

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,623,434	\$3,613,894	(\$9,539)	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,192,826	\$2,183,287	(\$9,539)	Budget in the amount of \$9,539.34 is being transferred from Project 39905 - Management and Related Costs (\$1,121.85) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,661.19) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0		
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation		\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment		\$6,403,377	\$6,400,359	(\$3,018)	
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,000,128	\$1,997,110	(\$3,018)	Budget in the amount of \$3,018.42 is being transferred from Project 39905 - Management and Related Costs (\$4,667.97) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,686.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31125 New Gym Sitework and Auxiliary Buildings		\$14,198,929	\$14,198,448	(\$481)	
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$122,779	\$122,297	(\$481)	Budget in the amount of \$481.18 is being transferred from Project 39905 - Management and Related Costs (\$185.55) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$666.73) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

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San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$21,966,780	\$22,204,311	\$237,531
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,703,823	\$20,941,354	\$237,531
31130	Theater Improvements		\$9,057,345	\$9,130,126	\$72,781
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,510,058	\$8,582,839	\$72,781

Bond List Revisions Approval Request

Measure G-2010 and Measure X

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San Jose City College Project List						
31131	San Jose-Evergreen Community College Extension		\$1,558,203	\$1,557,757	(\$446)	
	Measure G-2010	\$1,509,267	\$1,509,267			
	Measure X	\$48,936	\$48,490	(\$446)	Budget in the amount of \$446.16 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.	
31132	Career Education Complex		\$153,727,914	\$153,933,702	\$205,788	
	Measure G-2010	\$403,768	\$403,768			
	Measure X	\$153,324,146	\$153,529,934	\$205,788	Budget in the amount of \$205,788.17 is being transferred from Project 39905 - Management and Related Costs (\$133,446.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$72,341.64) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.	
31133	New Swing Space Project		\$2,071,395	\$2,070,361	(\$1,034)	
	Measure G-2010	\$832,310	\$832,310			
	Measure X	\$1,239,085	\$1,238,051	(\$1,034)	Budget in the amount of \$1,033.52 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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San Jose City College Project List					
31134	Storm Water Management Remediation	\$960,673	\$958,542	(\$2,131)	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$433,894	\$431,763	(\$2,131)	Budget in the amount of \$2,131.36 is being transferred from Project 39905 - Management and Related Costs (\$90.82) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,222.18) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31135	Science Building Mechanical Upgrade	\$1,895,059	\$1,879,367	(\$15,692)	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,842,385	\$1,826,692	(\$15,692)	Budget in the amount of \$15,692.39 is being transferred from Project 39905 - Management and Related Costs (\$3,813.06) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$19,505.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31137	Property Acquisition	\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150	ADA Improvements	\$501,852	\$501,749	(\$102)	
	Measure X	\$501,852	\$501,749	(\$102)	Budget in the amount of \$102.44 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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San Jose City College Project List					
31151	Library Interior Upgrades	\$1,208,819	\$1,205,112	(\$3,707)	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$789,575	\$785,868	(\$3,707)	Budget in the amount of \$3,707.01 is being transferred from Project 39905 - Management and Related Costs (\$630.83) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,337.84) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31152	Campus-wide Painting- SJCC	\$1,556,495	\$1,556,375	(\$120)	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,767	\$1,520,647	(\$120)	Budget in the amount of \$120.01 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$457,104	\$457,496	\$391	
	Measure X	\$457,104	\$457,496	\$391	Budget in the amount of \$391.48 is being transferred from Project 39905 - Management and Related Costs (\$1,435.08) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,043.60) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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San Jose City College Project List					
31156	Student Services Resource and Drop-in Center		\$1,557,819	\$1,556,432	(\$1,387)
		Measure X	\$1,557,819	\$1,556,432	(\$1,387)
31157	Campus Lighting Upgrades		\$57,335	\$57,335	
		Measure X	\$57,335	\$57,335	
31158	Admissions and Records		\$54,115	\$54,115	
		Measure X	\$54,115	\$54,115	
31159	Site Utility and Topography		\$270,158	\$268,930	(\$1,227)
		Measure X	\$270,158	\$268,930	(\$1,227)
31160	Telecomm/Utility Master Plan		\$415,830	\$411,455	(\$4,376)
		Measure X	\$415,830	\$411,455	(\$4,376)

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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San Jose City College Project List					
31161	Child Development Center- Phase I		\$4,201,410	\$4,201,147	(\$264)
		Measure X	\$4,201,410	\$4,201,147	(\$264)
31162	Student Center Improvements		\$5,391,022	\$5,391,910	\$887
		Measure X	\$5,391,022	\$5,391,910	\$887
31163	Softball Field Renovation		\$1,149,643	\$1,139,809	(\$9,834)
		Measure X	\$1,149,643	\$1,139,809	(\$9,834)

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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San Jose City College Project List					
31164	Campus HVAC Phase II	\$137,881	\$137,934	\$53	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$118,548	\$118,600	\$53	Budget in the amount of \$52.73 is being transferred from Project 39905 - Management and Related Costs (\$776.32) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$723.59) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31165	Jaguar Multicultural Center	\$16,587,697	\$16,584,730	(\$2,966)	
	Measure X	\$16,587,697	\$16,584,730	(\$2,966)	Budget in the amount of \$2,966.40 is being transferred from Project 39905 - Management and Related Costs (\$47.18) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,013.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31166	Stadium Renovation	\$7,942,501	\$7,950,423	\$7,922	
	Measure X	\$7,942,501	\$7,950,423	\$7,922	Budget in the amount of \$7,922.33 is being transferred from Project 39905 - Management and Related Costs (\$5,574.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,348.06) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

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San Jose City College Project List					
31167	Central Plant Renovation		\$30,023,544	\$30,027,403	\$3,859
		Measure X	\$30,023,544	\$30,027,403	\$3,859
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		\$415,667	\$427,543	\$11,876
		Measure X	\$415,667	\$427,543	\$11,876
31170	SJCC Elevator Modernization		\$3,620,690	\$3,623,111	\$2,421
		Measure X	\$3,620,690	\$3,623,111	\$2,421
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

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San Jose City College Project List					
31304	Small Capital Repairs		\$7,953,980	\$7,953,949	(\$31)
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$2,110,632	\$2,110,600	(\$31)	Budget in the amount of \$31.27 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles		\$102,670	\$102,670	
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,038,455	\$6,044,214	\$5,759
	Measure X	\$6,038,455	\$6,044,214	\$5,759	Budget in the amount of \$5,759.05 is being transferred from Project 39905 - Management and Related Costs (\$5,869.73) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$110.68) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31311	Physical Security		\$646,381	\$646,381	
	Measure G-2010	\$646,381	\$646,381		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,034,437	\$1,034,196	(\$241)	
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,397	\$53,156	(\$241)	Budget in the amount of \$240.92 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,378	\$922,128	(\$250)	
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,396	\$42,146	(\$250)	Budget in the amount of \$250.00 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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San Jose City College Project List					
31323	Relocate Adaptive PE	\$508,985	\$510,299	\$1,314	
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$43,521	\$44,835	\$1,314	Budget in the amount of \$1,313.95 is being transferred from Project 39905 - Management and Related Costs (\$928.52) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$385.43) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$5,045,042	\$5,134,988	\$89,946	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,045,042	\$5,134,988	\$89,946	Budget in the amount of \$89,945.92 is being transferred from Project 39905 - Management and Related Costs (\$60,324.07) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,621.85) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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San Jose City College Project List					
31328	Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064	
		Measure G-2010	\$2,038,064	\$2,038,064	
		Measure X	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,515	\$445,515	
		Measure G-2010	\$445,366	\$445,366	
		Measure X	\$149	\$149	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$990,195	\$990,195	
		Measure G-2010	\$990,195	\$990,195	
		Measure X	\$0	\$0	
31333	CTE Improvements		\$68,911	\$68,911	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$18,936	\$18,936	
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
		Measure G-2010	\$0	\$0	
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31336 Physical Security PH II		\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$271,108	\$270,970	(\$138)	
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$96,612	\$96,474	(\$138)	Budget in the amount of \$138.04 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
31339 Interior Finishes Upgrades		\$103,441	\$103,441		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$0	\$0		
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		\$5,380,791	\$5,367,938	(\$12,854)	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,502,193	\$1,489,339	(\$12,854)	Budget in the amount of \$12,853.73 is being transferred from Project 39905 - Management and Related Costs (\$507.57) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,361.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

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31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$5,335,551	\$5,335,551		
	Measure X	\$5,335,551	\$5,335,551		
Total San Jose City College Campus Budget:		\$411,383,570	\$411,954,260	\$570,691	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$323,209,814	\$323,780,505	\$570,691	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113	Campus Site Improvements		\$4,201,371	\$4,201,371	
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green		\$3,022,340	\$3,022,340	
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		\$200,572	\$200,572	
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III		\$1,324,665	\$1,324,452	(\$213)
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$589,037	\$588,825	(\$213)	Budget in the amount of \$212.76 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32128	Physical Education Accessibility Improvements		\$2,778,281	\$2,775,972	(\$2,309)	
	Measure G-2010	\$1,210,696	\$1,210,696			
	Measure X	\$1,567,585	\$1,565,276	(\$2,309)	Budget in the amount of \$2,309.34 is being transferred from Project 39905 - Management and Related Costs (\$3,055.91) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,365.25) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.	
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380			
	Measure X	\$0	\$0			
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,237,268	\$2,222,222	(\$15,046)	
	Measure G-2010	\$1,134,553	\$1,134,553			
	Measure X	\$1,102,715	\$1,087,669	(\$15,046)	Budget in the amount of \$15,045.75 is being transferred from Project 39905 - Management and Related Costs (\$1,880.03) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,925.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.	
32132	Student Services Center		\$97,987,577	\$98,040,035	\$52,458	
	Measure X	\$97,987,577	\$98,040,035	\$52,458	Budget in the amount of \$52,457.75 is being transferred from Project 39905 - Management and Related Costs (\$60,050.50) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,592.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32134	Language Arts Building		\$40,282,341	\$40,340,927	\$58,586
		Measure X	\$40,282,341	\$40,340,927	\$58,586
32138	Kinesiology and Physical Education		\$6,992,244	\$7,025,161	\$32,917
		Measure X	\$6,992,244	\$7,025,161	\$32,917
32144	EVC: Campus Painting Project		\$4,596,633	\$4,606,364	\$9,731
		Measure X	\$4,596,633	\$4,606,364	\$9,731
32145	Gullo 2nd Floor - Student Services Center Renovation		\$2,982,918	\$2,978,260	(\$4,659)
		Measure G-2010	\$545,605	\$545,605	
		Measure X	\$2,437,313	\$2,432,655	(\$4,659)

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32146 MS3 Exterior Stair Lighting		\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150 ADA Improvements		\$218,215	\$218,156	(\$58)	
	Measure X	\$218,215	\$218,156	(\$58)	Budget in the amount of \$58.22 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32151 Campus Environmental Control		\$612,431	\$612,864	\$432	
	Measure X	\$612,431	\$612,864	\$432	Budget in the amount of \$432.40 is being transferred from Project 39905 - Management and Related Costs (\$309.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$122.41) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32152 Gullo II Multipurpose Remodel		\$2,651,555	\$2,640,311	(\$11,244)	
	Measure X	\$2,651,555	\$2,640,311	(\$11,244)	Budget in the amount of \$11,244.15 is being transferred from Project 39905 - Management and Related Costs (\$19,419.82) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$30,663.97) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32153	Sequoia Upgrades / Nursing Addition	\$31,208,945	\$31,221,509	\$12,563	
	Measure X	\$31,208,945	\$31,221,509	\$12,563	Budget in the amount of \$12,563.42 is being transferred from Project 39905 - Management and Related Costs (\$10,082.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,480.65) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$3,750,003	\$3	
	Measure X	\$3,750,001	\$3,750,003	\$3	Budget in the amount of \$2.75 is being transferred from Project 39905 - Management and Related Costs (\$1.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$0.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,242,109	\$10,317,762	\$75,653	
	Measure X	\$10,242,109	\$10,317,762	\$75,653	Budget in the amount of \$75,652.59 is being transferred from Project 39905 - Management and Related Costs (\$110,621.36) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,968.77) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building		\$43,011,769	\$43,061,224	\$49,454
		Measure X	\$43,011,769	\$43,061,224	\$49,454
32157	Student Activities Center		\$29,614,122	\$29,614,124	\$1
		Measure G-2010	\$0	\$0	
		Measure X	\$29,614,122	\$29,614,124	\$1
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$3,878,846	\$3,905,530	\$26,684
		Measure X	\$3,878,846	\$3,905,530	\$26,684

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160	Security Hardware	\$512,036	\$508,136	(\$3,900)	
	Measure X	\$512,036	\$508,136	(\$3,900)	Budget in the amount of \$3,900.05 is being transferred from Project 39905 - Management and Related Costs (\$2,973.44) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,873.49) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32161	North Fire Lane / ADA	\$8,639,113	\$8,641,882	\$2,769	
	Measure X	\$8,639,113	\$8,641,882	\$2,769	Budget in the amount of \$2,768.95 is being transferred from Project 39905 - Management and Related Costs (\$10,084.40) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,315.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$719,356	\$725,838	\$6,482	
	Measure X	\$719,356	\$725,838	\$6,482	Budget in the amount of \$6,482.41 is being transferred from Project 39905 - Management and Related Costs (\$7,020.16) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$537.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32164	EVC CEQA Compliance Consulting Services	\$384,981	\$392,282	\$7,301	
		Measure X	\$384,981	\$392,282	\$7,301
32165	Mathematics, Sciences, Social Sciences Canopy	\$500,000	\$500,047	\$47	
		Measure X	\$500,000	\$500,047	\$47
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
		Measure G-2010	\$15,001,807	\$15,001,807	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,816,848	\$16,812,081	(\$4,767)	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,628,940	\$1,624,173	(\$4,767)	Budget in the amount of \$4,766.68 is being transferred from Project 39905 - Management and Related Costs (\$4,483.02) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,249.70) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$153,062	\$152,584	(\$477)	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,940	\$26,463	(\$477)	Budget in the amount of \$477.34 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32602	Group II Equipment	\$1,684,863	\$1,681,757	(\$3,105)	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$715,122	\$712,017	(\$3,105)	Budget in the amount of \$3,105.15 is being transferred from Project 39905 - Management and Related Costs (\$1,262.46) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,367.61) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703	Technology Upgrades	\$2,354,737	\$2,354,295	(\$442)	
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$149,066	\$148,625	(\$442)	Budget in the amount of \$441.88 is being transferred to Project 39905 - Management and Related Costs (\$316.78) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$125.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$469,491,323	\$469,780,184	\$288,861	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,472,604	\$312,761,465	\$288,861	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39301	New District Services Building		\$16,092,379	\$16,101,868	\$9,490
		Measure G-2010	\$13,014,507	\$13,014,507	
		Measure X	\$3,077,872	\$3,087,361	\$9,490
39302	Demolition of San Felipe District Office and South Bay Academy		\$2,417,462	\$2,416,743	(\$719)
		Measure G-2010	\$833,186	\$833,186	
		Measure X	\$1,584,276	\$1,583,557	(\$719)
39303	District Services Furniture & Equipment		\$992,241	\$989,897	(\$2,345)
		Measure X	\$992,241	\$989,897	(\$2,345)
39307	Vehicle Replacement		\$1,879,220	\$1,879,220	
		Measure G-2010	\$1,406,367	\$1,406,367	
		Measure X	\$472,853	\$472,853	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39308	Telecommunications Consolidation Antennas		\$0	\$0	
		Measure G-2010	\$0	\$0	
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$643,377	\$643,377	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$32,672	\$32,672	
39313	ADA Transition Plan Assessment		\$665,042	\$665,042	
		Measure G-2010	\$198,145	\$198,145	
		Measure X	\$466,897	\$466,897	
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,866,437	\$1,906,931	\$40,494
		Measure X	\$1,866,437	\$1,906,931	\$40,494

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39315	District-wide Elevator Assessment	\$758,708	\$755,032	(\$3,676)	
	Measure X	\$758,708	\$755,032	(\$3,676)	Budget in the amount of \$3,676.24 is being transferred from Project 39905 - Management and Related Costs (\$178.14) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,854.38) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
39399	District and District-wide Contingency	\$9,007,414	\$9,007,414		
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,198,444	\$8,200,400	\$1,956	
	Measure X	\$8,198,444	\$8,200,400	\$1,956	Budget in the amount of \$1,955.80 is being transferred from Project 39905 - Management and Related Costs (\$5,531.33) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,575.53) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade	\$3,857,786	\$3,857,786		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$128,376	\$128,376		
39706	Technology and Security	\$63,153,345	\$63,082,074	(\$71,271)	
	Measure X	\$63,153,345	\$63,082,074	(\$71,271)	Budget in the amount of \$71,270.70 is being transferred from Project 39905 - Management and Related Costs (\$12,021.35) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$83,292.05) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
39707	District Services Printing & Digital Imaging	\$761,754	\$757,987	(\$3,767)	
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$274,609	\$270,842	(\$3,767)	Budget in the amount of \$3,767.45 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
39708	District Services Computer Replacement	\$499,222	\$494,447	(\$4,775)	
	Measure X	\$499,222	\$494,447	(\$4,775)	Budget in the amount of \$4,774.52 is being transferred from Project 39905 - Management and Related Costs (\$141.99) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,916.51) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$274,243	\$272,852	(\$1,390)	
	Measure X	\$274,243	\$272,852	(\$1,390)	Budget in the amount of \$1,390.41 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
39712	District-wide Security - Key System Upgrades	\$575,000	\$579,300	\$4,300	
	Measure X	\$575,000	\$579,300	\$4,300	Budget in the amount of \$4,299.90 is being transferred from Project 39905 - Management and Related Costs (\$3,082.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,217.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39713	District-wide Building Management System	\$1,120,660	\$1,122,222	\$1,561	
	Measure X	\$1,120,660	\$1,122,222	\$1,561	Budget in the amount of \$1,561.49 is being transferred from Project 39905 - Management and Related Costs (\$1,119.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$442.06) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39905	Management and Related Costs	\$4,956,208	\$4,017,589	(\$938,619)	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,956,208	\$4,017,589	(\$938,619)	Budget transfer in the amount of \$938,618.73 to projects with expense activity during the period of December 1, 2020 through May 24, 2021 to accommodate the allocation of program management expenses paid in the period of December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$7,697,425	\$7,806,634	\$109,209	
	Measure G-2010	\$292,325	\$292,325		
	Measure X	\$7,405,100	\$7,514,309	\$109,209	Budget transfer in the amount of \$109,209.23 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid December 1, 2020 through May 24, 2021 to projects with expense activity during the period of December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$145,525,084	\$144,665,532	(\$859,552)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,020,826	\$28,020,826	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$117,504,257	\$116,644,706	(\$859,552)	
Totals:		\$1,026,399,976	\$1,026,399,976	\$0	
Measure G-2010 Totals:		\$273,213,301	\$273,213,301	\$0	
Measure X Totals:		\$753,186,675	\$753,186,675	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	1 %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$157,018,719	57%	\$307,044,385	45%	\$312,761,465	42%	\$619,805,850	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$88,173,756	32%	\$296,554,921	43%	\$323,780,505	43%	\$620,335,425	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$28,020,826	10%	\$78,530,047	12%	\$116,644,706	15%	\$195,174,753	14%
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$753,186,675		\$1,435,316,028	100%

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) **Change Amount: (\$9,539.34)**

From: \$2,192,826.43

To: \$2,183,287.09

Reason: Budget in the amount of \$9,539.34 is being transferred from Project 39905 - Management and Related Costs (\$1,121.85) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,661.19) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31122 Group II Equipment

Budget (Measure X) **Change Amount: (\$3,018.42)**

From: \$2,000,128.40

To: \$1,997,109.98

Reason: Budget in the amount of \$3,018.42 is being transferred from Project 39905 - Management and Related Costs (\$4,667.97) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,686.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31125 New Gym Sitework and Auxiliary Buildings

Budget (Measure X) **Change Amount: (\$481.18)**

From: \$122,778.51

To: \$122,297.33

Reason: Budget in the amount of \$3,018.42 is being transferred from Project 39905 - Management and Related Costs (\$4,667.97) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,686.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) **Change Amount: \$237,530.80**

From: \$20,703,823.00

To: \$20,941,353.80

Reason: Budget in the amount of \$237,530.80 is being transferred from Project 39905 - Management and Related Costs (\$180,163.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$57,367.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31130 Theater Improvements

Budget (Measure X) **Change Amount: \$72,781.36**

From: \$8,510,057.79

To: \$8,582,839.15

Reason: Budget in the amount of \$72,781.36 is being transferred from Project 39905 - Management and Related Costs (\$53,500.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$19,281.32) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31131 San Jose-Evergreen Community College Extension

Budget (Measure X) **Change Amount: (\$446.16)**

From: \$48,936.13

To: \$48,489.97

Reason: Budget in the amount of \$446.16 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31132 Career Education Complex

Budget (Measure X) **Change Amount: \$205,788.17**

From: \$153,324,146.21

To: \$153,529,934.38

Reason: Budget in the amount of \$205,788.17 is being transferred from Project 39905 - Management and Related Costs (\$133,446.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$72,341.64) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31133	New Swing Space Project

Budget (Measure X) **Change Amount: (\$1,033.52)**

From: \$1,239,084.65

To: \$1,238,051.13

Reason: Budget in the amount of \$1,033.52 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31134 Storm Water Management Remediation

Budget (Measure X) **Change Amount: (\$2,131.36)**

From: \$433,893.95

To: \$431,762.59

Reason: Budget in the amount of \$2,131.36 is being transferred from Project 39905 - Management and Related Costs (\$90.82) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,222.18) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31135 Science Building Mechanical Upgrade

Budget (Measure X) **Change Amount: (\$15,692.39)**

From: \$1,842,384.59

To: \$1,826,692.20

Reason: Budget in the amount of \$15,692.39 is being transferred from Project 39905 - Management and Related Costs (\$3,813.06) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$19,505.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31150 ADA Improvements

Budget (Measure X) **Change Amount: (\$102.44)**

From: \$501,851.66

To: \$501,749.22

Reason: Budget in the amount of \$102.44 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31151	Library Interior Upgrades

Budget (Measure X) **Change Amount: (\$3,707.01)**

From: \$789,575.23

To: \$785,868.22

Reason: Budget in the amount of \$3,707.01 is being transferred from Project 39905 - Management and Related Costs (\$630.83) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,337.84) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31152	Campus-wide Painting- SJCC
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Budget (Measure X) **Change Amount: (\$120.01)**

From: \$1,520,767.32

To: \$1,520,647.31

Reason: Budget in the amount of \$120.01 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31155	Entrance Door Replacement
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Budget (Measure X) **Change Amount: \$391.48**

From: \$457,104.38

To: \$457,495.86

Reason: Budget in the amount of \$391.48 is being transferred from Project 39905 - Management and Related Costs (\$1,435.08) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,043.60) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31156	Student Services Resource and Drop-in Center
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Budget (Measure X) **Change Amount: (\$1,386.77)**

From: \$1,557,819.18

To: \$1,556,432.41

Reason: Budget in the amount of \$1,386.77 is being transferred from Project 39905 - Management and Related Costs (\$2,398.58) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,785.35) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31159	Site Utility and Topography

Budget (Measure X) **Change Amount: (\$1,227.31)**

From: \$270,157.72

To: \$268,930.41

Reason: Budget in the amount of \$1,227.31 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31160	Telecomm/Utility Master Plan
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Budget (Measure X) **Change Amount: (\$4,375.57)**

From: \$415,830.35

To: \$411,454.78

Reason: Budget in the amount of \$4,375.57 is being transferred from Project 39905 - Management and Related Costs (\$399.75) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,775.32) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31161	Child Development Center- Phase I
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Budget (Measure X) **Change Amount: (\$263.53)**

From: \$4,201,410.12

To: \$4,201,146.59

Reason: Budget in the amount of \$263.53 is being transferred from Project 39905 - Management and Related Costs (\$47.31) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$310.84) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31162	Student Center Improvements
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Budget (Measure X) **Change Amount: \$887.17**

From: \$5,391,022.38

To: \$5,391,909.55

Reason: Budget in the amount of \$887.17 is being transferred from Project 39905 - Management and Related Costs (\$211.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$675.48) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31163	Softball Field Renovation

Budget (Measure X) **Change Amount: (\$9,833.72)**

From: \$1,149,643.20

To: \$1,139,809.48

Reason: Budget in the amount of \$9,833.72 is being transferred from Project 39905 - Management and Related Costs (\$5,811.98) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15,645.70) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31164	Campus HVAC Phase II
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Budget (Measure X) **Change Amount: \$52.73**

From: \$118,547.56

To: \$118,600.29

Reason: Budget in the amount of \$52.73 is being transferred from Project 39905 - Management and Related Costs (\$776.32) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$723.59) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31165	Jaguar Multicultural Center
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Budget (Measure X) **Change Amount: (\$2,966.40)**

From: \$16,587,696.55

To: \$16,584,730.15

Reason: Budget in the amount of \$2,966.40 is being transferred from Project 39905 - Management and Related Costs (\$47.18) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,013.58) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31166	Stadium Renovation
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Budget (Measure X) **Change Amount: \$7,922.33**

From: \$7,942,501.07

To: \$7,950,423.40

Reason: Budget in the amount of \$7,922.33 is being transferred from Project 39905 - Management and Related Costs (\$5,574.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,348.06) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31167	Central Plant Renovation

Budget (Measure X) **Change Amount: \$3,859.07**

From: \$30,023,543.66

To: \$30,027,402.73

Reason: Budget in the amount of \$3,859.07 is being transferred from Project 39905 - Management and Related Costs (\$4,552.59) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$693.52) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: \$11,876.16**

From: \$415,667.09

To: \$427,543.25

Reason: Budget in the amount of \$11,876.16 is being transferred from Project 39905 - Management and Related Costs (\$7,592.68) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,283.48) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31170	SJCC Elevator Modernization
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Budget (Measure X) **Change Amount: \$2,421.47**

From: \$3,620,689.64

To: \$3,623,111.11

Reason: Budget in the amount of \$2,421.47 is being transferred from Project 39905 - Management and Related Costs (\$1,534.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$887.04) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31304	Small Capital Repairs
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Budget (Measure X) **Change Amount: (\$31.27)**

From: \$2,110,631.65

To: \$2,110,600.38

Reason: Budget in the amount of \$31.27 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31310	Access Control, Intrusion Alarms, and Monitoring Systems

Budget (Measure X) **Change Amount: \$5,759.05**

From: \$6,038,455.38

To: \$6,044,214.43

Reason: Budget in the amount of \$5,759.05 is being transferred from Project 39905 - Management and Related Costs (\$5,869.73) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$110.68) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31312	San Jose Evergreen Community College Extension - Irrigation
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Budget (Measure X) **Change Amount: (\$240.92)**

From: \$53,396.85

To: \$53,155.93

Reason: Budget in the amount of \$240.92 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31322	Access Control
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Budget (Measure X) **Change Amount: (\$250.00)**

From: \$42,395.82

To: \$42,145.82

Reason: Budget in the amount of \$250.00 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31323	Relocate Adaptive PE
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Budget (Measure X) **Change Amount: \$1,313.95**

From: \$43,521.26

To: \$44,835.21

Reason: Budget in the amount of \$1,313.95 is being transferred from Project 39905 - Management and Related Costs (\$928.52) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$385.43) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
31324	Restroom Fixtures & Plumbing Upgrades

Budget (Measure X) **Change Amount: \$89,945.92**

From: \$5,045,042.05

To: \$5,134,987.97

Reason: Budget in the amount of \$89,945.92 is being transferred from Project 39905 - Management and Related Costs (\$60,324.07) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,621.85) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31338	AV Improvements Phase II
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Budget (Measure X) **Change Amount: (\$138.04)**

From: \$96,611.59

To: \$96,473.55

Reason: Budget in the amount of \$138.04 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

31703	Technology Upgrades
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Budget (Measure X) **Change Amount: (\$12,853.73)**

From: \$1,502,193.17

To: \$1,489,339.44

Reason: Budget in the amount of \$12,853.73 is being transferred from Project 39905 - Management and Related Costs (\$507.57) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,361.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32126	Acacia Renovation Phase III
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Budget (Measure X) **Change Amount: (\$212.76)**

From: \$589,037.28

To: \$588,824.52

Reason: Budget in the amount of \$212.76 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure X) **Change Amount: (\$2,309.34)**

From: \$1,567,584.96

To: \$1,565,275.62

Reason: Budget in the amount of \$2,309.34 is being transferred from Project 39905 - Management and Related Costs (\$3,055.91) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,365.25) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32130	PE ADA Improvements - Pathways / Fieldhouse
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Budget (Measure X) **Change Amount: (\$15,045.75)**

From: \$1,102,714.72

To: \$1,087,668.97

Reason: Budget in the amount of \$15,045.75 is being transferred from Project 39905 - Management and Related Costs (\$1,880.03) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,925.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32132	Student Services Center
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Budget (Measure X) **Change Amount: \$52,457.75**

From: \$97,987,577.34

To: \$98,040,035.09

Reason: Budget in the amount of \$52,457.75 is being transferred from Project 39905 - Management and Related Costs (\$60,050.50) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,592.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: \$58,586.11**

From: \$40,282,341.30

To: \$40,340,927.41

Reason: Budget in the amount of \$58,586.11 is being transferred from Project 39905 - Management and Related Costs (\$46,171.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$12,414.66) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
32138	Kinesiology and Physical Education

Budget (Measure X) **Change Amount: \$32,916.86**

From: \$6,992,244.36

To: \$7,025,161.22

Reason: Budget in the amount of \$32,916.86 is being transferred from Project 39905 - Management and Related Costs (\$34,567.60) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,650.74) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32144	EVC: Campus Painting Project
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Budget (Measure X) **Change Amount: \$9,730.76**

From: \$4,596,633.38

To: \$4,606,364.14

Reason: Budget in the amount of \$9,730.76 is being transferred from Project 39905 - Management and Related Costs (\$23,738.80) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,008.04) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32145	Gullo 2nd Floor - Student Services Center Renovation
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Budget (Measure X) **Change Amount: (\$4,658.68)**

From: \$2,437,313.37

To: \$2,432,654.69

Reason: Budget in the amount of \$4,658.68 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32150	ADA Improvements
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Budget (Measure X) **Change Amount: (\$58.22)**

From: \$218,214.65

To: \$218,156.43

Reason: Budget in the amount of \$58.22 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
32151	Campus Environmental Control

Budget (Measure X) **Change Amount: \$432.40**

From: \$612,431.40

To: \$612,863.80

Reason: Budget in the amount of \$432.40 is being transferred from Project 39905 - Management and Related Costs (\$309.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$122.41) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) **Change Amount: (\$11,244.15)**

From: \$2,651,554.95

To: \$2,640,310.80

Reason: Budget in the amount of \$11,244.15 is being transferred from Project 39905 - Management and Related Costs (\$19,419.82) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$30,663.97) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) **Change Amount: \$12,563.42**

From: \$31,208,945.31

To: \$31,221,508.73

Reason: Budget in the amount of \$12,563.42 is being transferred from Project 39905 - Management and Related Costs (\$10,082.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,480.65) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32154	Admissions and Records Remodel to Emergency Ops. Center
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Budget (Measure X) **Change Amount: \$2.75**

From: \$3,750,000.61

To: \$3,750,003.36

Reason: Budget in the amount of \$2.75 is being transferred from Project 39905 - Management and Related Costs (\$1.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$0.78) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
32155	Cedro Renovation and West Campus ADA Upgrades

Budget (Measure X) **Change Amount: \$75,652.59**

From: \$10,242,109.20

To: \$10,317,761.79

Reason: Budget in the amount of \$75,652.59 is being transferred from Project 39905 - Management and Related Costs (\$110,621.36) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,968.77) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32156	General Education Building
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Budget (Measure X) **Change Amount: \$49,454.28**

From: \$43,011,769.25

To: \$43,061,223.53

Reason: Budget in the amount of \$49,454.28 is being transferred from Project 39905 - Management and Related Costs (\$36,277.62) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,176.66) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32157	Student Activities Center
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Budget (Measure X) **Change Amount: \$1.49**

From: \$29,614,122.43

To: \$29,614,123.92

Reason: Budget in the amount of \$1.49 is being transferred from Project 39905 - Management and Related Costs (\$1,999.11) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,997.62) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32159	Campus Way Finding / Ground Lighting
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Budget (Measure X) **Change Amount: \$26,684.01**

From: \$3,878,845.72

To: \$3,905,529.73

Reason: Budget in the amount of \$26,684.01 is being transferred from Project 39905 - Management and Related Costs (\$22,611.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,072.68) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
32160	Security Hardware

Budget (Measure X) **Change Amount: (\$3,900.05)**

From: \$512,036.16

To: \$508,136.11

Reason: Budget in the amount of \$3,900.05 is being transferred from Project 39905 - Management and Related Costs (\$2,973.44) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,873.49) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32161	North Fire Lane / ADA
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Budget (Measure X) **Change Amount: \$2,768.95**

From: \$8,639,112.68

To: \$8,641,881.63

Reason: Budget in the amount of \$2,768.95 is being transferred from Project 39905 - Management and Related Costs (\$10,084.40) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,315.45) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32163	Campus-wide Building Signage
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Budget (Measure X) **Change Amount: \$6,482.41**

From: \$719,355.77

To: \$725,838.18

Reason: Budget in the amount of \$6,482.41 is being transferred from Project 39905 - Management and Related Costs (\$7,020.16) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$537.75) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32164	EVC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: \$7,300.86**

From: \$384,981.40

To: \$392,282.26

Reason: Budget in the amount of \$7,300.86 is being transferred from Project 39905 - Management and Related Costs (\$5,293.32) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,007.54) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
32165	Mathematics, Sciences, Social Sciences Canopy

Budget (Measure X) **Change Amount: \$46.67**

From: \$500,000.00

To: \$500,046.67

Reason: Budget in the amount of \$46.67 is being transferred from Project 39905 - Management and Related Costs (\$33.46) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13.21) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure X) **Change Amount: (\$4,766.68)**

From: \$1,628,939.92

To: \$1,624,173.24

Reason: Budget in the amount of \$4,766.68 is being transferred from Project 39905 - Management and Related Costs (\$4,483.02) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,249.70) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32319	EVC Utility Updating and Mapping
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Budget (Measure X) **Change Amount: (\$477.34)**

From: \$26,940.38

To: \$26,463.04

Reason: Budget in the amount of \$477.34 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure X) **Change Amount: (\$3,105.15)**

From: \$715,121.90

To: \$712,016.75

Reason: Budget in the amount of \$3,105.15 is being transferred from Project 39905 - Management and Related Costs (\$1,262.46) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,367.61) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
32703	Technology Upgrades

Budget (Measure X) **Change Amount: (\$441.88)**

From: \$149,066.40

To: \$148,624.52

Reason: Budget in the amount of \$441.88 is being transferred to Project 39905 - Management and Related Costs (\$316.78) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$125.10) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Budget (Measure X) **Change Amount: \$9,489.64**

From: \$3,077,871.52

To: \$3,087,361.16

Reason: Budget in the amount of \$9,489.64 is being transferred from Project 39905 - Management and Related Costs (\$7,293.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,196.47) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39302	Demolition of San Felipe District Office and South Bay Academy
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Budget (Measure X) **Change Amount: (\$718.86)**

From: \$1,584,276.02

To: \$1,583,557.16

Reason: Budget in the amount of \$718.86 is being transferred from Project 39905 - Management and Related Costs (\$1,185.53) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,904.39) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39303	District Services Furniture & Equipment
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Budget (Measure X) **Change Amount: (\$2,344.98)**

From: \$992,241.49

To: \$989,896.51

Reason: Budget in the amount of \$2,344.98 is being transferred from Project 39905 - Management and Related Costs (\$1,197.68) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,542.66) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
39314	District Office Elevators Safety and Accessibility Upgrades

Budget (Measure X) **Change Amount: \$40,493.95**

From: \$1,866,437.23

To: \$1,906,931.18

Reason: Budget in the amount of \$40,493.95 is being transferred from Project 39905 - Management and Related Costs (\$29,614.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,879.93) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39315	District-wide Elevator Assessment
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Budget (Measure X) **Change Amount: (\$3,676.24)**

From: \$758,708.07

To: \$755,031.83

Reason: Budget in the amount of \$3,676.24 is being transferred from Project 39905 - Management and Related Costs (\$178.14) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,854.38) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) **Change Amount: \$1,955.80**

From: \$8,198,444.29

To: \$8,200,400.09

Reason: Budget in the amount of \$1,955.80 is being transferred from Project 39905 - Management and Related Costs (\$5,531.33) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,575.53) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39706	Technology and Security
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Budget (Measure X) **Change Amount: (\$71,270.70)**

From: \$63,153,344.83

To: \$63,082,074.13

Reason: Budget in the amount of \$71,270.70 is being transferred from Project 39905 - Management and Related Costs (\$12,021.35) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$83,292.05) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
39707	District Services Printing & Digital Imaging

Budget (Measure X) **Change Amount: (\$3,767.45)**

From: \$274,609.41

To: \$270,841.96

Reason: Budget in the amount of \$3,767.45 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39708	District Services Computer Replacement
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Budget (Measure X) **Change Amount: (\$4,774.52)**

From: \$499,221.51

To: \$494,446.99

Reason: Budget in the amount of \$4,774.52 is being transferred from Project 39905 - Management and Related Costs (\$141.99) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,916.51) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39711	Security Systems Assessment & Design Consulting Services
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Budget (Measure X) **Change Amount: (\$1,390.41)**

From: \$274,242.78

To: \$272,852.37

Reason: Budget in the amount of \$1,390.41 is being transferred to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs to accommodate an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.

39712	District-wide Security - Key System Upgrades
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Budget (Measure X) **Change Amount: \$4,299.90**

From: \$575,000.00

To: \$579,299.90

Reason: Budget in the amount of \$4,299.90 is being transferred from Project 39905 - Management and Related Costs (\$3,082.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,217.30) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #27 (Board Date: 6/8/2021)

Project#/Rev	Description
39713	District-wide Building Management System

Budget (Measure X) Change Amount: \$1,561.49

From: \$1,120,660.44

To: \$1,122,221.93

Reason: Budget in the amount of \$1,561.49 is being transferred from Project 39905 - Management and Related Costs (\$1,119.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$442.06) to accommodate the allocation of program management, election, legal, EIR and district office labor and related expenses paid December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) Change Amount: (\$938,618.73)

From: \$4,956,207.61

To: \$4,017,588.88

Reason: Budget transfer in the amount of \$938,618.73 to projects with expense activity during the period of December 1, 2020 through May 24, 2021 to accommodate the allocation of program management expenses paid in the period of December 1, 2020 through May 24, 2021 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) Change Amount: \$109,209.23

From: \$7,405,100.01

To: \$7,514,309.24

Reason: Budget transfer in the amount of \$109,209.23 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid December 1, 2020 through May 24, 2021 to projects with expense activity during the period of December 1, 2020 through May 24, 2021 for capitalization purposes and an adjustment to the reporting of cost of issuance. Corresponding expense transfers are processed through District Accounting.