

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,623,434	\$3,623,434		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,192,826	\$2,192,826		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,403,377	\$6,403,377		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,000,128	\$2,000,128		
31125	New Gym Sitework and Auxiliary Buildings	\$14,278,992	\$14,198,929	(\$80,063)	
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$202,841	\$122,779	(\$80,063)	Project savings transfer in the amount of \$80,062.67 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$21,966,780	\$21,966,780		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$20,703,823	\$20,703,823		

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San Jose City College Project List					
31130 Theater Improvements		\$9,057,345	\$9,057,345		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,510,058	\$8,510,058		
31131 San Jose-Evergreen Community College Extension		\$1,558,203	\$1,558,203		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,936	\$48,936		
31132 Career Education Complex		\$142,526,473	\$153,727,914	\$11,201,441	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,122,705	\$153,324,146	\$11,201,441	Savings transfer in the amount of \$11,201,440.95 from Projects 31125 - New Gym Sitework and Auxiliary Buildings (\$80,062.67), 31134 - Storm Water Management Remediation (\$10,935.23), 31151 - Library Interior Upgrades (\$198,499.14), 31159 - Site Utility and Topography (\$114,112.82), 31163 - Softball Field Renovation (\$450,000.00), 31164 - Campus HVAC Phase II (\$173,895.10), 31332 - Campus HVAC Equipment & Controls (\$20,765.34), 31323 - Relocate Adaptive PE (\$14,869.66), 31333 - CTE Improvements (\$336,715.55), 31339 - Interior Finishes Upgrades (\$26,585.44), 31169 - SJCC CEQA Compliance Consulting Services (\$200,000.00), 31167 - Central Plant Renovation (\$4,000,000.00), 31304 - Small Capital Repairs (\$2,000,000.00), 31324 - Restroom Fixtures & Plumbing Upgrades (\$3,500,000.00) and 31338 - AV Improvements Phase II (\$75,000.00) to accommodate budget needs.
31133 New Swing Space Project		\$2,071,395	\$2,071,395		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,239,085	\$1,239,085		

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San Jose City College Project List					
31134 Storm Water Management Remediation		\$971,609	\$960,673	(\$10,935)	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$444,829	\$433,894	(\$10,935)	Project savings transfer in the amount of \$10,935.23 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31135 Science Building Mechanical Upgrade		\$1,895,059	\$1,895,059		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,842,385	\$1,842,385		
31137 Property Acquisition		\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150 ADA Improvements		\$501,852	\$501,852		
	Measure X	\$501,852	\$501,852		
31151 Library Interior Upgrades		\$1,407,318	\$1,208,819	(\$198,499)	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$988,074	\$789,575	(\$198,499)	Project savings transfer in the amount of \$198,499.14 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31152 Campus-wide Painting- SJCC		\$1,556,495	\$1,556,495		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,767	\$1,520,767		
31153 Technology Building Renovation		\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154 Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0		
	Measure X	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31155	Entrance Door Replacement	\$457,104	\$457,104		
	Measure X	\$457,104	\$457,104		
31156	Student Services Resource and Drop-in Center	\$1,557,819	\$1,557,819		
	Measure X	\$1,557,819	\$1,557,819		
31157	Campus Lighting Upgrades	\$57,335	\$57,335		
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$384,271	\$270,158	(\$114,113)	
	Measure X	\$384,271	\$270,158	(\$114,113)	Project savings transfer in the amount of \$114,112.82 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31160	Telecomm/Utility Master Plan	\$415,830	\$415,830		
	Measure X	\$415,830	\$415,830		
31161	Child Development Center- Phase I	\$4,201,410	\$4,201,410		
	Measure X	\$4,201,410	\$4,201,410		
31162	Student Center Improvements	\$5,391,022	\$5,391,022		
	Measure X	\$5,391,022	\$5,391,022		
31163	Softball Field Renovation	\$1,599,643	\$1,149,643	(\$450,000)	
	Measure X	\$1,599,643	\$1,149,643	(\$450,000)	Project savings transfer in the amount of \$450,000.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

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San Jose City College Project List						
31164	Campus HVAC Phase II		\$311,776	\$137,881	(\$173,895)	
		Measure G-2010	\$19,334	\$19,334		
		Measure X	\$292,443	\$118,548	(\$173,895)	Project savings transfer in the amount of \$173,895.10 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31165	Jaguar Multicultural Center		\$16,587,697	\$16,587,697		
		Measure X	\$16,587,697	\$16,587,697		
31166	Stadium Renovation Track & Field Renovation		\$1,942,501	\$7,942,501	\$6,000,000	Increase in scope. See back pages for details. Project Name update to accurately reflect intent of project.
		Measure X	\$1,942,501	\$7,942,501	\$6,000,000	Budget transfer in the amount of \$6,000,000.00 from Project 31167 - Central Plant Renovation to accommodate budget needs.
31167	Central Plant Renovation		\$40,023,544	\$30,023,544	(\$10,000,000)	
		Measure X	\$40,023,544	\$30,023,544	(\$10,000,000)	Savings transfer in the amount of \$10,000,000.00 to Projects 31132 - Career Education Complex (\$4,000,000.00) and 31166 - Stadium Renovation Project (\$6,000,000.00) to accommodate budget needs.
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216		
		Measure X	\$2,201,216	\$2,201,216		
31169	SJCC CEQA Compliance Consulting Services		\$615,667	\$415,667	(\$200,000)	
		Measure X	\$615,667	\$415,667	(\$200,000)	Savings transfer in the amount of \$200,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31170	SJCC Elevator Modernization		\$3,620,690	\$3,620,690		
		Measure X	\$3,620,690	\$3,620,690		

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San Jose City College Project List					
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304	Small Capital Repairs		\$9,953,980	\$7,953,980	(\$2,000,000)
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,110,632	\$2,110,632	(\$2,000,000)	Savings transfer in the amount of \$2,000,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles		\$102,670	\$102,670	
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,038,455	\$6,038,455	
	Measure X	\$6,038,455	\$6,038,455		
31311	Physical Security		\$646,381	\$646,381	
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,034,437	\$1,034,437	
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,397	\$53,397		

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San Jose City College Project List					
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,378	\$922,378		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,396	\$42,396		
31323	Relocate Adaptive PE	\$523,854	\$508,985	(\$14,870)	
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$58,391	\$43,521	(\$14,870)	Project savings transfer in the amount of \$14,869.66 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31324	Restroom Fixtures & Plumbing Upgrades	\$8,545,042	\$5,045,042	(\$3,500,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$8,545,042	\$5,045,042	(\$3,500,000)	Savings transfer in the amount of \$3,500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,010,960	\$990,195	(\$20,765)	
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$0	(\$20,765)	Project savings transfer in the amount of \$20,765.34 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31333	CTE Improvements	\$405,627	\$68,911	(\$336,716)	
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$18,936	(\$336,716)	Project savings transfer in the amount of \$336,715.55 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	
31336	Physical Security PH II		\$2,931,081	\$2,931,081	
		Measure G-2010	\$2,931,081	\$2,931,081	
		Measure X	\$0	\$0	
31338	AV Improvements Phase II		\$346,108	\$271,108	(\$75,000)
		Measure G-2010	\$174,496	\$174,496	
		Measure X	\$171,612	\$96,612	(\$75,000) Savings transfer in the amount of \$75,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31339	Interior Finishes Upgrades		\$130,026	\$103,441	(\$26,585)
		Measure G-2010	\$103,441	\$103,441	
		Measure X	\$26,585	\$0	(\$26,585) Project savings transfer in the amount of \$26,585.44 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
		Measure G-2010	\$4,185,463	\$4,185,463	
		Measure X	\$1,541,893	\$1,541,893	
31703	Technology Upgrades		\$5,380,791	\$5,380,791	
		Measure G-2010	\$3,878,598	\$3,878,598	
		Measure X	\$1,502,193	\$1,502,193	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	

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San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$5,335,551	\$5,335,551		
	Measure X	\$5,335,551	\$5,335,551		
Total San Jose City College Campus Budget:		\$411,383,570	\$411,383,570	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$323,209,814	\$323,209,814	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		

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Evergreen Valley College Project List					
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,324,665	\$1,324,665		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$589,037	\$589,037		
32127	Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements	\$2,778,281	\$2,778,281		
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,567,585	\$1,567,585		

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Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,237,268	\$2,237,268		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,102,715	\$1,102,715		
32132	Student Services Center	\$97,987,577	\$97,987,577		
	Measure X	\$97,987,577	\$97,987,577		
32134	Language Arts Building	\$40,282,341	\$40,282,341		
	Measure X	\$40,282,341	\$40,282,341		
32138	Kinesiology and Physical Education	\$6,992,244	\$6,992,244		
	Measure X	\$6,992,244	\$6,992,244		
32144	EVC: Campus Painting Project	\$4,596,633	\$4,596,633		
	Measure X	\$4,596,633	\$4,596,633		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,982,918	\$2,982,918		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,437,313	\$2,437,313		
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		

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Evergreen Valley College Project List					
32150	ADA Improvements	\$218,215	\$218,215		
	Measure X	\$218,215	\$218,215		
32151	Campus Environmental Control	\$612,431	\$612,431		
	Measure X	\$612,431	\$612,431		
32152	Gullo II Multipurpose Remodel	\$2,651,555	\$2,651,555		
	Measure X	\$2,651,555	\$2,651,555		
32153	Sequoia Upgrades / Nursing Addition	\$31,208,945	\$31,208,945		
	Measure X	\$31,208,945	\$31,208,945		
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$3,750,001		
	Measure X	\$3,750,001	\$3,750,001		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,242,109	\$10,242,109		
	Measure X	\$10,242,109	\$10,242,109		
32156	General Education Building	\$43,011,769	\$43,011,769		
	Measure X	\$43,011,769	\$43,011,769		
32157	Student Activities Center	\$29,614,122	\$29,614,122		
	Measure G-2010	\$0	\$0		
	Measure X	\$29,614,122	\$29,614,122		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$3,878,846	\$3,878,846		
	Measure X	\$3,878,846	\$3,878,846		

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Evergreen Valley College Project List					
32160 Security Hardware		\$512,036	\$512,036		
	Measure X	\$512,036	\$512,036		
32161 North Fire Lane / ADA		\$8,639,113	\$8,639,113		
	Measure X	\$8,639,113	\$8,639,113		
32162 Cesar Chavez Grove		\$0	\$0		
	Measure X	\$0	\$0		
32163 Campus-wide Building Signage		\$719,356	\$719,356		
	Measure X	\$719,356	\$719,356		
32164 EVC CEQA Compliance Consulting Services		\$384,981	\$384,981		
	Measure X	\$384,981	\$384,981		
32165 Mathematics, Sciences, Social Sciences Canopy		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
32299 Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,816,848	\$16,816,848		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,628,940	\$1,628,940		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319	EVC Utility Updating and Mapping	\$153,062	\$153,062		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,940	\$26,940		
32602	Group II Equipment	\$1,684,863	\$1,684,863		
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$715,122	\$715,122		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,354,737	\$2,354,737		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$149,066	\$149,066		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$469,491,323	\$469,491,323	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,472,604	\$312,472,604	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy		\$511,617	\$511,617	
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building		\$16,092,379	\$16,092,379	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,077,872	\$3,077,872		
39302	Demolition of San Felipe District Office and South Bay Academy		\$2,417,462	\$2,417,462	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,584,276	\$1,584,276		
39303	District Services Furniture & Equipment		\$992,241	\$992,241	
	Measure X	\$992,241	\$992,241		
39307	Vehicle Replacement		\$1,879,220	\$1,879,220	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39312	Police Safety Communication Upgrade		\$643,377	\$643,377	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$32,672		
39313	ADA Transition Plan Assessment		\$665,042	\$665,042	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,866,437	\$1,866,437	
	Measure X	\$1,866,437	\$1,866,437		
39315	District-wide Elevator Assessment		\$758,708	\$758,708	
	Measure X	\$758,708	\$758,708		
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414	
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security		\$0	\$0	
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)		\$8,198,444	\$8,198,444	
	Measure X	\$8,198,444	\$8,198,444		
39699	Program Contingency		\$11,600,000	\$11,600,000	
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade		\$3,857,786	\$3,857,786	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		\$63,153,345	\$63,153,345	
		Measure X	\$63,153,345	\$63,153,345	
39707	District Services Printing & Digital Imaging		\$761,754	\$761,754	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$274,609	\$274,609	
39708	District Services Computer Replacement		\$499,222	\$499,222	
		Measure X	\$499,222	\$499,222	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$274,243	\$274,243	
		Measure X	\$274,243	\$274,243	
39712	District-wide Security - Key System Upgrades		\$575,000	\$575,000	
		Measure X	\$575,000	\$575,000	
39713	District-wide Building Management System		\$1,120,660	\$1,120,660	
		Measure X	\$1,120,660	\$1,120,660	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$4,105,625	\$4,956,208	\$850,583	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,105,625	\$4,956,208	\$850,583	Interest earnings allocation in the amount of \$850,582.63.
39999	Election/Legal/EIR/DO Labor and Related	\$6,845,498	\$7,697,425	\$851,927	
	Measure G-2010	\$290,980	\$292,325	\$1,344	Final interest earnings allocation of series D Q4 2020 & Q1 2021 in the amount of \$1,344.30.
	Measure X	\$6,554,517	\$7,405,100	\$850,583	Interest earnings allocation in the amount of \$850,582.63.
Total District/District-wide (campus) Budget:		\$143,822,574	\$145,525,084	\$1,702,510	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,020,826	\$1,344	
Total District/District-wide (campus) Budget (Measure X):		\$115,803,092	\$117,504,257	\$1,701,165	
Totals:		\$1,024,697,467	\$1,026,399,976	\$1,702,510	
Measure G-2010 Totals:		\$273,211,957	\$273,213,301	\$1,344	
Measure X Totals:		\$751,485,510	\$753,186,675	\$1,701,165	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,472,604	41 %	\$619,516,989	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$323,209,814	43 %	\$619,764,735	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,020,826	10 %	\$78,530,047	12 %	\$117,504,257	16 %	\$196,034,305	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$753,186,675		\$1,435,316,028	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31125	New Gym Sitework and Auxiliary Buildings

Budget (Measure X) **Change Amount: (\$80,062.67)**

From: \$202,841.18

To: \$122,778.51

Reason: Project savings transfer in the amount of \$80,062.67 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31132	Career Education Complex
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Budget (Measure X) **Change Amount: \$11,201,440.95**

From: \$142,122,705.26

To: \$153,324,146.21

Reason: Savings transfer in the amount of \$11,201,440.95 from Projects 31125 - New Gym Sitework and Auxiliary Buildings (\$80,062.67), 31134 - Storm Water Management Remediation (\$10,935.23), 31151 - Library Interior Upgrades (\$198,499.14), 31159 - Site Utility and Topography (\$114,112.82), 31163 - Softball Field Renovation (\$450,000.00), 31164 - Campus HVAC Phase II (\$173,895.10), 31332 - Campus HVAC Equipment & Controls (\$20,765.34), 31323 - Relocate Adaptive PE (\$14,869.66), 31333 - CTE Improvements (\$336,715.55), 31339 - Interior Finishes Upgrades (\$26,585.44), 31169 - SJCC CEQA Compliance Consulting Services (\$200,000.00), 31167 - Central Plant Renovation (\$4,000,000.00), 31304 - Small Capital Repairs (\$2,000,000.00), 31324 - Restroom Fixtures & Plumbing Upgrades (\$3,500,000.00) and 31338 - AV Improvements Phase II (\$75,000.00) to accommodate budget needs.

31134	Storm Water Management Remediation
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Budget (Measure X) **Change Amount: (\$10,935.23)**

From: \$444,829.18

To: \$433,893.95

Reason: Project savings transfer in the amount of \$10,935.23 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31151	Library Interior Upgrades
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Budget (Measure X) **Change Amount: (\$198,499.14)**

From: \$988,074.37

To: \$789,575.23

Reason: Project savings transfer in the amount of \$198,499.14 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31159	Site Utility and Topography

Budget (Measure X) Change Amount: (\$114,112.82)

From: \$384,270.54

To: \$270,157.72

Reason: Project savings transfer in the amount of \$114,112.82 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31163 Softball Field Renovation

Budget (Measure X) Change Amount: (\$450,000.00)

From: \$1,599,643.20

To: \$1,149,643.20

Reason: Project savings transfer in the amount of \$450,000.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31164 Campus HVAC Phase II

Budget (Measure X) Change Amount: (\$173,895.10)

From: \$292,442.66

To: \$118,547.56

Reason: Project savings transfer in the amount of \$173,895.10 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31166 Track & Field Renovation

Budget (Measure X) Change Amount: \$6,000,000.00

From: \$1,942,501.07

To: \$7,942,501.07

Reason: Budget transfer in the amount of \$6,000,000.00 from Project 31167 - Central Plant Renovation to accommodate budget needs.

Project Name

From: Track & Field Renovation

To: Stadium Renovation

Reason: Project Name update to accurately reflect intent of project.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31166	Track & Field Renovation

Scope/Description

From: Renovation for existing track and football field. Will include new location for track events. May include ADA improvements.

To: Renovation to existing track; expansion of football field to soccer/multi-sport field; new location for track events; ADA improvements required; new visitor bleachers.

Reason: Increase in scope.

31167	Central Plant Renovation
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Budget (Measure X)

Change Amount: (\$10,000,000.00)

From: \$40,023,543.66

To: \$30,023,543.66

Reason: Savings transfer in the amount of \$10,000,000.00 to Projects 31132 - Career Education Complex (\$4,000,000.00) and 31166 - Stadium Renovation Project (\$6,000,000.00) to accommodate budget needs.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X)

Change Amount: (\$200,000.00)

From: \$615,667.09

To: \$415,667.09

Reason: Savings transfer in the amount of \$200,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31304	Small Capital Repairs
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Budget (Measure X)

Change Amount: (\$2,000,000.00)

From: \$4,110,631.65

To: \$2,110,631.65

Reason: Savings transfer in the amount of \$2,000,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31323	Relocate Adaptive PE
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Budget (Measure X)

Change Amount: (\$14,869.66)

From: \$58,390.92

To: \$43,521.26

Reason: Project savings transfer in the amount of \$14,869.66 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31324	Restroom Fixtures & Plumbing Upgrades

Budget (Measure X) **Change Amount: (\$3,500,000.00)**
From: \$8,545,042.05
To: \$5,045,042.05
Reason: Savings transfer in the amount of \$3,500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31332	Campus HVAC Equipment & Controls
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Budget (Measure X) **Change Amount: (\$20,765.34)**
From: \$20,765.34
To: \$0.00
Reason: Project savings transfer in the amount of \$20,765.34 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31333	CTE Improvements
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Budget (Measure X) **Change Amount: (\$336,715.55)**
From: \$355,651.97
To: \$18,936.42
Reason: Project savings transfer in the amount of \$336,715.55 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31338	AV Improvements Phase II
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Budget (Measure X) **Change Amount: (\$75,000.00)**
From: \$171,611.59
To: \$96,611.59
Reason: Savings transfer in the amount of \$75,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31339	Interior Finishes Upgrades

Budget (Measure X) Change Amount: (\$26,585.44)

From: \$26,585.44

To: \$0.00

Reason: Project savings transfer in the amount of \$26,585.44 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

39905 Management and Related Costs

Budget (Measure X) Change Amount: \$850,582.63

From: \$4,105,624.98

To: \$4,956,207.61

Reason: Interest earnings allocation in the amount of \$850,582.63.

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) Change Amount: \$1,344.30

From: \$290,980.25

To: \$292,324.55

Reason: Final interest earnings allocation of series D Q4 2020 & Q1 2021 in the amount of \$1,344.30.

Budget (Measure X) Change Amount: \$850,582.63

From: \$6,554,517.38

To: \$7,405,100.01

Reason: Interest earnings allocation in the amount of \$850,582.63.