

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,619,713	\$3,623,434	\$3,720	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,189,106	\$2,192,826	\$3,720	Budget in the amount of \$3,720.44 is being transferred from Project 39905 - Management and Related Costs (\$1,787.71) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,932.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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San Jose City College Project List					
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
		Measure G-2010	\$1,137,429	\$1,137,429	
31117	Landscaping		\$0	\$0	
31118	Irrigation		\$0	\$0	
31119	Hardscape		\$0	\$0	
31120	Wayfinding		\$0	\$0	
31121	Photo Lab Relocation		\$750,984	\$750,984	
		Measure G-2010	\$750,984	\$750,984	
31122	Group II Equipment		\$6,394,443	\$6,403,377	\$8,934
		Measure G-2010	\$4,403,249	\$4,403,249	
		Measure X	\$1,991,195	\$2,000,128	\$8,934
31125	New Gym Sitework and Auxiliary Buildings		\$14,278,965	\$14,278,992	\$26
		Measure G-2010	\$14,076,150	\$14,076,150	
		Measure X	\$202,815	\$202,841	\$26

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San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$21,902,526	\$21,966,780	\$64,255
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,639,568	\$20,703,823	\$64,255
31130	Theater Improvements		\$9,031,485	\$9,057,345	\$25,860
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,484,198	\$8,510,058	\$25,860

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San Jose City College Project List					
31131	San Jose-Evergreen Community College Extension	\$1,555,927	\$1,558,203	\$2,276	
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$46,660	\$48,936	\$2,276	Budget in the amount of \$2,276.09 is being transferred from Project 39905 - Management and Related Costs (\$1,093.68) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,182.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132	Career Education Complex	\$142,473,156	\$142,526,473	\$53,317	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,069,388	\$142,122,705	\$53,317	Budget in the amount of \$53,316.89 is being transferred from Project 39905 - Management and Related Costs (\$25,619.30) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$27,697.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project	\$2,071,395	\$2,071,395		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,239,085	\$1,239,085		
31134	Storm Water Management Remediation	\$971,026	\$971,609	\$583	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$444,246	\$444,829	\$583	Budget in the amount of \$582.85 is being transferred from Project 39905 - Management and Related Costs (\$280.07) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$302.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31135 Science Building Mechanical Upgrade		\$1,895,039	\$1,895,059	\$20	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,842,365	\$1,842,385	\$20	Budget in the amount of \$19.91 is being transferred from Project 39905 - Management and Related Costs (\$9.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$10.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31137 Property Acquisition		\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150 ADA Improvements		\$501,852	\$501,852		
	Measure X	\$501,852	\$501,852		
31151 Library Interior Upgrades		\$1,407,318	\$1,407,318		
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$988,074	\$988,074		
31152 Campus-wide Painting- SJCC		\$1,556,469	\$1,556,495	\$26	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,741	\$1,520,767	\$26	Budget in the amount of \$26.26 is being transferred from Project 39905 - Management and Related Costs (\$12.62) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31153 Technology Building Renovation		\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		

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San Jose City College Project List					
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$454,667	\$457,104	\$2,437	
	Measure X	\$454,667	\$457,104	\$2,437	Budget in the amount of \$2,437.41 is being transferred from Project 39905 - Management and Related Costs (\$1,171.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,266.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31156	Student Services Resource and Drop-in Center	\$1,551,085	\$1,557,819	\$6,734	
	Measure X	\$1,551,085	\$1,557,819	\$6,734	Budget in the amount of \$6,734.19 is being transferred from Project 39905 - Management and Related Costs (\$3,235.84) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,498.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31157	Campus Lighting Upgrades	\$57,335	\$57,335		
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$384,271	\$384,271		
	Measure X	\$384,271	\$384,271		

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San Jose City College Project List					
31160	Telecomm/Utility Master Plan	\$402,925	\$415,830	\$12,905	
	Measure X	\$402,925	\$415,830	\$12,905	Budget in the amount of \$12,905.04 is being transferred from Project 39905 - Management and Related Costs (\$6,201.00) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,704.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31161	Child Development Center- Phase I	\$4,201,410	\$4,201,410		
	Measure X	\$4,201,410	\$4,201,410		
31162	Student Center Improvements	\$5,391,022	\$5,391,022		
	Measure X	\$5,391,022	\$5,391,022		
31163	Softball Field Renovation	\$1,576,859	\$1,599,643	\$22,784	
	Measure X	\$1,576,859	\$1,599,643	\$22,784	Budget in the amount of \$22,783.89 is being transferred from Project 39905 - Management and Related Costs (\$10,947.89) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$11,836.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31164	Campus HVAC Phase II	\$311,542	\$311,776	\$235	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$292,208	\$292,443	\$235	Budget in the amount of \$234.63 is being transferred from Project 39905 - Management and Related Costs (\$112.74) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$121.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31165	Jaguar Multicultural Center		\$16,587,697	\$16,587,697	
		Measure X	\$16,587,697	\$16,587,697	
31166	Track & Field Renovation		\$1,940,475	\$1,942,501	\$2,027
		Measure X	\$1,940,475	\$1,942,501	\$2,027
31167	Central Plant Renovation		\$40,020,458	\$40,023,544	\$3,086
		Measure X	\$40,020,458	\$40,023,544	\$3,086
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		\$615,496	\$615,667	\$171
		Measure X	\$615,496	\$615,667	\$171
31170	SJCC Elevator Modernization		\$3,620,690	\$3,620,690	
		Measure X	\$3,620,690	\$3,620,690	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31199	Campus Contingency - San Jose City	\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304	Small Capital Repairs	\$9,953,980	\$9,953,980		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,110,632	\$4,110,632		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,035,437	\$6,038,455	\$3,018	
	Measure X	\$6,035,437	\$6,038,455	\$3,018	Budget in the amount of \$3,018.47 is being transferred from Project 39905 - Management and Related Costs (\$1,450.40) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,568.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,034,437	\$1,034,437		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,397	\$53,397		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,378	\$922,378		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,396	\$42,396		
31323	Relocate Adaptive PE	\$523,854	\$523,854		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$58,391	\$58,391		

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San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$8,517,718	\$8,545,042	\$27,324	
	Measure G-2010	\$0	\$0		
	Measure X	\$8,517,718	\$8,545,042	\$27,324	Budget in the amount of \$27,324.48 is being transferred from Project 39905 - Management and Related Costs (\$13,129.69) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$14,194.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,010,960	\$1,010,960		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		
31333	CTE Improvements	\$405,627	\$405,627		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$355,652		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$346,108	\$346,108		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$171,612	\$171,612		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		

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San Jose City College Project List					
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
		Measure G-2010	\$4,185,463	\$4,185,463	
		Measure X	\$1,541,893	\$1,541,893	
31703	Technology Upgrades		\$5,378,614	\$5,380,791	\$2,178
		Measure G-2010	\$3,878,598	\$3,878,598	
		Measure X	\$1,500,016	\$1,502,193	\$2,178
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		\$5,335,551	\$5,335,551	
		Measure X	\$5,335,551	\$5,335,551	
Total San Jose City College Campus Budget:			\$411,141,654	\$411,383,570	\$241,916
Total San Jose City College Campus Budget (Measure G-2010):			\$88,173,756	\$88,173,756	\$0
Total San Jose City College Campus Budget (Measure X):			\$322,967,898	\$323,209,814	\$241,916
Evergreen Valley College Project List					
32105	New Campus Police Building		\$0	\$0	
32106	Engineering and Applied Technology		\$74,520	\$74,520	
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development		\$45,703,845	\$45,703,845	
		Measure G-2010	\$45,703,845	\$45,703,845	

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Evergreen Valley College Project List					
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		

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Evergreen Valley College Project List					
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,324,052	\$1,324,665	\$613
		Measure G-2010	\$735,627	\$735,627	
		Measure X	\$588,424	\$589,037	\$613
Budget in the amount of \$613.11 is being transferred from Project 39905 - Management and Related Costs (\$376.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$237.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.					
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$16,419	\$16,419	
32128	Physical Education Accessibility Improvements		\$2,777,347	\$2,778,281	\$934
		Measure G-2010	\$1,210,696	\$1,210,696	
		Measure X	\$1,566,651	\$1,567,585	\$934
Budget in the amount of \$934.23 is being transferred from Project 39905 - Management and Related Costs (\$573.00) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$361.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.					
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
		Measure G-2010	\$336,380	\$336,380	
		Measure X	\$0	\$0	

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Evergreen Valley College Project List					
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,236,913	\$2,237,268	\$354	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,102,361	\$1,102,715	\$354	Budget in the amount of \$354.13 is being transferred from Project 39905 - Management and Related Costs (\$217.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$136.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32132	Student Services Center	\$97,963,122	\$97,987,577	\$24,455	
	Measure X	\$97,963,122	\$97,987,577	\$24,455	Budget in the amount of \$24,454.85 is being transferred from Project 39905 - Management and Related Costs (\$14,999.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$9,455.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building	\$40,261,971	\$40,282,341	\$20,370	
	Measure X	\$40,261,971	\$40,282,341	\$20,370	Budget in the amount of \$20,370.01 is being transferred from Project 39905 - Management and Related Costs (\$12,493.66) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$7,876.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Kinesiology and Physical Education	\$6,986,100	\$6,992,244	\$6,144	
	Measure X	\$6,986,100	\$6,992,244	\$6,144	Budget in the amount of \$6,144.36 is being transferred from Project 39905 - Management and Related Costs (\$3,768.56) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,375.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32144	EVC: Campus Painting Project	\$4,543,684	\$4,596,633	\$52,949	
	Measure X	\$4,543,684	\$4,596,633	\$52,949	Budget in the amount of \$52,949.10 is being transferred from Project 39905 - Management and Related Costs (\$32,475.59) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,473.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,982,877	\$2,982,918	\$41	
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,437,272	\$2,437,313	\$41	Budget in the amount of \$41.14 is being transferred from Project 39905 - Management and Related Costs (\$25.23) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$15.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements	\$218,215	\$218,215		
	Measure X	\$218,215	\$218,215		
32151	Campus Environmental Control	\$611,871	\$612,431	\$561	
	Measure X	\$611,871	\$612,431	\$561	Budget in the amount of \$560.51 is being transferred from Project 39905 - Management and Related Costs (\$343.78) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$216.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32152	Gullo II Multipurpose Remodel	\$2,598,242	\$2,651,555	\$53,313	
	Measure X	\$2,598,242	\$2,651,555	\$53,313	Budget in the amount of \$53,312.87 is being transferred from Project 39905 - Management and Related Costs (\$32,698.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,614.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32153	Sequoia Upgrades / Nursing Addition	\$31,205,620	\$31,208,945	\$3,325	
	Measure X	\$31,205,620	\$31,208,945	\$3,325	Budget in the amount of \$3,325.33 is being transferred from Project 39905 - Management and Related Costs (\$2,039.54) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,285.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$3,750,001		
	Measure X	\$3,750,001	\$3,750,001		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,143,338	\$10,242,109	\$98,771	
	Measure X	\$10,143,338	\$10,242,109	\$98,771	Budget in the amount of \$98,770.87 is being transferred from Project 39905 - Management and Related Costs (\$60,579.73) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$38,191.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building		\$43,005,968	\$43,011,769	\$5,801
		Measure X	\$43,005,968	\$43,011,769	\$5,801
32157	Student Activities Center		\$29,614,734	\$29,614,122	(\$611)
		Measure G-2010	\$0	\$0	
		Measure X	\$29,614,734	\$29,614,122	(\$611)
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$3,863,716	\$3,878,846	\$15,130
		Measure X	\$3,863,716	\$3,878,846	\$15,130

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160	Security Hardware	\$511,653	\$512,036	\$383	
	Measure X	\$511,653	\$512,036	\$383	Budget in the amount of \$383.31 is being transferred from Project 39905 - Management and Related Costs (\$235.10) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$148.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32161	North Fire Lane / ADA	\$8,630,648	\$8,639,113	\$8,465	
	Measure X	\$8,630,648	\$8,639,113	\$8,465	Budget in the amount of \$8,464.95 is being transferred from Project 39905 - Management and Related Costs (\$5,191.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,273.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$715,813	\$719,356	\$3,543	
	Measure X	\$715,813	\$719,356	\$3,543	Budget in the amount of \$3,542.69 is being transferred from Project 39905 - Management and Related Costs (\$2,172.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,369.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32164	EVC CEQA Compliance Consulting Services		\$384,835	\$384,981	\$147
		Measure X	\$384,835	\$384,981	\$147
32165	Mathematics, Sciences, Social Sciences Canopy		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
32299	Campus Contingency - Evergreen		\$15,597,054	\$15,597,054	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,816,085	\$16,816,848	\$763
		Measure G-2010	\$15,187,908	\$15,187,908	
		Measure X	\$1,628,177	\$1,628,940	\$763
32308	Utilities Projects and Upgrades		\$961,997	\$961,997	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$153,062	\$153,062		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,940	\$26,940		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,667,957	\$1,684,863	\$16,905	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$698,216	\$715,122	\$16,905	Budget in the amount of \$16,905.42 is being transferred from Project 39905 - Management and Related Costs (\$10,368.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,536.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,353,938	\$2,354,737	\$799	
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,268	\$149,066	\$799	Budget in the amount of \$798.76 is being transferred from Project 39905 - Management and Related Costs (\$489.91) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$308.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:		\$469,178,168	\$469,491,323	\$313,155	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,159,448	\$312,472,604	\$313,155	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building	\$16,092,097	\$16,092,379	\$282	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,077,590	\$3,077,872	\$282	Budget in the amount of \$281.79 is being transferred from Project 39905 - Management and Related Costs (\$172.83) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$108.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,417,462	\$2,417,462		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,584,276	\$1,584,276		
39303	District Services Furniture & Equipment	\$991,354	\$992,241	\$888	
	Measure X	\$991,354	\$992,241	\$888	Budget in the amount of \$887.89 is being transferred from Project 39905 - Management and Related Costs (\$544.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$343.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$643,377	\$643,377		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$32,672		
39313	ADA Transition Plan Assessment	\$665,042	\$665,042		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,865,654	\$1,866,437	\$784	
	Measure X	\$1,865,654	\$1,866,437	\$784	Budget in the amount of \$783.65 is being transferred from Project 39905 - Management and Related Costs (\$480.64) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$303.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39315	District-wide Elevator Assessment	\$758,507	\$758,708	\$201	
	Measure X	\$758,507	\$758,708	\$201	Budget in the amount of \$201.32 is being transferred from Project 39905 - Management and Related Costs (\$123.48) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$77.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39399	District and District-wide Contingency	\$9,007,414	\$9,007,414		
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,191,471	\$8,198,444	\$6,974	
	Measure X	\$8,191,471	\$8,198,444	\$6,974	Budget in the amount of \$6,973.54 is being transferred from Project 39905 - Management and Related Costs (\$4,277.12) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,696.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade		\$3,857,786	\$3,857,786	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		\$63,031,489	\$63,153,345	\$121,856
		Measure X	\$63,031,489	\$63,153,345	\$121,856
39707	District Services Printing & Digital Imaging		\$761,754	\$761,754	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$274,609	\$274,609	
39708	District Services Computer Replacement		\$499,222	\$499,222	
		Measure X	\$499,222	\$499,222	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$274,243	\$274,243	
		Measure X	\$274,243	\$274,243	
39712	District-wide Security - Key System Upgrades		\$575,000	\$575,000	
		Measure X	\$575,000	\$575,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39713	District-wide Building Management System	\$1,120,660	\$1,120,660		
	Measure X	\$1,120,660	\$1,120,660		
39905	Management and Related Costs	\$4,494,275	\$4,105,625	(\$388,650)	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,494,275	\$4,105,625	(\$388,650)	Budget in the amount of \$388,649.90 is being transferred to projects with expense activity during the period of September 1, 2020 through November 30, 2020 to accommodate the allocation of program management expenses paid in the period of September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$7,142,903	\$6,845,498	(\$297,406)	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$6,851,923	\$6,554,517	(\$297,406)	Budget in the amount of \$297,405.79 is being transferred to projects with expense activity September 1, 2020 through November 30, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid September 1, 2020 through November 30, 2020. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$144,377,646	\$143,822,574	(\$555,071)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,019,482	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$116,358,164	\$115,803,092	(\$555,071)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,024,697,467	\$1,024,697,467	\$0	
Measure G-2010 Totals:		\$273,211,957	\$273,211,957	\$0	
Measure X Totals:		\$751,485,510	\$751,485,510	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,472,604	42 %	\$619,516,989	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$323,209,814	43 %	\$619,764,735	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$115,803,092	15 %	\$194,331,795	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$751,485,510		\$1,433,613,519	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) **Change Amount: \$3,720.44**

From: \$2,189,105.99

To: \$2,192,826.43

Reason: Budget in the amount of \$3,720.44 is being transferred from Project 39905 - Management and Related Costs (\$1,787.71) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,932.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure X) **Change Amount: \$8,933.74**

From: \$1,991,194.66

To: \$2,000,128.40

Reason: Budget in the amount of \$8,933.74 is being transferred from Project 39905 - Management and Related Costs (\$4,292.75) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$4,640.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125	New Gym Sitework and Auxiliary Buildings
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Budget (Measure X) **Change Amount: \$26.26**

From: \$202,814.92

To: \$202,841.18

Reason: Budget in the amount of \$26.26 is being transferred from Project 39905 - Management and Related Costs (\$12.62) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129	New Maintenance and Operations Building and Emergency Operations Center
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Budget (Measure X) **Change Amount: \$64,254.58**

From: \$20,639,568.42

To: \$20,703,823.00

Reason: Budget in the amount of \$64,254.58 is being transferred from Project 39905 - Management and Related Costs (\$30,874.97) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$33,379.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31130	Theater Improvements

Budget (Measure X) **Change Amount: \$25,859.71**

From: \$8,484,198.08

To: \$8,510,057.79

Reason: Budget in the amount of \$25,859.71 is being transferred from Project 39905 - Management and Related Costs (\$12,425.85) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13,433.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131	San Jose-Evergreen Community College Extension
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Budget (Measure X) **Change Amount: \$2,276.09**

From: \$46,660.04

To: \$48,936.13

Reason: Budget in the amount of \$2,276.09 is being transferred from Project 39905 - Management and Related Costs (\$1,093.68) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,182.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132	Career Education Complex
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Budget (Measure X) **Change Amount: \$53,316.89**

From: \$142,069,388.37

To: \$142,122,705.26

Reason: Budget in the amount of \$53,316.89 is being transferred from Project 39905 - Management and Related Costs (\$25,619.30) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$27,697.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31134	Storm Water Management Remediation
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Budget (Measure X) **Change Amount: \$582.85**

From: \$444,246.33

To: \$444,829.18

Reason: Budget in the amount of \$582.85 is being transferred from Project 39905 - Management and Related Costs (\$280.07) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$302.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31135	Science Building Mechanical Upgrade

Budget (Measure X) Change Amount: \$19.91

From: \$1,842,364.68

To: \$1,842,384.59

Reason: Budget in the amount of \$19.91 is being transferred from Project 39905 - Management and Related Costs (\$9.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$10.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31152	Campus-wide Painting- SJCC
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Budget (Measure X) Change Amount: \$26.26

From: \$1,520,741.06

To: \$1,520,767.32

Reason: Budget in the amount of \$26.26 is being transferred from Project 39905 - Management and Related Costs (\$12.62) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31155	Entrance Door Replacement
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Budget (Measure X) Change Amount: \$2,437.41

From: \$454,666.97

To: \$457,104.38

Reason: Budget in the amount of \$2,437.41 is being transferred from Project 39905 - Management and Related Costs (\$1,171.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,266.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31156	Student Services Resource and Drop-in Center
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Budget (Measure X) Change Amount: \$6,734.19

From: \$1,551,084.99

To: \$1,557,819.18

Reason: Budget in the amount of \$6,734.19 is being transferred from Project 39905 - Management and Related Costs (\$3,235.84) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,498.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31160	Telecomm/Utility Master Plan

Budget (Measure X) Change Amount: \$12,905.04

From: \$402,925.31

To: \$415,830.35

Reason: Budget in the amount of \$12,905.04 is being transferred from Project 39905 - Management and Related Costs (\$6,201.00) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,704.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31163	Softball Field Renovation
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Budget (Measure X) Change Amount: \$22,783.89

From: \$1,576,859.31

To: \$1,599,643.20

Reason: Budget in the amount of \$22,783.89 is being transferred from Project 39905 - Management and Related Costs (\$10,947.89) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$11,836.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31164	Campus HVAC Phase II
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Budget (Measure X) Change Amount: \$234.63

From: \$292,208.03

To: \$292,442.66

Reason: Budget in the amount of \$234.63 is being transferred from Project 39905 - Management and Related Costs (\$112.74) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$121.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31166	Track & Field Renovation
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Budget (Measure X) Change Amount: \$2,026.57

From: \$1,940,474.50

To: \$1,942,501.07

Reason: Budget in the amount of \$2,026.57 is being transferred from Project 39905 - Management and Related Costs (\$973.79) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,052.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31167	Central Plant Renovation

Budget (Measure X) **Change Amount: \$3,085.80**

From: \$40,020,457.86

To: \$40,023,543.66

Reason: Budget in the amount of \$3,085.80 is being transferred from Project 39905 - Management and Related Costs (\$1,482.76) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,603.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: \$171.26**

From: \$615,495.83

To: \$615,667.09

Reason: Budget in the amount of \$171.26 is being transferred from Project 39905 - Management and Related Costs (\$82.29) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$88.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31310	Access Control, Intrusion Alarms, and Monitoring Systems
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Budget (Measure X) **Change Amount: \$3,018.47**

From: \$6,035,436.91

To: \$6,038,455.38

Reason: Budget in the amount of \$3,018.47 is being transferred from Project 39905 - Management and Related Costs (\$1,450.40) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,568.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31324	Restroom Fixtures & Plumbing Upgrades
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Budget (Measure X) **Change Amount: \$27,324.48**

From: \$8,517,717.57

To: \$8,545,042.05

Reason: Budget in the amount of \$27,324.48 is being transferred from Project 39905 - Management and Related Costs (\$13,129.69) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$14,194.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
321703	Technology Upgrades

Budget (Measure X) **Change Amount: \$2,177.65**

From: \$1,500,015.52

To: \$1,502,193.17

Reason: Budget in the amount of \$2,177.65 is being transferred from Project 39905 - Management and Related Costs (\$1,046.39) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,131.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126	Acacia Renovation Phase III
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Budget (Measure X) **Change Amount: \$613.11**

From: \$588,424.17

To: \$589,037.28

Reason: Budget in the amount of \$613.11 is being transferred from Project 39905 - Management and Related Costs (\$376.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$237.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32128	Physical Education Accessibility Improvements
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Budget (Measure X) **Change Amount: \$934.23**

From: \$1,566,650.73

To: \$1,567,584.96

Reason: Budget in the amount of \$934.23 is being transferred from Project 39905 - Management and Related Costs (\$573.00) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$361.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	PE ADA Improvements - Pathways / Fieldhouse
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Budget (Measure X) **Change Amount: \$354.13**

From: \$1,102,360.59

To: \$1,102,714.72

Reason: Budget in the amount of \$354.13 is being transferred from Project 39905 - Management and Related Costs (\$217.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$136.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32132	Student Services Center

Budget (Measure X) Change Amount: \$24,454.85

From: \$97,963,122.49

To: \$97,987,577.34

Reason: Budget in the amount of \$24,454.85 is being transferred from Project 39905 - Management and Related Costs (\$14,999.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$9,455.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) Change Amount: \$20,370.01

From: \$40,261,971.29

To: \$40,282,341.30

Reason: Budget in the amount of \$20,370.01 is being transferred from Project 39905 - Management and Related Costs (\$12,493.66) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$7,876.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32138	Kinesiology and Physical Education
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Budget (Measure X) Change Amount: \$6,144.36

From: \$6,986,100.00

To: \$6,992,244.36

Reason: Budget in the amount of \$6,144.36 is being transferred from Project 39905 - Management and Related Costs (\$3,768.56) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,375.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32144	EVC: Campus Painting Project
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Budget (Measure X) Change Amount: \$52,949.10

From: \$4,543,684.28

To: \$4,596,633.38

Reason: Budget in the amount of \$52,949.10 is being transferred from Project 39905 - Management and Related Costs (\$32,475.59) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,473.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32145	Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure X) **Change Amount: \$41.14**

From: \$2,437,272.23

To: \$2,437,313.37

Reason: Budget in the amount of \$41.14 is being transferred from Project 39905 - Management and Related Costs (\$25.23) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$15.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32151	Campus Environmental Control
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Budget (Measure X) **Change Amount: \$560.51**

From: \$611,870.89

To: \$612,431.40

Reason: Budget in the amount of \$560.51 is being transferred from Project 39905 - Management and Related Costs (\$343.78) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$216.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) **Change Amount: \$53,312.87**

From: \$2,598,242.08

To: \$2,651,554.95

Reason: Budget in the amount of \$53,312.87 is being transferred from Project 39905 - Management and Related Costs (\$32,698.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,614.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) **Change Amount: \$3,325.33**

From: \$31,205,619.98

To: \$31,208,945.31

Reason: Budget in the amount of \$3,325.33 is being transferred from Project 39905 - Management and Related Costs (\$2,039.54) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,285.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32155	Cedro Renovation and West Campus ADA Upgrades

Budget (Measure X) **Change Amount: \$98,770.87**

From: \$10,143,338.33

To: \$10,242,109.20

Reason: Budget in the amount of \$98,770.87 is being transferred from Project 39905 - Management and Related Costs (\$60,579.73) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$38,191.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32156	General Education Building
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Budget (Measure X) **Change Amount: \$5,801.16**

From: \$43,005,968.09

To: \$43,011,769.25

Reason: Budget in the amount of \$5,801.16 is being transferred from Project 39905 - Management and Related Costs (\$3,558.06) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,243.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32157	Student Activities Center
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Budget (Measure X) **Change Amount: (\$611.17)**

From: \$29,614,733.60

To: \$29,614,122.43

Reason: Budget in the amount of \$611.17 is being transferred to Project 39905 - Management and Related Costs (\$374.85) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$236.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

32159	Campus Way Finding / Ground Lighting
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Budget (Measure X) **Change Amount: \$15,129.69**

From: \$3,863,716.03

To: \$3,878,845.72

Reason: Budget in the amount of \$15,129.69 is being transferred from Project 39905 - Management and Related Costs (\$9,279.58) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$5,850.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32160	Security Hardware

Budget (Measure X) **Change Amount: \$383.31**

From: \$511,652.85

To: \$512,036.16

Reason: Budget in the amount of \$383.31 is being transferred from Project 39905 - Management and Related Costs (\$235.10) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$148.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32161 North Fire Lane / ADA

Budget (Measure X) **Change Amount: \$8,464.95**

From: \$8,630,647.73

To: \$8,639,112.68

Reason: Budget in the amount of \$8,464.95 is being transferred from Project 39905 - Management and Related Costs (\$5,191.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,273.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32163 Campus-wide Building Signage

Budget (Measure X) **Change Amount: \$3,542.69**

From: \$715,813.08

To: \$719,355.77

Reason: Budget in the amount of \$3,542.69 is being transferred from Project 39905 - Management and Related Costs (\$2,172.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,369.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32164 EVC CEQA Compliance Consulting Services

Budget (Measure X) **Change Amount: \$146.81**

From: \$384,834.59

To: \$384,981.40

Reason: Budget in the amount of \$146.81 is being transferred from Project 39905 - Management and Related Costs (\$90.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$56.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure X) Change Amount: \$763.22

From: \$1,628,176.70

To: \$1,628,939.92

Reason: Budget in the amount of \$763.22 is being transferred from Project 39905 - Management and Related Costs (\$468.11) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$295.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure X) Change Amount: \$16,905.42

From: \$698,216.48

To: \$715,121.90

Reason: Budget in the amount of \$16,905.42 is being transferred from Project 39905 - Management and Related Costs (\$10,368.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,536.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32703	Technology Upgrades
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Budget (Measure X) Change Amount: \$798.76

From: \$148,267.64

To: \$149,066.40

Reason: Budget in the amount of \$798.76 is being transferred from Project 39905 - Management and Related Costs (\$489.91) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$308.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Budget (Measure X) Change Amount: \$281.79

From: \$3,077,589.73

To: \$3,077,871.52

Reason: Budget in the amount of \$281.79 is being transferred from Project 39905 - Management and Related Costs (\$172.83) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$108.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
39303	District Services Furniture & Equipment

Budget (Measure X) **Change Amount: \$887.89**

From: \$991,353.60

To: \$992,241.49

Reason: Budget in the amount of \$887.89 is being transferred from Project 39905 - Management and Related Costs (\$544.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$343.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) **Change Amount: \$783.65**

From: \$1,865,653.58

To: \$1,866,437.23

Reason: Budget in the amount of \$783.65 is being transferred from Project 39905 - Management and Related Costs (\$480.64) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$303.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39315	District-wide Elevator Assessment
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Budget (Measure X) **Change Amount: \$201.32**

From: \$758,506.75

To: \$758,708.07

Reason: Budget in the amount of \$201.32 is being transferred from Project 39905 - Management and Related Costs (\$123.48) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$77.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) **Change Amount: \$6,973.54**

From: \$8,191,470.75

To: \$8,198,444.29

Reason: Budget in the amount of \$6,973.54 is being transferred from Project 39905 - Management and Related Costs (\$4,277.12) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,696.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X) **Change Amount: \$121,856.03**

From: \$63,031,488.80

To: \$63,153,344.83

Reason: Budget in the amount of \$121,856.03 is being transferred from Project 39905 - Management and Related Costs (\$74,738.69) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$47,117.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: (\$388,649.90)**

From: \$4,494,274.88

To: \$4,105,624.98

Reason: Budget in the amount of \$388,649.90 is being transferred to projects with expense activity during the period of September 1, 2020 through November 30, 2020 to accommodate the allocation of program management expenses paid in the period of September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) **Change Amount: (\$297,405.79)**

From: \$6,851,923.17

To: \$6,554,517.38

Reason: Budget in the amount of \$297,405.79 is being transferred to projects with expense activity September 1, 2020 through November 30, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid September 1, 2020 through November 30, 2020. Corresponding expense transfers are processed through District Accounting.