

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,613,894	\$3,113,894	(\$500,000)	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,183,287	\$1,683,287	(\$500,000)	Savings transfer in the amount of \$500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,400,359	\$6,400,359		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,997,110	\$1,997,110		
31125	New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,297	\$122,297		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$22,204,311	\$22,204,311		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$20,941,354	\$20,941,354		

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San Jose City College Project List					
31130 Theater Improvements		\$9,130,126	\$9,130,126		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,582,839	\$8,582,839		
31131 San Jose-Evergreen Community College Extension		\$1,557,757	\$1,557,757		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,490	\$48,490		
31132 Career Education Complex		\$153,933,702	\$188,482,987	\$34,549,285	Increase in scope. See back pages for details.
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$153,529,934	\$188,079,219	\$34,549,285	Budget transfer in the amount of \$34,549,285.09 from Projects 31114 - Demolition and Site Preparations for New CTE (\$500,000.00), 31137 - Property Acquisition (\$9,972,602.09), 31153 - Technology Building Renovation (\$2,172,044.00), 31162 - Student Center Improvements (\$2,000,000.00), 31167 - Central Plant Renovation (\$9,000,000.00), 31168 - Cosmetology, Esthetics, & Reprographics (\$2,201,216.00), 31199 - Campus Contingency - San Jose City (\$5,500,000.00), 31324 - Restroom Fixtures & Plumbing Upgrades (\$650,000.00) and SJCC Future Projects (\$2,553,423.00) to accommodate budget needs.
31133 New Swing Space Project		\$2,070,361	\$2,070,361		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,238,051	\$1,238,051		
31134 Storm Water Management Remediation		\$958,542	\$958,542		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$431,763	\$431,763		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31135 Science Building Mechanical Upgrade		\$1,879,367	\$2,251,235	\$371,868	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,826,692	\$2,198,560	\$371,868	Budget transfer in the amount of \$371,868.00 from SJCC - Future Projects to accommodate budget needs.
31137 Property Acquisition		\$10,003,909	\$31,307	(\$9,972,602)	
	Measure X	\$10,003,909	\$31,307	(\$9,972,602)	Budget transfer in the amount of \$9,972,602.09 to Project 31132 - Career Education Complex to accommodate budget needs. Project is being deferred.
31150 ADA Improvements		\$501,749	\$501,749		
	Measure X	\$501,749	\$501,749		
31151 Library Interior Upgrades		\$1,205,112	\$1,235,112	\$30,000	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$785,868	\$815,868	\$30,000	Budget transfer in the amount of \$30,000.00 from Project 31162 - Student Center Improvements to accommodate budget needs.
31152 Campus-wide Painting- SJCC		\$1,556,375	\$1,556,375		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,647	\$1,520,647		
31153 Technology Building Renovation		\$2,172,044	\$0	(\$2,172,044)	
	Measure X	\$2,172,044	\$0	(\$2,172,044)	Budget transfer in the amount of \$2,172,044.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is being deferred.
31154 Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0		
	Measure X	\$0	\$0		
31155 Entrance Door Replacement		\$457,496	\$457,496		
	Measure X	\$457,496	\$457,496		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31156	Student Services Resource and Drop-in Center		\$1,556,432	\$1,556,432	
		Measure X	\$1,556,432	\$1,556,432	
31157	Campus Lighting Upgrades		\$57,335	\$57,335	
		Measure X	\$57,335	\$57,335	
31158	Admissions and Records		\$54,115	\$54,115	
		Measure X	\$54,115	\$54,115	
31159	Site Utility and Topography		\$268,930	\$268,930	
		Measure X	\$268,930	\$268,930	
31160	Telecomm/Utility Master Plan		\$411,455	\$411,455	
		Measure X	\$411,455	\$411,455	
31161	Child Development Center- Phase I		\$4,201,147	\$4,201,147	
		Measure X	\$4,201,147	\$4,201,147	
31162	Student Center Improvements		\$5,391,910	\$3,361,910	(\$2,030,000)
		Measure X	\$5,391,910	\$3,361,910	(\$2,030,000) Budget transfer in the amount of \$2,030,000.00 to Projects 31132 - Career Education Complex (\$2,000,000.00) and 31151 - Library Interior Upgrades (\$30,000.00) to accommodate budget needs.
31163	Softball Field Renovation		\$1,139,809	\$1,139,809	
		Measure X	\$1,139,809	\$1,139,809	
31164	Campus HVAC Phase II		\$137,934	\$137,934	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$118,600	\$118,600	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31165	Jaguar Multicultural Center		\$16,584,730	\$16,584,730	
		Measure X	\$16,584,730	\$16,584,730	
31166	Stadium Renovation		\$7,950,423	\$7,950,423	
		Measure X	\$7,950,423	\$7,950,423	
31167	Central Plant Renovation		\$30,027,403	\$20,027,403	(\$10,000,000) Refinement of scope. See back pages for details.
		Measure X	\$30,027,403	\$20,027,403	(\$10,000,000) Budget transfer in the amount of \$10,000,000.00 to Project 31132 - Career Education Complex (\$9,000,000.00) and New Project 31171 - Central Plant Boilers (\$1,000,000.00) to accommodate budget needs.
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$0	(\$2,201,216)
		Measure X	\$2,201,216	\$0	(\$2,201,216) Budget transfer in the amount of \$2,201,216.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is being deferred.
31169	SJCC CEQA Compliance Consulting Services		\$427,543	\$457,543	\$30,000
		Measure X	\$427,543	\$457,543	\$30,000 Budget transfer in the amount of \$30,000.00 from SJCC - Future Projects to accommodate budget needs.
31170	SJCC Elevator Modernization		\$3,623,111	\$3,623,111	
		Measure X	\$3,623,111	\$3,623,111	
31171	Central Plant Boilers		\$0	\$1,000,000	\$1,000,000 Scope: See back pages for details.
		Measure X	\$0	\$1,000,000	\$1,000,000 New Project. Budget transfer in the amount of \$1,000,000.00 from Project 31167 - Central Plant Renovation to accommodate budget needs.
31199	Campus Contingency - San Jose City	Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$15,934,046	(\$5,500,000) Budget transfer in the amount of \$5,500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31304	Small Capital Repairs		\$7,953,949	\$7,953,949	
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$2,110,600	\$2,110,600		
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles		\$102,670	\$102,670	
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,044,214	\$6,044,214	
	Measure X	\$6,044,214	\$6,044,214		
31311	Physical Security		\$646,381	\$646,381	
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,034,196	\$1,034,196	
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,156	\$53,156		
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
	Measure G-2010	\$5,468,543	\$5,468,543		

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San Jose City College Project List					
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,128	\$922,128		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,146	\$42,146		
31323	Relocate Adaptive PE	\$510,299	\$510,299		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$44,835	\$44,835		
31324	Restroom Fixtures & Plumbing Upgrades	\$5,134,988	\$4,484,988	(\$650,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,134,988	\$4,484,988	(\$650,000)	Savings transfer in the amount of \$650,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		

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San Jose City College Project List					
31328	Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064	
		Measure G-2010	\$2,038,064	\$2,038,064	
		Measure X	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,515	\$445,515	
		Measure G-2010	\$445,366	\$445,366	
		Measure X	\$149	\$149	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$990,195	\$990,195	
		Measure G-2010	\$990,195	\$990,195	
		Measure X	\$0	\$0	
31333	CTE Improvements		\$68,911	\$68,911	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$18,936	\$18,936	
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
		Measure G-2010	\$0	\$0	
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	

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San Jose City College Project List					
31336 Physical Security PH II		\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$270,970	\$270,970		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$96,474	\$96,474		
31339 Interior Finishes Upgrades		\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		\$5,367,938	\$5,367,938		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,489,339	\$1,489,339		
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$5,335,551	\$2,380,260	(\$2,955,291)	
	Measure X	\$5,335,551	\$2,380,260	(\$2,955,291)	Budget transfer in the amount of \$2,955,291.00 to Projects 31132 - Career Education Complex (\$2,553,423.00), 31135 - Science Building Mechanical Upgrade (\$371,868.00) and 31169 - SJCC CEQA Compliance Consulting Services (\$30,000.00) to accommodate budget needs.

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San Jose City College Project List					
Total San Jose City College Campus Budget:		\$411,954,260	\$411,954,260	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$323,780,505	\$323,780,505	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		

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Evergreen Valley College Project List					
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		\$200,572	\$200,572	
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III		\$1,324,452	\$1,324,452	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$588,825	\$588,825		
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements		\$2,775,972	\$2,702,331	(\$73,640)
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,565,276	\$1,491,635	(\$73,640)	Savings transfer in the amount of \$73,640.31 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

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Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,222,222	\$2,215,580	(\$6,642)	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,087,669	\$1,081,027	(\$6,642)	Savings transfer in the amount of \$6,642.09 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.
32132	Student Services Center	\$98,040,035	\$88,218,683	(\$9,821,352)	Reduction in scope. See back pages for details
	Measure X	\$98,040,035	\$88,218,683	(\$9,821,352)	Budget transfer in the amount of \$9,821,351.68 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.
32134	Language Arts Building	\$40,340,927	\$45,047,927	\$4,707,000	Refinement of scope. See back pages for details.
	Measure X	\$40,340,927	\$45,047,927	\$4,707,000	Budget transfer in the amount of \$4,707,000.00 from Projects 32157 - Student Activities Center (\$3,514,122.43), 32159 - Campus Way Finding / Ground Lighting (\$175,754.06), 32299 - Campus Contingency - Evergreen (\$1,000,218.09) and 32602 - Group II Equipment (\$16,905.42) to accommodate budget needs.
32138	Physical Education and Sports Complex	\$7,025,161	\$6,957,509	(\$67,652)	Refinement of scope. See back pages for details. Project Name update to accurately reflect intent of project.
	Kinesiology and Physical Education	Measure X	\$7,025,161	\$6,957,509	(\$67,652)
32144	EVC: Campus Painting Project	\$4,606,364	\$4,002,759	(\$603,605)	Refinement of scope. See back pages for details.
	Measure X	\$4,606,364	\$4,002,759	(\$603,605)	Savings transfer in the amount of \$603,604.76 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

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Evergreen Valley College Project List					
32145	Gullo 2nd Floor - Student Services Center Renovation		\$2,978,260	\$2,962,161	(\$16,099)
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,432,655	\$2,416,556	(\$16,099)	Savings transfer in the amount of \$16,098.68 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.
32146	MS3 Exterior Stair Lighting		\$162,556	\$162,556	
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements		\$218,156	\$218,156	
	Measure X	\$218,156	\$218,156		
32151	Campus Environmental Control		\$612,864	\$612,864	
	Measure X	\$612,864	\$612,864		
32152	Gullo II Multipurpose Remodel		\$2,640,311	\$2,478,355	(\$161,956)
	Measure X	\$2,640,311	\$2,478,355	(\$161,956)	Savings transfer in the amount of \$161,955.70 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.
32153	Sequoia Upgrades / Nursing Addition		\$31,221,509	\$31,221,509	
	Measure X	\$31,221,509	\$31,221,509		
32154	Admissions and Records Remodel to Emergency Ops. Center		\$3,750,003	\$3,750,003	
	Measure X	\$3,750,003	\$3,750,003		
32155	Cedro Renovation and West Campus ADA Upgrades		\$10,317,762	\$10,317,762	
	Measure X	\$10,317,762	\$10,317,762		
32156	General Education Building		\$43,061,224	\$43,061,224	
	Measure X	\$43,061,224	\$43,061,224		

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Evergreen Valley College Project List					
32157	Student Activities Center	\$29,614,124	\$26,100,001	(\$3,514,122)	
	Measure G-2010	\$0	\$0		
	Measure X	\$29,614,124	\$26,100,001	(\$3,514,122)	Budget transfer in the amount of \$3,514,122.43 to Project 32134 - Language Arts Building to accommodate budget needs.
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$3,905,530	\$3,338,094	(\$567,436)	Refinement of scope. See back pages for details.
	Measure X	\$3,905,530	\$3,338,094	(\$567,436)	Budget transfer in the amount of \$567,436.14 to Project 32134 - Language Arts Building (\$175,754.06) and New Project 32166 - Entry Road and New Parking Lot 4/5 (\$391,682.08) to accommodate budget needs.
32160	Security Hardware	\$508,136	\$482,764	(\$25,372)	
	Measure X	\$508,136	\$482,764	(\$25,372)	Savings transfer in the amount of \$25,372.35 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.
32161	North Fire Lane / ADA	\$8,641,882	\$8,141,882	(\$500,000)	Refinement of scope. See back pages for details.
	Measure X	\$8,641,882	\$8,141,882	(\$500,000)	Savings transfer in the amount of \$500,000.00 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$725,838	\$725,838		
	Measure X	\$725,838	\$725,838		
32164	EVC CEQA Compliance Consulting Services	\$392,282	\$392,282		
	Measure X	\$392,282	\$392,282		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32165	Mathematics, Sciences, Social Sciences Canopy	\$500,047	\$790,047	\$290,000	Increase in scope. See back pages for details.
	Measure X	\$500,047	\$790,047	\$290,000	Budget transfer in the amount of \$290,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32166	Entry Road and New Parking Lot 4/5	\$0	\$11,668,000	\$11,668,000	See back pages for details.
	Measure X	\$0	\$11,668,000	\$11,668,000	New Project. Budget transfer in the amount of \$11,668,000.00 from Projects 32128 - Physical Education Accessibility Improvements (\$73,640.31), 32130 - PE ADA Improvements - Pathways / Fieldhouse (\$6,642.09), 32132 - Student Services Center (\$9,821,351.68), 32138 - Kinesiology and Physical Education (\$67,652.35), 32144 - EVC: Campus Painting Project (\$603,604.76), 32145 - Gullo 2nd Floor - Student Services Center Renovation (\$16,098.68), 32152 - Gullo II Multipurpose Remodel (\$161,955.70), 32159 - Campus Way Finding / Ground Lighting (\$391,682.08), 32160 - Security Hardware (\$25,372.35) and 32161 - North Fire Lane / ADA (\$500,000.00) to accommodate budget needs.
32167	Campus-wide Furniture, Fixtures, and Equipment	\$0	\$300,000	\$300,000	See back pages for details.
	Measure X	\$0	\$300,000	\$300,000	New Project. Budget transfer in the amount of \$300,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.
32299	Campus Contingency - Evergreen	\$15,597,054	\$14,006,836	(\$1,590,218)	
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$14,006,836	(\$1,590,218)	Budget transfer in the amount of \$1,590,218.09 to Projects 32134 - Language Arts Building (\$1,000,218.09), 32165 - Mathematics, Sciences, Social Sciences Canopy (\$290,000.00) and New Project 32167 - Campus-wide Furniture, Fixtures, and Equipment (\$300,000.00) to accommodate budget needs.
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,812,081	\$16,812,081		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,624,173	\$1,624,173		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
		Measure X	\$60,999	\$60,999	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$152,584	\$152,584		
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$26,463	\$26,463	
32602	Group II Equipment	\$1,681,757	\$1,664,852	(\$16,905)	
		Measure G-2010	\$969,741	\$969,741	
		Measure X	\$712,017	\$695,111	(\$16,905)
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
		Measure G-2010	\$8,241,966	\$8,241,966	
		Measure X	\$2,750,029	\$2,750,029	
32703	Technology Upgrades	\$2,354,295	\$2,354,295		
		Measure G-2010	\$2,205,671	\$2,205,671	
		Measure X	\$148,625	\$148,625	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$469,780,184	\$469,780,184	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,761,465	\$312,761,465	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,340	(\$277)	
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,239	(\$277)	Savings transfer in the amount of \$276.98 to Project 39399 - District and District-wide Contingency. Project is complete.
39301	New District Services Building	\$16,101,868	\$16,101,868		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,087,361	\$3,087,361		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,416,743	\$1,846,625	(\$570,119)	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,583,557	\$1,013,439	(\$570,119)	Savings transfer in the amount of \$570,118.52 to Project 39399 - District and District-wide Contingency. Project is complete.
39303	District Services Furniture & Equipment	\$989,897	\$989,897		
	Measure X	\$989,897	\$989,897		
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$643,377	\$623,139	(\$20,238)	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$12,434	(\$20,238)	Savings transfer in the amount of \$20,238.08 to Project 39399 - District and District-wide Contingency. Project is complete.
39313	ADA Transition Plan Assessment	\$665,042	\$665,042		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,906,931	\$1,906,931		
	Measure X	\$1,906,931	\$1,906,931		
39315	District-wide Elevator Assessment	\$755,032	\$755,032		
	Measure X	\$755,032	\$755,032		
39399	District and District-wide Contingency	\$9,007,414	\$9,791,017	\$783,603	
	Measure X	\$9,007,414	\$9,791,017	\$783,603	Savings transfer in the amount of \$783,603.18 from Projects 25103 - Energy Efficiency - Clean Energy (\$276.98), 39302 - Demolition of San Felipe District Office and South Bay Academy (\$570,118.52), 39312 - Police Safety Communication Upgrade (\$20,238.08), 39704 - Enterprise Resource Planning Conversion (\$155,165.25) and 39705 - Infrastructure Upgrade (\$37,804.35).

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,200,400	\$8,200,400		
	Measure X	\$8,200,400	\$8,200,400		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,800,532	(\$155,165)	
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$0	(\$155,165)	Savings transfer in the amount of \$155,165.25 to Project 39399 - District and District-wide Contingency. Project is complete.
39705	Infrastructure Upgrade	\$3,857,786	\$3,819,982	(\$37,804)	
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$128,376	\$90,572	(\$37,804)	Savings transfer in the amount of \$37,804.35 to Project 39399 - District and District-wide Contingency. Project is complete.
39706	Technology and Security	\$63,082,074	\$61,582,074	(\$1,500,000)	
	Measure X	\$63,082,074	\$61,582,074	(\$1,500,000)	Budget transfer in the amount of \$1,500,000.00 to New Project 39714 - Data Center Acquisition & Implementation to accommodate budget needs.
39707	District Services Printing & Digital Imaging	\$757,987	\$757,987		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$270,842	\$270,842		
39708	District Services Computer Replacement	\$494,447	\$494,447		
	Measure X	\$494,447	\$494,447		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$272,852	\$272,852		
	Measure X	\$272,852	\$272,852		
39712	District-wide Security - Key System Upgrades	\$579,300	\$579,300		
	Measure X	\$579,300	\$579,300		
39713	District-wide Building Management System	\$1,122,222	\$1,122,222		
	Measure X	\$1,122,222	\$1,122,222		
39714	Data Center Acquisition & Implementation	\$0	\$1,500,000	\$1,500,000	See back pages for details.
	Measure X	\$0	\$1,500,000	\$1,500,000	New Project. Budget transfer in the amount of \$1,500,000.00 from Project 39706 - Technology and Security to accommodate budget needs.
39905	Management and Related Costs	\$4,017,589	\$4,648,528	\$630,939	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,017,589	\$4,648,528	\$630,939	Interest earnings allocation in the amount of \$630,938.84.
39999	Election/Legal/EIR/DO Labor and Related	\$7,806,634	\$8,437,573	\$630,939	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$7,514,309	\$8,145,248	\$630,939	Interest earnings allocation in the amount of \$630,938.84.
Total District/District-wide (campus) Budget:		\$144,665,532	\$145,927,409	\$1,261,878	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$116,644,706	\$117,906,583	\$1,261,878	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,026,399,976	\$1,027,661,854	\$1,261,878	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$753,186,675	\$754,448,553	\$1,261,878	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$312,761,465	41%	\$619,805,850	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$323,780,505	43%	\$620,335,425	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$117,906,583	16%	\$196,436,630	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$754,448,553		\$1,436,577,906	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure X) **Change Amount: (\$276.98)**
From: \$104,515.88
To: \$104,238.90
Reason: Savings transfer in the amount of \$276.98 to Project 39399 - District and District-wide Contingency. Project is complete.

31114	Demolition and Site Preparations for New CTE
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Budget (Measure X) **Change Amount: (\$500,000.00)**
From: \$2,183,287.09
To: \$1,683,287.09
Reason: Savings transfer in the amount of \$500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31132	Career Education Complex
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Budget (Measure X) **Change Amount: \$34,549,285.09**
From: \$153,529,934.38
To: \$188,079,219.47
Reason: Budget transfer in the amount of \$34,549,285.09 from Projects 31114 - Demolition and Site Preparations for New CTE (\$500,000.00), 31137 - Property Acquisition (\$9,972,602.09), 31153 - Technology Building Renovation (\$2,172,044.00), 31162 - Student Center Improvements (\$2,000,000.00), 31167 - Central Plant Renovation (\$9,000,000.00), 31168 - Cosmetology, Esthetics, & Reprographics (\$2,201,216.00), 31199 - Campus Contingency - San Jose City (\$5,500,000.00), 31324 - Restroom Fixtures & Plumbing Upgrades (\$650,000.00) and SJCC Future Projects (\$2,553,423.00) to accommodate budget needs.

Scope/Description
From: New construction of a Career Education facility, renovation of Building 200, and associated site work required to join the two facilities as one complex. The complex will house classrooms, labs, instructional support spaces, offices, and shared spaces to support student life.
To: New construction of a Career Education building that will meet LEED Platinum requirements, the renovation of Building 200, and associated site work required to join the two facilities into one complex. The complex will house classrooms, labs, instructional support spaces, a lecture hall, offices, and shared spaces to support student life. Project will include the demolition of CT 101 in order to increase safety and security on campus, and connecting five buildings, including the new Career Education Complex, to the 12kV power system on campus.
Reason: Increase in scope.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
31135	Science Building Mechanical Upgrade

Budget (Measure X) **Change Amount: \$371,868.00**
From: \$1,826,692.20
To: \$2,198,560.20
Reason: Budget transfer in the amount of \$371,868.00 from SJCC - Future Projects to accommodate budget needs.

31137	Property Acquisition
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Budget (Measure X) **Change Amount: (\$9,972,602.09)**
From: \$10,003,909.32
To: \$31,307.23
Reason: Budget transfer in the amount of \$9,972,602.09 to Project 31132 - Career Education Complex to accommodate budget needs. Project is being deferred.

31151	Library Interior Upgrades
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Budget (Measure X) **Change Amount: \$30,000.00**
From: \$785,868.22
To: \$815,868.22
Reason: Budget transfer in the amount of \$30,000.00 from Project 31162 - Student Center Improvements to accommodate budget needs.

31153	Technology Building Renovation
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Budget (Measure X) **Change Amount: (\$2,172,044.00)**
From: \$2,172,044.00
To: \$0.00
Reason: Budget transfer in the amount of \$2,172,044.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is being deferred.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
31162	Student Center Improvements

Budget (Measure X) **Change Amount: (\$2,030,000.00)**

From: \$5,391,909.55

To: \$3,361,909.55

Reason: Budget transfer in the amount of \$2,030,000.00 to Projects 31132 - Career Education Complex (\$2,000,000.00) and 31151 - Library Interior Upgrades (\$30,000.00) to accommodate budget needs.

31167	Central Plant Renovation
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Budget (Measure X) **Change Amount: (\$10,000,000.00)**

From: \$30,027,402.73

To: \$20,027,402.73

Reason: Budget transfer in the amount of \$10,000,000.00 to Project 31132 - Career Education Complex (\$9,000,000.00) and New Project 31171 - Central Plant Boilers (\$1,000,000.00) to accommodate budget needs.

Scope/Description

From: Provide structural upgrades to the existing Central Plant in compliance with the recommendations provided by the Crosby Group's Structural Evaluation of the San Jose City College Central Plant dated October 2, 2017. Structural upgrades are required for certification from the Division of the State Architect (DSA).

To: Provide structural upgrades to the existing Central Plant in compliance with the recommendations contained within the Evaluation and Design Criteria Report (EDCR) approved by Division of the State Architect (DSA) on April 23, 2021.

Reason: Refinement of scope.

31168	Cosmetology, Esthetics, & Reprographics
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Budget (Measure X) **Change Amount: (\$2,201,216.00)**

From: \$2,201,216.00

To: \$0.00

Reason: Budget transfer in the amount of \$2,201,216.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is being deferred.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: \$30,000.00**

From: \$427,543.25

To: \$457,543.25

Reason: Budget transfer in the amount of \$30,000.00 from SJCC - Future Projects to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
31171	Central Plant Boilers

Budget (Measure X) **Change Amount: \$1,000,000.00**
From: \$0.00
To: \$1,000,000.00
Reason: New Project. Budget transfer in the amount of \$1,000,000.00 from Project 31167 - Central Plant Renovation to accommodate budget needs.

Scope/Description
From:
To: The Central Plant at SJCC needs new boilers installed that are energy efficient, per BAAQMD requirements. This project scope includes the design and phased installation of the new boilers.

31199	Campus Contingency - San Jose City
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Budget (Measure X) **Change Amount: (\$5,500,000.00)**
From: \$21,434,046.00
To: \$15,934,046.00
Reason: Budget transfer in the amount of \$5,500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31324	Restroom Fixtures & Plumbing Upgrades
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Budget (Measure X) **Change Amount: (\$650,000.00)**
From: \$5,134,987.97
To: \$4,484,987.97
Reason: Savings transfer in the amount of \$650,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

32128	Physical Education Accessibility Improvements
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Budget (Measure X) **Change Amount: (\$73,640.31)**
From: \$1,565,275.62
To: \$1,491,635.31
Reason: Savings transfer in the amount of \$73,640.31 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
32130	PE ADA Improvements - Pathways / Fieldhouse

Budget (Measure X) **Change Amount: (\$6,642.09)**

From: \$1,087,668.97

To: \$1,081,026.88

Reason: Savings transfer in the amount of \$6,642.09 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

32132 Student Services Center

Budget (Measure X) **Change Amount: (\$9,821,351.68)**

From: \$98,040,035.09

To: \$88,218,683.41

Reason: Budget transfer in the amount of \$9,821,351.68 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.

Scope/Description

From: The Student Services Complex is a multi-part project consisting of a new entry road, a new student parking lot, a new administration building, and a new pedestrian plaza.

To: New Student Services and Administration building. Associated construction and infrastructure to support building and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements.

Reason: Reduction in scope.

32134 Language Arts Building

Budget (Measure X) **Change Amount: \$4,707,000.00**

From: \$40,340,927.41

To: \$45,047,927.41

Reason: Budget transfer in the amount of \$4,707,000.00 from Projects 32157 - Student Activities Center (\$3,514,122.43), 32159 - Campus Way Finding / Ground Lighting (\$175,754.06), 32299 - Campus Contingency - Evergreen (\$1,000,218.09) and 32602 - Group II Equipment (\$16,905.42) to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
32134	Language Arts Building

Scope/Description

From: This project will encompass building a multi-story classroom and office building. There will be associated site work necessary to deliver the project. The building will run on the same north-south axis as the existing Auto Technology building. This new orientation will allow for a better pedestrian connection from the central green to the student parking lots to the north of campus. This project will also encompass the pathway running from the Student Services Center to the Library. The pathway will include ADA upgrades.

Connecting the Language Arts building to the central green is essential. A promenade will be considered with this project.

To: This building will be constructed on the western portion of the previous Roble plot and will encompass building a multi-story classroom and office building. There will be associated site work necessary to deliver the project and an upgrade of the central fire access and ADA pathways, as well as associated construction and infrastructure to support the building and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements.

Reason: Refinement of scope.

32138 Kinesiology and Physical Education

Budget (Measure X)

Change Amount: (\$67,652.35)

From: \$7,025,161.22

To: \$6,957,508.87

Reason: Savings transfer in the amount of \$67,652.35 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.

Project Name

From: Kinesiology and Physical Education

To: Physical Education and Sports Complex

Reason: Project Name update to accurately reflect intent of project.

Scope/Description

From: This project will enhance the physical education program offering by building futsal and pickleball courts on the south-east side of campus. The courts will also provide the community with approximately 8 new surfaces for pickleball and at least one Futsal court. The project will also include multiple viewing plazas and waiting areas for athletes and the public to rest between matches or watch matches while waiting for a court to open. The scope also includes secure storage facilities and new ADA path of travel.

To: Physical Education and Sports Complex. This project enhances the physical education curriculum of EVC through the development of a sports court complex at the southeast portion of campus. The project will include outdoor areas for activities such as futsal, basketball, and pickleball and will support the use of soccer, tennis, and other outdoor sports. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.

Reason: Refinement of scope.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
32144	EVC: Campus Painting Project

Budget (Measure X) Change Amount: (\$603,604.76)

From: \$4,606,364.14

To: \$4,002,759.38

Reason: Savings transfer in the amount of \$603,604.76 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

Scope/Description

From: The campuswide painting project will develop a color scheme across the campus that identifies four or five colors across the campus. The intent of the project is to enhance wayfinding while addressing the exterior conditions of the buildings on campus.

To: A campus-wide program to implement wayfinding that will aid persons of all abilities to assist in expedient identification of buildings and campus locations. This includes building identification, building color coding consistent with campus quadrants, and address building deficiencies as necessary to support the project. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.

Reason: Refinement of scope.

32145	Gullo 2nd Floor - Student Services Center Renovation
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Budget (Measure X) Change Amount: (\$16,098.68)

From: \$2,432,654.69

To: \$2,416,556.01

Reason: Savings transfer in the amount of \$16,098.68 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) Change Amount: (\$161,955.70)

From: \$2,640,310.80

To: \$2,478,355.10

Reason: Savings transfer in the amount of \$161,955.70 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

32157	Student Activities Center
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Budget (Measure X) Change Amount: (\$3,514,122.43)

From: \$29,614,123.92

To: \$26,100,001.49

Reason: Budget transfer in the amount of \$3,514,122.43 to Project 32134 - Language Arts Building to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
32159	Campus Way Finding / Ground Lighting

Budget (Measure X) **Change Amount: (\$567,436.14)**

From: \$3,905,529.73

To: \$3,338,093.59

Reason: Budget transfer in the amount of \$567,436.14 to Project 32134 - Language Arts Building (\$175,754.06) and New Project 32166 - Entry Road and New Parking Lot 4/5 (\$391,682.08) to accommodate budget needs.

Scope/Description

From: The intent of this project is to provide mural graphics, building names in super graphics, electrified freestanding monument signs as primary building identification, and electric wall mounted tag signs for secondary building identification.

To: The intent of this project is to provide electrified freestanding monument signs as primary building identification, and electric wall-mounted tag signs for secondary building identification. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.

Reason: Refinement of scope.

32160 Security Hardware

Budget (Measure X) **Change Amount: (\$25,372.35)**

From: \$508,136.11

To: \$482,763.76

Reason: Savings transfer in the amount of \$25,372.35 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs. Project is in closeout.

32161 North Fire Lane / ADA

Budget (Measure X) **Change Amount: (\$500,000.00)**

From: \$8,641,881.63

To: \$8,141,881.63

Reason: Savings transfer in the amount of \$500,000.00 to New Project 32166 - Entry Road and New Parking Lot 4/5 to accommodate budget needs.

Scope/Description

From: The project will include the removal of the existing walkway and install a new pathway and fire lane from Student Services to the vehicle loop near Sequoia. The new pathway will meet local fire jurisdiction access needs. The new path will be approximately 25 feet wide to accommodate fire access. Space on either side of the path will be developed to include learning environments and water mitigation/runoff beds.

To: This project is an ADA and fire access improvement project. The project will address the area from the fountain plaza adjacent to the existing student services building south, to the police plaza circle. Additionally, space on either side of the path will be developed to include learning environments and water mitigation/runoff beds. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.

Reason: Refinement of scope.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
32165	Mathematics, Sciences, Social Sciences Canopy

Budget (Measure X) **Change Amount: \$290,000.00**

From: \$500,046.67

To: \$790,046.67

Reason: Budget transfer in the amount of \$290,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

Scope/Description

From: Design and construction of a cover structure over north west exterior stairway to MS3, to address weather intrusion at the sliding entry door.

To: This project is to add a weatherproofing canopy to MS3 due to water intrusion. Due to the current DSA code, additional pathway lighting is required to ensure the project meets the code. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.

Reason: Increase in scope.

32166	Entry Road and New Parking Lot 4/5
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Budget (Measure X) **Change Amount: \$11,668,000.00**

From: \$0.00

To: \$11,668,000.00

Reason: New Project. Budget transfer in the amount of \$11,668,000.00 from Projects 32128 - Physical Education Accessibility Improvements (\$73,640.31), 32130 - PE ADA Improvements - Pathways / Fieldhouse (\$6,642.09), 32132 - Student Services Center (\$9,821,351.68), 32138 - Kinesiology and Physical Education (\$67,652.35), 32144 - EVC: Campus Painting Project (\$603,604.76), 32145 - Gullo 2nd Floor - Student Services Center Renovation (\$16,098.68), 32152 - Gullo II Multipurpose Remodel (\$161,955.70), 32159 - Campus Way Finding / Ground Lighting (\$391,682.08), 32160 - Security Hardware (\$25,372.35) and 32161 - North Fire Lane / ADA (\$500,000.00) to accommodate budget needs.

Scope/Description

From:

To: Design and Construction of new entry road from Yerba Buena on previously undeveloped land. New parking lot to replace lots 4 and 5. Associated construction and infrastructure to support roadways, parking lots, address existing site conditions, wayfinding, ADA requirements, and conform to other state, local, and DSA requirements.

32167	Campus-wide Furniture, Fixtures, and Equipment
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Budget (Measure X) **Change Amount: \$300,000.00**

From: \$0.00

To: \$300,000.00

Reason: New Project. Budget transfer in the amount of \$300,000.00 from Project 32299 - Campus Contingency - Evergreen to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
32167	Campus-wide Furniture, Fixtures, and Equipment

Scope/Description

From:

To: Upgrade of site furniture to provide student and staff rest areas across campus. Furniture will include ADA accessible furniture. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.

32299	Campus Contingency - Evergreen
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Budget (Measure X)

Change Amount: (\$1,590,218.09)

From: \$15,597,054.00

To: \$14,006,835.91

Reason: Budget transfer in the amount of \$1,590,218.09 to Projects 32134 - Language Arts Building (\$1,000,218.09), 32165 - Mathematics, Sciences, Social Sciences Canopy (\$290,000.00) and New Project 32167 - Campus-wide Furniture, Fixtures, and Equipment (\$300,000.00) to accommodate budget needs.

32602	Group II Equipment
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Budget (Measure X)

Change Amount: (\$16,905.42)

From: \$712,016.75

To: \$695,111.33

Reason: Budget transfer in the amount of \$16,905.42 to Project 32134 - Language Arts Building to accommodate budget needs.

39302	Demolition of San Felipe District Office and South Bay Academy
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Budget (Measure X)

Change Amount: (\$570,118.52)

From: \$1,583,557.16

To: \$1,013,438.64

Reason: Savings transfer in the amount of \$570,118.52 to Project 39399 - District and District-wide Contingency. Project is complete.

39312	Police Safety Communication Upgrade
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Budget (Measure X)

Change Amount: (\$20,238.08)

From: \$32,671.80

To: \$12,433.72

Reason: Savings transfer in the amount of \$20,238.08 to Project 39399 - District and District-wide Contingency. Project is complete.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
39399	District and District-wide Contingency

Budget (Measure X) Change Amount: \$783,603.18

From: \$9,007,413.76

To: \$9,791,016.94

Reason: Savings transfer in the amount of \$783,603.18 from Projects 25103 - Energy Efficiency - Clean Energy (\$276.98), 39302 - Demolition of San Felipe District Office and South Bay Academy (\$570,118.52), 39312 - Police Safety Communication Upgrade (\$20,238.08), 39704 - Enterprise Resource Planning Conversion (\$155,165.25) and 39705 - Infrastructure Upgrade (\$37,804.35).

39704	Enterprise Resource Planning Conversion
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Budget (Measure X) Change Amount: (\$155,165.25)

From: \$155,165.25

To: \$0.00

Reason: Savings transfer in the amount of \$155,165.25 to Project 39399 - District and District-wide Contingency. Project is complete.

39705	Infrastructure Upgrade
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Budget (Measure X) Change Amount: (\$37,804.35)

From: \$128,376.20

To: \$90,571.85

Reason: Savings transfer in the amount of \$37,804.35 to Project 39399 - District and District-wide Contingency. Project is complete.

39706	Technology and Security
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Budget (Measure X) Change Amount: (\$1,500,000.00)

From: \$63,082,074.13

To: \$61,582,074.13

Reason: Budget transfer in the amount of \$1,500,000.00 to New Project 39714 - Data Center Acquisition & Implementation to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #28 (Board Date: 6/8/2021)

Project#/Rev	Description
39714	Data Center Acquisition & Implementation

Budget (Measure X) **Change Amount: \$1,500,000.00**
From: \$0.00
To: \$1,500,000.00
Reason: New Project. Budget transfer in the amount of \$1,500,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Scope/Description
From:
To: Acquisition and implementation of a data center in the cloud and on-premise technologies for the District's Enterprise Resource Planning (ERP) and student information system (SIS), and other associated applications and major systems.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: \$630,938.84**
From: \$4,017,588.88
To: \$4,648,527.72
Reason: Interest earnings allocation in the amount of \$630,938.84.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) **Change Amount: \$630,938.84**
From: \$7,514,309.24
To: \$8,145,248.08
Reason: Interest earnings allocation in the amount of \$630,938.84.

SJCC - Future	SJCC - Future Projects
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Budget (Measure X) **Change Amount: (\$2,955,291.00)**
From: \$5,335,551.49
To: \$2,380,260.49
Reason: Budget transfer in the amount of \$2,955,291.00 to Projects 31132 - Career Education Complex (\$2,553,423.00), 31135 - Science Building Mechanical Upgrade (\$371,868.00) and 31169 - SJCC CEQA Compliance Consulting Services (\$30,000.00) to accommodate budget needs.