

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,619,713	\$3,619,713		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,189,106	\$2,189,106		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,394,443	\$6,394,443		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,991,195	\$1,991,195		
31125	New Gym Sitework and Auxiliary Buildings	\$14,278,965	\$14,278,965		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$202,815	\$202,815		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$21,902,526	\$21,902,526		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$20,639,568	\$20,639,568		

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<b>San Jose City College Project List</b>					
31130 Theater Improvements		<b>\$9,031,485</b>	<b>\$9,031,485</b>		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,484,198	\$8,484,198		
31131 San Jose-Evergreen Community College Extension		<b>\$1,555,927</b>	<b>\$1,555,927</b>		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$46,660	\$46,660		
31132 Career Education Complex		<b>\$142,473,156</b>	<b>\$142,473,156</b>		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,069,388	\$142,069,388		
31133 New Swing Space Project		<b>\$2,071,395</b>	<b>\$2,071,395</b>		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,239,085	\$1,239,085		
31134 Storm Water Management Remediation		<b>\$971,026</b>	<b>\$971,026</b>		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$444,246	\$444,246		
31135 Science Building Mechanical Upgrade		<b>\$1,895,039</b>	<b>\$1,895,039</b>		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,842,365	\$1,842,365		
31137 Property Acquisition		<b>\$10,003,909</b>	<b>\$10,003,909</b>		
	Measure X	\$10,003,909	\$10,003,909		
31150 ADA Improvements		<b>\$501,852</b>	<b>\$501,852</b>		
	Measure X	\$501,852	\$501,852		

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<b>San Jose City College Project List</b>					
31151	Library Interior Upgrades		\$1,407,318	\$1,407,318	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$988,074	\$988,074		
31152	Campus-wide Painting- SJCC		\$1,556,469	\$1,556,469	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,741	\$1,520,741		
31153	Technology Building Renovation		\$2,172,044	\$2,172,044	
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
	Measure X	\$0	\$0		
31155	Entrance Door Replacement		\$454,667	\$454,667	
	Measure X	\$454,667	\$454,667		
31156	Student Services Resource and Drop-in Center		\$851,085	\$1,551,085	\$700,000 See back pages for scope details.
	Measure X	\$851,085	\$1,551,085	\$700,000 Budget transfer in the amount of \$700,000.00 from Project 31162 - Student Center Improvements to accommodate budget needs.	
31157	Campus Lighting Upgrades		\$57,335	\$57,335	
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records		\$54,115	\$54,115	
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography		\$384,271	\$384,271	
	Measure X	\$384,271	\$384,271		

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<b>San Jose City College Project List</b>					
31160	Telecomm/Utility Master Plan		<b>\$402,925</b>	<b>\$402,925</b>	
		Measure X	\$402,925	\$402,925	
31161	Child Development Center- Phase I		<b>\$4,201,410</b>	<b>\$4,201,410</b>	
		Measure X	\$4,201,410	\$4,201,410	
31162	Student Center Improvements		<b>\$6,091,022</b>	<b>\$5,391,022</b>	<b>(\$700,000)</b>
		Measure X	\$6,091,022	\$5,391,022	<b>(\$700,000)</b> Budget transfer in the amount of \$700,000.00 to Project 31156 - Student Services Resource and Drop-in Center to accommodate budget needs.
31163	Softball Field Renovation		<b>\$1,576,859</b>	<b>\$1,576,859</b>	
		Measure X	\$1,576,859	\$1,576,859	
31164	Campus HVAC Phase II		<b>\$311,542</b>	<b>\$311,542</b>	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$292,208	\$292,208	
31165	Jaguar Multicultural Center		<b>\$16,587,697</b>	<b>\$16,587,697</b>	
		Measure X	\$16,587,697	\$16,587,697	
31166	Track & Field Renovation		<b>\$1,940,475</b>	<b>\$1,940,475</b>	
		Measure X	\$1,940,475	\$1,940,475	
31167	Central Plant Renovation		<b>\$40,020,458</b>	<b>\$40,020,458</b>	
		Measure X	\$40,020,458	\$40,020,458	
31168	Cosmetology, Esthetics, & Reprographics		<b>\$2,201,216</b>	<b>\$2,201,216</b>	
		Measure X	\$2,201,216	\$2,201,216	

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<b>San Jose City College Project List</b>					
31169	SJCC CEQA Compliance Consulting Services		<b>\$615,496</b>	<b>\$615,496</b>	
		Measure X	\$615,496	\$615,496	
31170	SJCC Elevator Modernization		<b>\$0</b>	<b>\$3,620,690</b>	<b>\$3,620,690</b> See back pages for scope details.
		Measure X	\$0	\$3,620,690	<b>\$3,620,690</b> New Project. Budget transfer in the amount of \$3,620,689.64 from SJCC - Future Projects to accommodate budget needs.
31199	Campus Contingency - San Jose City		<b>\$21,434,046</b>	<b>\$21,434,046</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		<b>\$9,953,980</b>	<b>\$9,953,980</b>	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,110,632	\$4,110,632	
31305	Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>	
31307	Campus Generator Project		<b>\$0</b>	<b>\$0</b>	
31308	Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		<b>\$102,670</b>	<b>\$102,670</b>	
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		<b>\$6,035,437</b>	<b>\$6,035,437</b>	
		Measure X	\$6,035,437	\$6,035,437	
31311	Physical Security		<b>\$646,381</b>	<b>\$646,381</b>	
		Measure G-2010	\$646,381	\$646,381	

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<b>San Jose City College Project List</b>					
31312	San Jose Evergreen Community College Extension - Irrigation	<b>\$1,034,437</b>	<b>\$1,034,437</b>		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,397	\$53,397		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	<b>\$1,077,716</b>	<b>\$1,077,716</b>		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	<b>\$260,221</b>	<b>\$260,221</b>		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	<b>\$922,378</b>	<b>\$922,378</b>		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,396	\$42,396		
31323	Relocate Adaptive PE	<b>\$523,854</b>	<b>\$523,854</b>		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$58,391	\$58,391		
31324	Restroom Fixtures & Plumbing Upgrades	<b>\$8,517,718</b>	<b>\$8,517,718</b>		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,517,718	\$8,517,718		
31325	Roofing Repairs	<b>\$908,700</b>	<b>\$908,700</b>		
	Measure G-2010	\$908,700	\$908,700		

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<b>San Jose City College Project List</b>					
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,010,960	\$1,010,960		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		
31333 CTE Improvements		\$405,627	\$405,627		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$355,652		



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<b>San Jose City College Project List</b>					
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>	<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$2,931,081</b>	<b>\$2,931,081</b>		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
<b>31338</b>	<b>AV Improvements Phase II</b>	<b>\$346,108</b>	<b>\$346,108</b>		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$171,612	\$171,612		
<b>31339</b>	<b>Interior Finishes Upgrades</b>	<b>\$130,026</b>	<b>\$130,026</b>		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
<b>31702</b>	<b>IT Infrastructure Improvements</b>	<b>\$5,727,356</b>	<b>\$5,727,356</b>		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
<b>31703</b>	<b>Technology Upgrades</b>	<b>\$5,378,614</b>	<b>\$5,378,614</b>		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,500,016	\$1,500,016		
<b>31705</b>	<b>IT and Tech Equipment - SJCC</b>	<b>\$5,468,543</b>	<b>\$5,468,543</b>		
	Measure G-2010	\$5,468,543	\$5,468,543		

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<b>San Jose City College Project List</b>					
SJCC - Future	SJCC - Future Projects	\$8,956,241	\$5,335,551	(\$3,620,690)	
	Measure X	\$8,956,241	\$5,335,551	(\$3,620,690)	Budget transfer in the amount of \$3,620,689.64 to New Project 31170 - SJCC Elevator Modernization to accommodate budget needs.
<b>Total San Jose City College Campus Budget:</b>		<b>\$411,141,654</b>	<b>\$411,141,654</b>	<b>\$0</b>	
<b>Total San Jose City College Campus Budget (Measure G-2010):</b>		<b>\$88,173,756</b>	<b>\$88,173,756</b>	<b>\$0</b>	
<b>Total San Jose City College Campus Budget (Measure X):</b>		<b>\$322,967,898</b>	<b>\$322,967,898</b>	<b>\$0</b>	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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32113	Campus Site Improvements		<b>\$4,201,371</b>	<b>\$4,201,371</b>	
		Measure G-2010	\$4,201,371	\$4,201,371	
32116	Central Green		<b>\$3,022,340</b>	<b>\$3,022,340</b>	
		Measure G-2010	\$3,022,340	\$3,022,340	
32118	Hardscape- Circulation and Plazas		<b>\$0</b>	<b>\$0</b>	
32119	Landscaping		<b>\$0</b>	<b>\$0</b>	
32120	Irrigation		<b>\$0</b>	<b>\$0</b>	
32121	Signage and Wayfinding		<b>\$1,616,483</b>	<b>\$1,616,483</b>	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		<b>\$201,434</b>	<b>\$200,572</b>	<b>(\$862)</b>
		Measure G-2010	\$200,572	\$200,572	
		Measure X	\$862	\$0	<b>(\$862)</b> Project savings transfer in the amount of \$862.01 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.
32124	San Felipe Digital Message Sign		<b>\$842,465</b>	<b>\$842,465</b>	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		<b>\$1,342,013</b>	<b>\$1,324,052</b>	<b>(\$17,962)</b>
		Measure G-2010	\$735,627	\$735,627	
	Measure X	\$606,386	\$588,424	<b>(\$17,962)</b> Project savings transfer in the amount of \$17,961.50 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.	
32127	Gullo Student Space Repurpose and Renovation		<b>\$2,080,270</b>	<b>\$2,080,270</b>	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$16,419	\$16,419	

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32128	<b>Physical Education Accessibility Improvements</b>		<b>\$2,777,347</b>	<b>\$2,777,347</b>	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,566,651	\$1,566,651		
32129	<b>Montgomery Hall Interior Updating</b>		<b>\$336,380</b>	<b>\$336,380</b>	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	<b>PE ADA Improvements - Pathways / Fieldhouse</b>		<b>\$2,229,101</b>	<b>\$2,236,913</b>	<b>\$7,812</b>
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,094,549	\$1,102,361	\$7,812	Budget transfer in the amount of \$7,812.02 from Project 32157 - Student Activities Center to accommodate budget needs.
32132	<b>Student Services Center</b>		<b>\$97,410,005</b>	<b>\$97,963,122</b>	<b>\$553,118</b>
	Measure X	\$97,410,005	\$97,963,122	\$553,118	Budget transfer in the amount of \$553,117.75 from Projects 32157 - Student Activities Center (\$175,703.08) and 32299 - Campus Contingency - Evergreen (\$377,414.67) to accommodate budget needs.
32134	<b>Language Arts Building</b>		<b>\$39,652,707</b>	<b>\$40,261,971</b>	<b>\$609,264</b>
	Measure X	\$39,652,707	\$40,261,971	\$609,264	Budget transfer in the amount of \$609,264.14 from Project 32157 - Student Activities Center to accommodate budget needs.
32138	<b>Kinesiology and Physical Education</b>		<b>\$5,259,167</b>	<b>\$6,986,100</b>	<b>\$1,726,933</b>
	Measure X	\$5,259,167	\$6,986,100	\$1,726,933	Budget transfer in the amount of 1,726,933.14 from Project 32157 - Student Activities Center to accommodate budget needs.
32144	<b>EVC: Campus Painting Project</b>		<b>\$4,543,684</b>	<b>\$4,543,684</b>	
	Measure X	\$4,543,684	\$4,543,684		

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32145	<b>Gullo 2nd Floor - Student Services Center Renovation</b>		<b>\$3,176,229</b>	<b>\$2,982,877</b>	<b>(\$193,352)</b>	
	Measure G-2010	\$545,605	\$545,605			
	Measure X	\$2,630,624	\$2,437,272	(\$193,352)	Project savings transfer in the amount of \$193,352.09 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.	
32146	<b>MS3 Exterior Stair Lighting</b>		<b>\$162,556</b>	<b>\$162,556</b>		
	Measure G-2010	\$162,344	\$162,344			
	Measure X	\$212	\$212			
32150	<b>ADA Improvements</b>		<b>\$251,854</b>	<b>\$218,215</b>	<b>(\$33,639)</b>	
	Measure X	\$251,854	\$218,215	(\$33,639)	Project savings transfer in the amount of \$33,639.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.	
32151	<b>Campus Environmental Control</b>		<b>\$619,266</b>	<b>\$611,871</b>	<b>(\$7,395)</b>	
	Measure X	\$619,266	\$611,871	(\$7,395)	Project savings transfer in the amount of \$7,395.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.	
32152	<b>Gullo II Multipurpose Remodel</b>		<b>\$2,598,242</b>	<b>\$2,598,242</b>		
	Measure X	\$2,598,242	\$2,598,242			
32153	<b>Sequoia Upgrades / Nursing Addition</b>		<b>\$31,205,620</b>	<b>\$31,205,620</b>		
	Measure X	\$31,205,620	\$31,205,620			
32154	<b>Admissions and Records Remodel to Emergency Ops. Center</b>		<b>\$3,750,001</b>	<b>\$3,750,001</b>		
	Measure X	\$3,750,001	\$3,750,001			
32155	<b>Cedro Renovation and West Campus ADA Upgrades</b>		<b>\$10,143,338</b>	<b>\$10,143,338</b>		
	Measure X	\$10,143,338	\$10,143,338			

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32156	General Education Building		<b>\$43,005,968</b>	<b>\$43,005,968</b>	
		Measure X	\$43,005,968	\$43,005,968	
32157	Student Activities Center		<b>\$34,109,134</b>	<b>\$29,614,734</b>	<b>(\$4,494,400)</b>
		Measure G-2010	\$0	\$0	
		Measure X	\$34,109,134	\$29,614,734	<b>(\$4,494,400)</b>
32158	West Campus ADA Upgrades		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		<b>\$3,863,716</b>	<b>\$3,863,716</b>	
		Measure X	\$3,863,716	\$3,863,716	
32160	Security Hardware		<b>\$511,653</b>	<b>\$511,653</b>	
		Measure X	\$511,653	\$511,653	
32161	North Fire Lane / ADA		<b>\$7,372,794</b>	<b>\$8,630,648</b>	<b>\$1,257,854</b>
		Measure X	\$7,372,794	\$8,630,648	<b>\$1,257,854</b>
32162	Cesar Chavez Grove		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>Evergreen Valley College Project List</b>						
32163	Campus-wide Building Signage		<b>\$498,979</b>	<b>\$715,813</b>		
		Measure X	\$498,979	\$715,813	<b>\$216,834</b>	Budget transfer in the amount of \$216,834.00 from Project 32157 - Student Activities Center to accommodate budget needs.
32164	EVC CEQA Compliance Consulting Services		<b>\$384,835</b>	<b>\$384,835</b>		
		Measure X	\$384,835	\$384,835		
32165	Mathematics, Sciences, Social Sciences Canopy		<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	See back pages for scope details.
		Measure X	\$0	\$500,000	<b>\$500,000</b>	New Project. Budget transfer in the amount of \$500,000.00 from Project 32157 - Student Activities Center to accommodate budget needs.
32299	Campus Contingency - Evergreen		<b>\$15,597,054</b>	<b>\$15,597,054</b>		
		Measure G-2010	\$0	\$0		
		Measure X	\$15,597,054	\$15,597,054		Savings transfer in the amount of \$377,414.67 from Projects 32315 - Parking Lot Remediation- Phase II (\$820.00), 32122 - EVC Vehicles (\$862.01), 32126 - Acacia Renovation Phase III (\$17,961.50), 32150 - ADA Improvements (\$33,639.00), 32317 - Pavement Preservation / Roadway and Curb Marking (\$44,641.65), 32319 - EVC Utility Updating and Mapping (\$78,743.42), 32145 - Gullo 2nd Floor - Student Services Center Renovation (\$193,352.09) and 32151 - Campus Environmental Control (\$7,395.00) to be redistributed to other EVC projects.  Budget transfer in the amount of \$377,414.67 to Project 32132 - Student Services Center to accommodate budget needs.
32306	Central Plant and Police Renovation		<b>\$15,001,807</b>	<b>\$15,001,807</b>		
		Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs		<b>\$16,816,085</b>	<b>\$16,816,085</b>		
		Measure G-2010	\$15,187,908	\$15,187,908		
		Measure X	\$1,628,177	\$1,628,177		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32308	Utilities Projects and Upgrades		<b>\$961,997</b>	<b>\$961,997</b>	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		<b>\$0</b>	<b>\$0</b>	
32310	Energy Efficiency - Photovoltaic		<b>\$10,841,425</b>	<b>\$10,841,425</b>	
		Measure G-2010	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project		<b>\$814,505</b>	<b>\$814,505</b>	
		Measure G-2010	\$814,505	\$814,505	
32312	Vehicular Circulation		<b>\$0</b>	<b>\$0</b>	
32313	Parking Lot and Street Repairs		<b>\$1,155,278</b>	<b>\$1,155,278</b>	
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security		<b>\$637,431</b>	<b>\$637,431</b>	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		<b>\$3,344,883</b>	<b>\$3,344,063</b>	<b>(\$820)</b>
		Measure G-2010	\$3,315,167	\$3,315,167	
		Measure X	\$29,716	\$28,896	<b>(\$820)</b> Project savings transfer in the amount of \$820.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.
32316	Campus-wide Storm Water Pollution Prevention Plan		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	
32317	Pavement Preservation / Roadway and Curb Marking		<b>\$105,640</b>	<b>\$60,999</b>	<b>(\$44,642)</b>
		Measure X	\$105,640	\$60,999	<b>(\$44,642)</b> Project savings transfer in the amount of \$44,641.65 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32318	Small Capital Repairs - Facilities Upgrades - EVC		<b>\$5,468,541</b>	<b>\$5,468,541</b>	
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping		<b>\$231,805</b>	<b>\$153,062</b>	<b>(\$78,743)</b>
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$105,684	\$26,940	<b>(\$78,743)</b> Project savings transfer in the amount of \$78,743.42 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.
32602	Group II Equipment		<b>\$1,667,957</b>	<b>\$1,667,957</b>	
		Measure G-2010	\$969,741	\$969,741	
		Measure X	\$698,216	\$698,216	
32702	IT Infrastructure Improvements		<b>\$10,991,995</b>	<b>\$10,991,995</b>	
		Measure G-2010	\$8,241,966	\$8,241,966	
		Measure X	\$2,750,029	\$2,750,029	
32703	Technology Upgrades		<b>\$2,353,938</b>	<b>\$2,353,938</b>	
		Measure G-2010	\$2,205,671	\$2,205,671	
		Measure X	\$148,268	\$148,268	
32704	Relocate EVC's Telephone MPOE to Central Utility Building		<b>\$172,809</b>	<b>\$172,809</b>	
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC		<b>\$5,468,541</b>	<b>\$5,468,541</b>	
		Measure G-2010	\$5,468,541	\$5,468,541	
EVC - Future	EVC - Future Projects		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
Total Evergreen Valley College Campus Budget:		\$469,178,168	\$469,178,168	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,159,448	\$312,159,448	\$0	
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building	\$13,392,097	\$16,092,097	\$2,700,000	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$377,590	\$3,077,590	\$2,700,000	Budget transfer in the amount of \$2,700,000.00 from Project 39706 - Technology and Security to accommodate budget needs.
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,417,462	\$2,417,462		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,584,276	\$1,584,276		
39303	District Services Furniture & Equipment	\$991,354	\$991,354		
	Measure X	\$991,354	\$991,354		
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39310	MDF Relocation		<b>\$1,923,380</b>	<b>\$1,923,380</b>	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		<b>\$318,022</b>	<b>\$318,022</b>	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		<b>\$643,377</b>	<b>\$643,377</b>	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$32,672	\$32,672	
39313	ADA Transition Plan Assessment		<b>\$665,042</b>	<b>\$665,042</b>	
		Measure G-2010	\$198,145	\$198,145	
		Measure X	\$466,897	\$466,897	
39314	District Office Elevators Safety and Accessibility Upgrades		<b>\$1,215,654</b>	<b>\$1,865,654</b>	<b>\$650,000</b>
		Measure X	\$1,215,654	\$1,865,654	\$650,000 Budget transfer in the amount of \$650,000.00 from Project 39706 - Technology and Security to accommodate budget needs.
39315	District-wide Elevator Assessment		<b>\$758,507</b>	<b>\$758,507</b>	
		Measure X	\$758,507	\$758,507	
39399	District and District-wide Contingency		<b>\$9,007,414</b>	<b>\$9,007,414</b>	
		Measure X	\$9,007,414	\$9,007,414	
39620	Group II Equipment - Includes safety and security		<b>\$0</b>	<b>\$0</b>	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		<b>\$8,191,471</b>	<b>\$8,191,471</b>	
		Measure X	\$8,191,471	\$8,191,471	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39699	Program Contingency		<b>\$11,600,000</b>	<b>\$11,600,000</b>	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		<b>\$4,955,698</b>	<b>\$4,955,698</b>	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		<b>\$3,857,786</b>	<b>\$3,857,786</b>	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		<b>\$67,502,149</b>	<b>\$63,031,489</b>	<b>(\$4,470,660)</b>
		Measure X	\$67,502,149	\$63,031,489	<b>(\$4,470,660)</b> Budget transfer in the amount of \$4,470,660.44 to Projects 39301 - New District Services Building (\$2,700,000.00), 39314 - District Office Elevators Safety and Accessibility Upgrades (\$650,000.00) and New Project 39713 - District-wide Building Management System (\$1,120,660.44) to accommodate budget needs.
39707	District Services Printing & Digital Imaging		<b>\$761,754</b>	<b>\$761,754</b>	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$274,609	\$274,609	
39708	District Services Computer Replacement		<b>\$499,222</b>	<b>\$499,222</b>	
		Measure X	\$499,222	\$499,222	
39709	District Services Network Storage/Servers		<b>\$750,000</b>	<b>\$750,000</b>	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		<b>\$50,000</b>	<b>\$50,000</b>	
		Measure X	\$50,000	\$50,000	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39711	Security Systems Assessment & Design Consulting Services	\$274,243	\$274,243		
	Measure X	\$274,243	\$274,243		
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39713	District-wide Building Management System	\$0	\$1,120,660	\$1,120,660	See back pages for scope details.
	Measure X	\$0	\$1,120,660	\$1,120,660	New Project. Budget transfer in the amount of \$1,120,660.44 from Project 39706 - Technology and Security to accommodate budget needs.
39905	Management and Related Costs	\$4,210,990	\$4,494,275	\$283,285	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,210,990	\$4,494,275	\$283,285	Interest earnings allocation in the amount of \$283,284.62.
39999	Election/Legal/EIR/DO Labor and Related	\$6,859,619	\$7,142,903	\$283,285	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$6,568,639	\$6,851,923	\$283,285	Interest earnings allocation in the amount of \$283,284.61.
<b>Total District/District-wide (campus) Budget:</b>		<b>\$143,811,076</b>	<b>\$144,377,646</b>	<b>\$566,569</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$28,019,482</b>	<b>\$28,019,482</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$115,791,594</b>	<b>\$116,358,164</b>	<b>\$566,569</b>	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>		<b>\$1,024,130,898</b>	<b>\$1,024,697,467</b>	<b>\$566,569</b>	
<b>Measure G-2010 Totals:</b>		<b>\$273,211,957</b>	<b>\$273,211,957</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$750,918,941</b>	<b>\$751,485,510</b>	<b>\$566,569</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,159,448	42 %	\$619,203,834	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$322,967,898	43 %	\$619,522,819	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$116,358,164	15 %	\$194,886,867	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$273,211,957</b>		<b>\$682,128,009</b>		<b>\$751,485,510</b>		<b>\$1,433,613,519</b>	100 %

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31156</b>	<b>Student Services Resource and Drop-in Center</b>

**Budget (Measure X)** **Change Amount: \$700,000.00**

**From:** \$851,084.99

**To:** \$1,551,084.99

**Reason:** Budget transfer in the amount of \$700,000.00 from Project 31162 - Student Center Improvements to accommodate budget needs.

**Scope/Description**

**From:** Renovation to existing offices space on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource & Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction.

**To:** Renovation to existing office spaces on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource and Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction. Due to complexity in terms of noise attenuation, an enclosed corridor along the balcony on the second floor will be added, as well as operable glass partitions, enclosed spaces, and separation from the Veteran's Resource Center.

## 31162 Student Center Improvements

**Budget (Measure X)** **Change Amount: (\$700,000.00)**

**From:** \$6,091,022.38

**To:** \$5,391,022.38

**Reason:** Budget transfer in the amount of \$700,000.00 to Project 31156 - Student Services Resource and Drop-in Center to accommodate budget needs.

## 31170 SJCC Elevator Modernization

**Budget (Measure X)** **Change Amount: \$3,620,689.64**

**From:** \$0.00

**To:** \$3,620,689.64

**Reason:** New Project. Budget transfer in the amount of \$3,620,689.64 from SJCC - Future Projects to accommodate budget needs.

**Scope/Description**

**From:**

**To:** Design and construction services to modernize seven (7) hydraulic passenger elevators at the SJCC campus. Elevators in the following buildings will receive full-modernization: Technology Center (2 elevators), General Education Building (1 elevator), Cesar Chavez Library (2 elevators), and the Student Parking Structure (2 elevators). This list was derived from the District-Wide Elevator Assessment project (#39315) and approved by campus administration on 10/19/2020.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32122</b>	<b>EVC Vehicles</b>

**Budget (Measure X) Change Amount: (\$862.01)**

**From:** \$862.01

**To:** \$0.00

**Reason:** Project savings transfer in the amount of \$862.01 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

## 32126 Acacia Renovation Phase III

**Budget (Measure X) Change Amount: (\$17,961.50)**

**From:** \$606,385.67

**To:** \$588,424.17

**Reason:** Project savings transfer in the amount of \$17,961.50 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

## 32130 PE ADA Improvements - Pathways / Fieldhouse

**Budget (Measure X) Change Amount: \$7,812.02**

**From:** \$1,094,548.57

**To:** \$1,102,360.59

**Reason:** Budget transfer in the amount of \$7,812.02 from Project 32157 - Student Activities Center to accommodate budget needs.

## 32132 Student Services Center

**Budget (Measure X) Change Amount: \$553,117.75**

**From:** \$97,410,004.74

**To:** \$97,963,122.49

**Reason:** Budget transfer in the amount of \$553,117.75 from Projects 32157 - Student Activities Center (\$175,703.08) and 32299 - Campus Contingency - Evergreen (\$377,414.67) to accommodate budget needs.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32134</b>	<b>Language Arts Building</b>

**Budget (Measure X)** **Change Amount: \$609,264.14**  
**From:** \$39,652,707.15  
**To:** \$40,261,971.29  
**Reason:** Budget transfer in the amount of \$609,264.14 from Project 32157 - Student Activities Center to accommodate budget needs.

<b>32138</b>	<b>Kinesiology and Physical Education</b>
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**Budget (Measure X)** **Change Amount: \$1,726,933.14**  
**From:** \$5,259,166.86  
**To:** \$6,986,100.00  
**Reason:** Budget transfer in the amount of 1,726,933.14 from Project 32157 - Student Activities Center to accommodate budget needs.

<b>32145</b>	<b>Gullo 2nd Floor - Student Services Center Renovation</b>
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**Budget (Measure X)** **Change Amount: (\$193,352.09)**  
**From:** \$2,630,624.32  
**To:** \$2,437,272.23  
**Reason:** Project savings transfer in the amount of \$193,352.09 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

<b>32150</b>	<b>ADA Improvements</b>
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**Budget (Measure X)** **Change Amount: (\$33,639.00)**  
**From:** \$251,853.65  
**To:** \$218,214.65  
**Reason:** Project savings transfer in the amount of \$33,639.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32151</b>	<b>Campus Environmental Control</b>

**Budget (Measure X)** **Change Amount: (\$7,395.00)**

**From:** \$619,265.89

**To:** \$611,870.89

**Reason:** Project savings transfer in the amount of \$7,395.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

<b>32157</b>	<b>Student Activities Center</b>
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**Budget (Measure X)** **Change Amount: (\$4,494,400.28)**

**From:** \$34,109,133.88

**To:** \$29,614,733.60

**Reason:** Budget transfer in the amount of \$4,494,400.28 to Projects 32130 - PE ADA Improvements - Pathways / Fieldhouse (\$7,812.02), 32132 - Student Services Center (\$175,703.08), 32134 - Language Arts Building (\$609,264.14), 32138 - Kinesiology and Physical Education (\$1,726,933.14), 32161 - North Fire Lane / ADA (\$1,257,853.90), 32163 - Campus-wide Building Signage (\$216,834.00) and New Project 32165 - Mathematics, Sciences, Social Sciences Canopy (\$500,000.00) to accommodate budget needs.

<b>32161</b>	<b>North Fire Lane / ADA</b>
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**Budget (Measure X)** **Change Amount: \$1,257,853.90**

**From:** \$7,372,793.83

**To:** \$8,630,647.73

**Reason:** Budget transfer in the amount of \$1,257,853.90 from Project 32157 - Student Activities Center to accommodate budget needs.

<b>32163</b>	<b>Campus-wide Building Signage</b>
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**Budget (Measure X)** **Change Amount: \$216,834.00**

**From:** \$498,979.08

**To:** \$715,813.08

**Reason:** Budget transfer in the amount of \$216,834.00 from Project 32157 - Student Activities Center to accommodate budget needs.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32165</b>	<b>Mathematics, Sciences, Social Sciences Canopy</b>

**Budget (Measure X)** **Change Amount: \$500,000.00**

**From:** \$0.00

**To:** \$500,000.00

**Reason:** New Project. Budget transfer in the amount of \$500,000.00 from Project 32157 - Student Activities Center to accommodate budget needs.

**Scope/Description**

**From:**

**To:** Design and construction of a cover structure over north west exterior stairway to MS3, to address weather intrusion at the sliding entry door.

<b>32299</b>	<b>Campus Contingency - Evergreen</b>
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**Scope/Description**

**From:** Measure X: Initial contingency budget for EVC projects

**To:** Measure X: Initial contingency budget for EVC projects

**Reason:** Savings transfer in the amount of \$377,414.67 from Projects 32315 - Parking Lot Remediation- Phase II (\$820.00), 32122 - EVC Vehicles (\$862.01), 32126 - Acacia Renovation Phase III (\$17,961.50), 32150 - ADA Improvements (\$33,639.00), 32317 - Pavement Preservation / Roadway and Curb Marking (\$44,641.65), 32319 - EVC Utility Updating and Mapping (\$78,743.42), 32145 - Gullo 2nd Floor - Student Services Center Renovation (\$193,352.09) and 32151 - Campus Environmental Control (\$7,395.00) to be redistributed to other EVC projects.

Budget transfer in the amount of \$377,414.67 to Project 32132 - Student Services Center to accommodate budget needs.

There is no change to this project's scope. The scope field is being used to facilitate the description of the pass-through activity.

<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>
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**Budget (Measure X)** **Change Amount: (\$820.00)**

**From:** \$29,715.92

**To:** \$28,895.92

**Reason:** Project savings transfer in the amount of \$820.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32317</b>	<b>Pavement Preservation / Roadway and Curb Marking</b>

**Budget (Measure X)** **Change Amount: (\$44,641.65)**  
**From:** \$105,640.39  
**To:** \$60,998.74  
**Reason:** Project savings transfer in the amount of \$44,641.65 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

<b>32319</b>	<b>EVC Utility Updating and Mapping</b>
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**Budget (Measure X)** **Change Amount: (\$78,743.42)**  
**From:** \$105,683.80  
**To:** \$26,940.38  
**Reason:** Project savings transfer in the amount of \$78,743.42 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

<b>39301</b>	<b>New District Services Building</b>
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**Budget (Measure X)** **Change Amount: \$2,700,000.00**  
**From:** \$377,589.73  
**To:** \$3,077,589.73  
**Reason:** Budget transfer in the amount of \$2,700,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

<b>39314</b>	<b>District Office Elevators Safety and Accessibility Upgrades</b>
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**Budget (Measure X)** **Change Amount: \$650,000.00**  
**From:** \$1,215,653.58  
**To:** \$1,865,653.58  
**Reason:** Budget transfer in the amount of \$650,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>39706</b>	<b>Technology and Security</b>

**Budget (Measure X)** **Change Amount: (\$4,470,660.44)**

**From:** \$67,502,149.24

**To:** \$63,031,488.80

**Reason:** Budget transfer in the amount of \$4,470,660.44 to Projects 39301 - New District Services Building (\$2,700,000.00), 39314 - District Office Elevators Safety and Accessibility Upgrades (\$650,000.00) and New Project 39713 - District-wide Building Management System (\$1,120,660.44) to accommodate budget needs.

<b>39713</b>	<b>District-wide Building Management System</b>
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**Budget (Measure X)** **Change Amount: \$1,120,660.44**

**From:** \$0.00

**To:** \$1,120,660.44

**Reason:** New Project. Budget transfer in the amount of \$1,120,660.44 from Project 39706 - Technology and Security to accommodate budget needs.

**Scope/Description**

**From:**

**To:** Integration of HVAC controls into a single building management system District-wide, with a focus on Evergreen Valley College, to Tridium Niagara 4. Retro-commissioning to be evaluated by a commissioning consultant after integration to assess the efficiency of the new controls system and the existing equipment.

<b>39905</b>	<b>Management and Related Costs</b>
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**Budget (Measure X)** **Change Amount: \$283,284.62**

**From:** \$4,210,990.26

**To:** \$4,494,274.88

**Reason:** Interest earnings allocation in the amount of \$283,284.62.

<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
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**Budget (Measure X)** **Change Amount: \$283,284.61**

**From:** \$6,568,638.56

**To:** \$6,851,923.17

**Reason:** Interest earnings allocation in the amount of \$283,284.61.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>SJCC - Future</b>	<b>SJCC - Future Projects</b>

**Budget (Measure X)**

**Change Amount: (\$3,620,689.64)**

**From:** \$8,956,241.13

**To:** \$5,335,551.49

**Reason:** Budget transfer in the amount of \$3,620,689.64 to New Project 31170 - SJCC Elevator Modernization to accommodate budget needs.