnings allocation in the amount of \$506,973.60.
Total District/District-wide (campus) Budget:		\$145,927,409	\$146,941,357	\$1,013,947	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$117,906,583	\$118,920,530	\$1,013,947	
Totals:		\$1,027,661,854	\$1,028,675,801	\$1,013,947	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$754,448,553	\$755,462,500	\$1,013,947	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$312,761,465	41%	\$619,805,850	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$323,780,505	43%	\$620,335,425	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$118,920,530	16%	\$197,450,578	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$755,462,500		\$1,437,591,853	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Project#/Rev	Description
31134	Storm Water Management Remediation

Budget (Measure X) **Change Amount: (\$12,285.56)**

From: \$431,762.59

To: \$419,477.03

Reason: Savings transfer in the amount of \$12,285.56 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.

31135	Science Building Mechanical Upgrade
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Budget (Measure X) **Change Amount: \$158,885.00**

From: \$2,198,560.20

To: \$2,357,445.20

Reason: Budget transfer in the amount of \$158,885.00 from SJCC - Future Projects to accommodate budget needs.

Scope/Description

From: The provision and installation of new controllers, replacement of valves at each of the 19 fume hoods in the Science Complex. Remove and replace all room temperature sensors. Remove and replace the existing exhaust fans. Provide and install new automatic controls to each exhaust fan's main damper.

To: Installation of air control valves to replace non-working valves in the Science Building fume hoods.

Reason: Refinement of scope.

31151	Library Interior Upgrades
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Budget (Measure X) **Change Amount: (\$35,264.25)**

From: \$815,868.22

To: \$780,603.97

Reason: Savings transfer in the amount of \$35,264.25 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.

31152	Campus-wide Painting- SJCC
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Budget (Measure X) **Change Amount: (\$41.27)**

From: \$1,520,647.31

To: \$1,520,606.04

Reason: Savings transfer in the amount of \$41.27 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Project#/Rev	Description
31160	Telecomm/Utility Master Plan

Budget (Measure X) **Change Amount: (\$136,045.62)**

From: \$411,454.78

To: \$275,409.16

Reason: Savings transfer in the amount of \$136,045.62 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.

31167 Central Plant Renovation

Project Name

From: Central Plant Renovation

To: Central Plant Rehabilitation

Reason: Project Name update to accurately reflect intent of project.

31312 San Jose Evergreen Community College Extension - Irrigation

Budget (Measure X) **Change Amount: (\$4,694.90)**

From: \$53,155.93

To: \$48,461.03

Reason: Savings transfer in the amount of \$4,694.90 to SJCC - Future Projects to be redistributed to other SJCC projects. Project is complete.

39905 Management and Related Costs

Budget (Measure X) **Change Amount: \$506,973.60**

From: \$4,648,527.72

To: \$5,155,501.32

Reason: Interest earnings allocation in the amount of \$506,973.60.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #29 (Board Date: 9/14/2021)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure X) **Change Amount: \$506,973.60**
From: \$8,145,248.08
To: \$8,652,221.68
Reason: Interest earnings allocation in the amount of \$506,973.60.

SJCC - Future SJCC - Future Projects

Budget (Measure X) **Change Amount: \$29,446.60**
From: \$2,380,260.49
To: \$2,409,707.09
Reason: Budget transfer in the amount of \$158,885.00 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs.

Budget transfer in the amount of \$188,331.60 from Projects 31134 - Storm Water Management Remediation (\$12,285.56), 31151 - Library Interior Upgrades (\$35,264.25), 31152 - Campus-wide Painting- SJCC (\$41.27), 31160 - Telecomm/Utility Master Plan (\$136,045.62) and 31312 - San Jose Evergreen Community College Extension - Irrigation (\$4,694.90) to be redistributed to other SJCC projects.