

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,585,573	\$3,619,713	\$34,141	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,154,965	\$2,189,106	\$34,141	Budget in the amount of \$34,140.55 is being transferred from Project 39905- Management and Related Costs (\$14,261.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,879.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
		Measure G-2010	\$1,137,429	\$1,137,429	
31117	Landscaping		\$0	\$0	
31118	Irrigation		\$0	\$0	
31119	Hardscape		\$0	\$0	
31120	Wayfinding		\$0	\$0	
31121	Photo Lab Relocation		\$750,984	\$750,984	
		Measure G-2010	\$750,984	\$750,984	
31122	Group II Equipment		\$6,363,094	\$6,394,443	\$31,349
		Measure G-2010	\$4,403,249	\$4,403,249	
		Measure X	\$1,959,846	\$1,991,195	\$31,349
31125	New Gym Sitework and Auxiliary Buildings		\$14,276,629	\$14,278,965	\$2,336
		Measure G-2010	\$14,076,150	\$14,076,150	
		Measure X	\$200,478	\$202,815	\$2,336

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31126	Iron Workers Training Center		<b>\$1,540,891</b>	<b>\$1,540,891</b>	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		<b>\$936,952</b>	<b>\$936,952</b>	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		<b>\$640,874</b>	<b>\$640,874</b>	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		<b>\$21,761,300</b>	<b>\$21,902,526</b>	<b>\$141,226</b>
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,498,343	\$20,639,568	<b>\$141,226</b>
31130	Theater Improvements		<b>\$8,996,327</b>	<b>\$9,031,485</b>	<b>\$35,158</b>
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,449,040	\$8,484,198	<b>\$35,158</b>

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<b>San Jose City College Project List</b>						
31131	<b>San Jose-Evergreen Community College Extension</b>		<b>\$1,554,580</b>	<b>\$1,555,927</b>	<b>\$1,347</b>	
	Measure G-2010	\$1,509,267	\$1,509,267			
	Measure X	\$45,313	\$46,660	\$1,347	Budget in the amount of \$1,346.82 is being transferred from Project 39905- Management and Related Costs (\$562.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$784.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31132	<b>Career Education Complex</b>		<b>\$142,458,658</b>	<b>\$142,473,156</b>	<b>\$14,498</b>	
	Measure G-2010	\$403,768	\$403,768			
	Measure X	\$142,054,890	\$142,069,388	\$14,498	Budget in the amount of \$14,498.44 is being transferred from Project 39905- Management and Related Costs (\$6,056.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,442.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31133	<b>New Swing Space Project</b>		<b>\$2,068,275</b>	<b>\$2,071,395</b>	<b>\$3,120</b>	
	Measure G-2010	\$832,310	\$832,310			
	Measure X	\$1,235,965	\$1,239,085	\$3,120	Budget in the amount of \$3,119.88 is being transferred from Project 39905- Management and Related Costs (\$1,303.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,816.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	

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<b>31134</b>	<b>Storm Water Management Remediation</b>	<b>\$964,159</b>	<b>\$971,026</b>	<b>\$6,867</b>	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$437,380	\$444,246	\$6,867	Budget in the amount of \$6,866.55 is being transferred from Project 39905- Management and Related Costs (\$2,868.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,998.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31135</b>	<b>Science Building Mechanical Upgrade</b>	<b>\$1,829,504</b>	<b>\$1,895,039</b>	<b>\$65,535</b>	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,776,830	\$1,842,365	\$65,535	Budget in the amount of \$65,535.06 is being transferred from Project 39905- Management and Related Costs (\$27,375.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38,159.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31137</b>	<b>Property Acquisition</b>	<b>\$10,003,909</b>	<b>\$10,003,909</b>		
	Measure X	\$10,003,909	\$10,003,909		
<b>31150</b>	<b>ADA Improvements</b>	<b>\$501,542</b>	<b>\$501,852</b>	<b>\$309</b>	
	Measure X	\$501,542	\$501,852	\$309	Budget in the amount of \$309.24 is being transferred from Project 39905- Management and Related Costs (\$129.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$180.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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<b>San Jose City College Project List</b>					
<b>31151</b>	<b>Library Interior Upgrades</b>	<b>\$1,393,123</b>	<b>\$1,407,318</b>	<b>\$14,195</b>	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$973,879	\$988,074	\$14,195	Budget in the amount of \$14,195.46 is being transferred from Project 39905- Management and Related Costs (\$5,929.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,265.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31152</b>	<b>Campus-wide Painting- SJCC</b>	<b>\$1,556,107</b>	<b>\$1,556,469</b>	<b>\$362</b>	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,379	\$1,520,741	\$362	Budget in the amount of \$362.27 is being transferred from Project 39905- Management and Related Costs (\$151.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$210.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31153</b>	<b>Technology Building Renovation</b>	<b>\$2,172,044</b>	<b>\$2,172,044</b>		
	Measure X	\$2,172,044	\$2,172,044		
<b>31154</b>	<b>Kingman Intersection Off-Site and On-Site Improvements</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>31155</b>	<b>Entrance Door Replacement</b>	<b>\$449,012</b>	<b>\$454,667</b>	<b>\$5,655</b>	
	Measure X	\$449,012	\$454,667	\$5,655	Budget in the amount of \$5,654.64 is being transferred from Project 39905- Management and Related Costs (\$2,362.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,292.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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<b>San Jose City College Project List</b>					
<b>31156</b>	<b>Student Services Resource and Drop-in Center</b>	<b>\$835,472</b>	<b>\$851,085</b>	<b>\$15,613</b>	
	Measure X	\$835,472	\$851,085	\$15,613	Budget in the amount of \$15,612.52 is being transferred from Project 39905- Management and Related Costs (\$6,521.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,090.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31157</b>	<b>Campus Lighting Upgrades</b>	<b>\$57,335</b>	<b>\$57,335</b>		
	Measure X	\$57,335	\$57,335		
<b>31158</b>	<b>Admissions and Records</b>	<b>\$54,115</b>	<b>\$54,115</b>		
	Measure X	\$54,115	\$54,115		
<b>31159</b>	<b>Site Utility and Topography</b>	<b>\$380,566</b>	<b>\$384,271</b>	<b>\$3,705</b>	
	Measure X	\$380,566	\$384,271	\$3,705	Budget in the amount of \$3,704.86 is being transferred from Project 39905- Management and Related Costs (\$1,547.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,157.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31160</b>	<b>Telecomm/Utility Master Plan</b>	<b>\$387,813</b>	<b>\$402,925</b>	<b>\$15,113</b>	
	Measure X	\$387,813	\$402,925	\$15,113	Budget in the amount of \$15,112.80 is being transferred from Project 39905- Management and Related Costs (\$6,312.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,799.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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<b>San Jose City College Project List</b>					
<b>31161</b>	<b>Child Development Center- Phase I</b>	<b>\$4,200,389</b>	<b>\$4,201,410</b>	<b>\$1,021</b>	
	Measure X	\$4,200,389	\$4,201,410	\$1,021	Budget in the amount of \$1,020.89 is being transferred from Project 39905- Management and Related Costs (\$426.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$594.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31162</b>	<b>Student Center Improvements</b>	<b>\$6,092,692</b>	<b>\$6,091,022</b>	<b>(\$1,670)</b>	
	Measure X	\$6,092,692	\$6,091,022	(\$1,670)	Budget in the amount of \$1,669.67 is being transferred to Project 39905 - Management and Related Costs (\$697.46) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$972.21) to accommodate the allocation of program management and election, Legal, EIR and district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
<b>31163</b>	<b>Softball Field Renovation</b>	<b>\$1,519,487</b>	<b>\$1,576,859</b>	<b>\$57,372</b>	
	Measure X	\$1,519,487	\$1,576,859	\$57,372	Budget in the amount of \$57,371.93 is being transferred from Project 39905- Management and Related Costs (\$23,965.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,406.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



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<b>31164</b>	<b>Campus HVAC Phase II</b>	<b>\$308,003</b>	<b>\$311,542</b>	<b>\$3,539</b>	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$288,669	\$292,208	\$3,539	Budget in the amount of \$3,539.06 is being transferred from Project 39905- Management and Related Costs (\$1,478.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,060.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31165</b>	<b>Jaguar Multicultural Center</b>	<b>\$16,578,517</b>	<b>\$16,587,697</b>	<b>\$9,179</b>	
	Measure X	\$16,578,517	\$16,587,697	\$9,179	Budget in the amount of \$9,179.40 is being transferred from Project 39905- Management and Related Costs (\$3,834.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,344.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31166</b>	<b>Track &amp; Field Renovation</b>	<b>\$1,937,835</b>	<b>\$1,940,475</b>	<b>\$2,640</b>	
	Measure X	\$1,937,835	\$1,940,475	\$2,640	Budget in the amount of \$2,639.50 is being transferred from Project 39905- Management and Related Costs (\$1,102.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,536.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31167</b>	<b>Central Plant Renovation</b>	<b>\$40,010,420</b>	<b>\$40,020,458</b>	<b>\$10,038</b>	
	Measure X	\$40,010,420	\$40,020,458	\$10,038	Budget in the amount of \$10,038.17 is being transferred from Project 39905- Management and Related Costs (\$4,193.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,844.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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31168	Cosmetology, Esthetics, & Reprographics		<b>\$2,201,216</b>	<b>\$2,201,216</b>	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		<b>\$615,176</b>	<b>\$615,496</b>	<b>\$319</b>
		Measure X	\$615,176	\$615,496	\$319 Budget in the amount of \$319.36 is being transferred from Project 39905- Management and Related Costs (\$133.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$185.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31199	Campus Contingency - San Jose City		<b>\$21,434,046</b>	<b>\$21,434,046</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		<b>\$9,953,886</b>	<b>\$9,953,980</b>	<b>\$94</b>
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,110,537	\$4,110,632	\$94 Budget in the amount of \$94.40 is being transferred from Project 39905- Management and Related Costs (\$39.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$54.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31305	Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>	
31307	Campus Generator Project		<b>\$0</b>	<b>\$0</b>	
31308	Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>	
		Measure G-2010	\$396,145	\$396,145	

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31309	SJCC Vehicles		\$102,670	\$102,670	
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,024,860	\$6,035,437	\$10,577
	Measure X	\$6,024,860	\$6,035,437	\$10,577	Budget in the amount of \$10,577.28 is being transferred from Project 39905- Management and Related Costs (\$4,418.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,158.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31311	Physical Security		\$646,381	\$646,381	
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,033,709	\$1,034,437	\$727
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$52,670	\$53,397	\$727	Budget in the amount of \$727.25 is being transferred from Project 39905- Management and Related Costs (\$303.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$423.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II		\$1,077,716	\$1,077,716	
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		

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31321	Parking Lot and Street Repairs		<b>\$260,221</b>	<b>\$260,221</b>	
		Measure G-2010	\$260,221	\$260,221	
31322	Access Control		<b>\$921,624</b>	<b>\$922,378</b>	<b>\$755</b>
		Measure G-2010	\$879,983	\$879,983	
		Measure X	\$41,641	\$42,396	<b>\$755</b>
31323	Relocate Adaptive PE		<b>\$523,397</b>	<b>\$523,854</b>	<b>\$457</b>
		Measure G-2010	\$465,463	\$465,463	
		Measure X	\$57,934	\$58,391	<b>\$457</b>
31324	Restroom Fixtures & Plumbing Upgrades		<b>\$8,501,866</b>	<b>\$8,517,718</b>	<b>\$15,851</b>
		Measure G-2010	\$0	\$0	
		Measure X	\$8,501,866	\$8,517,718	<b>\$15,851</b>

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<b>31325</b>	<b>Roofing Repairs</b>	<b>\$908,700</b>	<b>\$908,700</b>		
	Measure G-2010	\$908,700	\$908,700		
<b>31326</b>	<b>Site Fencing &amp; Marquee Signage</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31327</b>	<b>Utilities PH III</b>	<b>\$312,268</b>	<b>\$312,268</b>		
	Measure G-2010	\$312,268	\$312,268		
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>	<b>\$2,038,064</b>	<b>\$2,038,064</b>		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
<b>31329</b>	<b>ADA Transition Plan: Accessibility Survey &amp; Improvements</b>	<b>\$1,526</b>	<b>\$1,526</b>		
	Measure G-2010	\$1,526	\$1,526		
<b>31330</b>	<b>Audio Visual Systems Improvements</b>	<b>\$445,515</b>	<b>\$445,515</b>		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
<b>31331</b>	<b>Building Interior Finishes</b>	<b>\$299,420</b>	<b>\$299,420</b>		
	Measure G-2010	\$299,420	\$299,420		
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>	<b>\$1,010,960</b>	<b>\$1,010,960</b>		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31333 CTE Improvements		<b>\$405,627</b>	<b>\$405,627</b>		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$355,652		
31334 Exterior Lighting Upgrades & Repairs		<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		<b>\$2,931,081</b>	<b>\$2,931,081</b>		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		<b>\$345,691</b>	<b>\$346,108</b>	<b>\$417</b>	
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$171,195	\$171,612	<b>\$417</b>	Budget in the amount of \$416.68 is being transferred from Project 39905- Management and Related Costs (\$174.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$242.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339 Interior Finishes Upgrades		<b>\$130,026</b>	<b>\$130,026</b>		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
31702 IT Infrastructure Improvements		<b>\$5,727,356</b>	<b>\$5,727,356</b>		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31703	Technology Upgrades	\$5,337,394	\$5,378,614	\$41,219	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,458,796	\$1,500,016	\$41,219	Budget in the amount of \$41,219.48 is being transferred from Project 39905- Management and Related Costs (\$17,218.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$24,001.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$8,956,241	\$8,956,241		
	Measure X	\$8,956,241	\$8,956,241		
	Measure X	\$0	\$0		
Total San Jose City College Campus Budget:		\$410,598,589	\$411,141,654	\$543,064	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$322,424,834	\$322,967,898	\$543,064	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$201,434	\$201,434		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$862	\$862		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32126</b>	<b>Acacia Renovation Phase III</b>	<b>\$1,341,436</b>	<b>\$1,342,013</b>	<b>\$577</b>	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$605,809	\$606,386	\$577	Budget in the amount of \$577.15 is being transferred from Project 39905- Management and Related Costs (\$268.28) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$308.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32127</b>	<b>Gullo Student Space Repurpose and Renovation</b>	<b>\$2,080,270</b>	<b>\$2,080,270</b>		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
<b>32128</b>	<b>Physical Education Accessibility Improvements</b>	<b>\$2,759,519</b>	<b>\$2,777,347</b>	<b>\$17,828</b>	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,548,823	\$1,566,651	\$17,828	Budget in the amount of \$17,828.15 is being transferred from Project 39905- Management and Related Costs (\$8,287.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,540.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32129</b>	<b>Montgomery Hall Interior Updating</b>	<b>\$336,380</b>	<b>\$336,380</b>		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,181,172	\$2,229,101	\$47,929	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,046,619	\$1,094,549	\$47,929	Budget in the amount of \$47,929.08 is being transferred from Project 39905- Management and Related Costs (\$22,279.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$25,649.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32132	Student Services Center	\$97,325,079	\$97,410,005	\$84,926	
	Measure X	\$97,325,079	\$97,410,005	\$84,926	Budget in the amount of \$84,925.92 is being transferred from Project 39905- Management and Related Costs (\$39,476.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$45,449.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building	\$39,636,924	\$39,652,707	\$15,783	
	Measure X	\$39,636,924	\$39,652,707	\$15,783	Budget in the amount of \$15,783.28 is being transferred from Project 39905- Management and Related Costs (\$7,336.65) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,446.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Kinesiology and Physical Education	\$5,217,658	\$5,259,167	\$41,508	
	Measure X	\$5,217,658	\$5,259,167	\$41,508	Budget in the amount of \$41,508.42 is being transferred from Project 39905- Management and Related Costs (\$19,294.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,213.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32144</b>	<b>EVC: Campus Painting Project</b>	<b>\$4,480,254</b>	<b>\$4,543,684</b>	<b>\$63,430</b>	
	Measure X	\$4,480,254	\$4,543,684	\$63,430	Budget in the amount of \$63,430.18 is being transferred from Project 39905- Management and Related Costs (\$29,484.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,945.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32145</b>	<b>Gullo 2nd Floor - Student Services Center Renovation</b>	<b>\$3,163,591</b>	<b>\$3,176,229</b>	<b>\$12,638</b>	
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,617,987	\$2,630,624	\$12,638	Budget in the amount of \$12,637.75 is being transferred from Project 39905- Management and Related Costs (\$5,874.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,763.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32146</b>	<b>MS3 Exterior Stair Lighting</b>	<b>\$162,556</b>	<b>\$162,556</b>		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
<b>32150</b>	<b>ADA Improvements</b>	<b>\$251,696</b>	<b>\$251,854</b>	<b>\$158</b>	
	Measure X	\$251,696	\$251,854	\$158	Budget in the amount of \$157.92 is being transferred from Project 39905- Management and Related Costs (\$73.41) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$84.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32151</b>	<b>Campus Environmental Control</b>	<b>\$619,266</b>	<b>\$619,266</b>		
	Measure X	\$619,266	\$619,266		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32152</b>	<b>Gullo II Multipurpose Remodel</b>	<b>\$2,494,255</b>	<b>\$2,598,242</b>	<b>\$103,987</b>	
	Measure X	\$2,494,255	\$2,598,242	\$103,987	Budget in the amount of \$103,986.59 is being transferred from Project 39905- Management and Related Costs (\$48,336.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$55,649.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32153</b>	<b>Sequoia Upgrades / Nursing Addition</b>	<b>\$31,201,548</b>	<b>\$31,205,620</b>	<b>\$4,072</b>	
	Measure X	\$31,201,548	\$31,205,620	\$4,072	Budget in the amount of \$4,071.78 is being transferred from Project 39905- Management and Related Costs (\$1,892.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,179.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32154</b>	<b>Admissions and Records Remodel to Emergency Ops. Center</b>	<b>\$3,750,001</b>	<b>\$3,750,001</b>		
	Measure X	\$3,750,001	\$3,750,001		
<b>32155</b>	<b>Cedro Renovation and West Campus ADA Upgrades</b>	<b>\$9,929,975</b>	<b>\$10,143,338</b>	<b>\$213,364</b>	
	Measure X	\$9,929,975	\$10,143,338	\$213,364	Budget in the amount of \$213,363.60 is being transferred from Project 39905- Management and Related Costs (\$99,179.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$114,184.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32156	General Education Building		<b>\$43,002,851</b>	<b>\$43,005,968</b>	<b>\$3,117</b>
		Measure X	\$43,002,851	\$43,005,968	\$3,117
32157	Student Activities Center		<b>\$34,101,573</b>	<b>\$34,109,134</b>	<b>\$7,561</b>
		Measure G-2010	\$0	\$0	
		Measure X	\$34,101,573	\$34,109,134	\$7,561
32158	West Campus ADA Upgrades		<b>\$0</b>	<b>\$0</b>	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		<b>\$3,850,542</b>	<b>\$3,863,716</b>	<b>\$13,174</b>
		Measure X	\$3,850,542	\$3,863,716	\$13,174

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32160</b>	<b>Security Hardware</b>	<b>\$489,822</b>	<b>\$511,653</b>	<b>\$21,831</b>	
	Measure X	\$489,822	\$511,653	\$21,831	Budget in the amount of \$21,831.24 is being transferred from Project 39905- Management and Related Costs (\$10,147.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,683.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32161</b>	<b>North Fire Lane / ADA</b>	<b>\$7,342,146</b>	<b>\$7,372,794</b>	<b>\$30,648</b>	
	Measure X	\$7,342,146	\$7,372,794	\$30,648	Budget in the amount of \$30,647.73 is being transferred from Project 39905- Management and Related Costs (\$14,246.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,401.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32162</b>	<b>Cesar Chavez Grove</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>32163</b>	<b>Campus-wide Building Signage</b>	<b>\$490,000</b>	<b>\$498,979</b>	<b>\$8,979</b>	
	Measure X	\$490,000	\$498,979	\$8,979	Budget in the amount of \$8,979.08 is being transferred from Project 39905- Management and Related Costs (\$4,173.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,805.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32164	EVC CEQA Compliance Consulting Services		<b>\$384,610</b>	<b>\$384,835</b>	<b>\$225</b>
		Measure X	\$384,610	\$384,835	\$225
32299	Campus Contingency - Evergreen		<b>\$15,597,054</b>	<b>\$15,597,054</b>	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation		<b>\$15,001,807</b>	<b>\$15,001,807</b>	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		<b>\$16,786,190</b>	<b>\$16,816,085</b>	<b>\$29,894</b>
		Measure G-2010	\$15,187,908	\$15,187,908	
		Measure X	\$1,598,282	\$1,628,177	\$29,894
32308	Utilities Projects and Upgrades		<b>\$961,997</b>	<b>\$961,997</b>	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		<b>\$0</b>	<b>\$0</b>	
32310	Energy Efficiency - Photovoltaic		<b>\$10,841,425</b>	<b>\$10,841,425</b>	
		Measure G-2010	\$10,841,425	\$10,841,425	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32311</b>	<b>Campus Water Service Replacement Project</b>	<b>\$814,505</b>	<b>\$814,505</b>		
	Measure G-2010	\$814,505	\$814,505		
<b>32312</b>	<b>Vehicular Circulation</b>	<b>\$0</b>	<b>\$0</b>		
<b>32313</b>	<b>Parking Lot and Street Repairs</b>	<b>\$1,155,278</b>	<b>\$1,155,278</b>		
	Measure G-2010	\$1,155,278	\$1,155,278		
<b>32314</b>	<b>Physical Security</b>	<b>\$637,431</b>	<b>\$637,431</b>		
	Measure G-2010	\$637,431	\$637,431		
<b>32315</b>	<b>Parking Lot Remediation- Phase II</b>	<b>\$3,344,883</b>	<b>\$3,344,883</b>		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$29,716	\$29,716		
<b>32316</b>	<b>Campus-wide Storm Water Pollution Prevention Plan</b>	<b>\$0</b>	<b>\$0</b>		
	Measure X	\$0	\$0		
<b>32317</b>	<b>Pavement Preservation / Roadway and Curb Marking</b>	<b>\$105,640</b>	<b>\$105,640</b>		
	Measure X	\$105,640	\$105,640		
<b>32318</b>	<b>Small Capital Repairs - Facilities Upgrades - EVC</b>	<b>\$5,468,541</b>	<b>\$5,468,541</b>		
	Measure G-2010	\$5,468,541	\$5,468,541		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32319</b>	<b>EVC Utility Updating and Mapping</b>	<b>\$230,510</b>	<b>\$231,805</b>	<b>\$1,295</b>	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$104,389	\$105,684	\$1,295	Budget in the amount of \$1,294.88 is being transferred from Project 39905- Management and Related Costs (\$601.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$692.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32602</b>	<b>Group II Equipment</b>	<b>\$1,654,757</b>	<b>\$1,667,957</b>	<b>\$13,201</b>	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$685,016	\$698,216	\$13,201	Budget in the amount of \$13,200.55 is being transferred from Project 39905- Management and Related Costs (\$6,136.10) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,064.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32702</b>	<b>IT Infrastructure Improvements</b>	<b>\$10,991,995</b>	<b>\$10,991,995</b>		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
<b>32703</b>	<b>Technology Upgrades</b>	<b>\$2,353,938</b>	<b>\$2,353,938</b>		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,268	\$148,268		
<b>32704</b>	<b>Relocate EVC's Telephone MPOE to Central Utility Building</b>	<b>\$172,809</b>	<b>\$172,809</b>		
	Measure G-2010	\$172,809	\$172,809		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$468,442,043</b>	<b>\$469,178,168</b>	<b>\$736,124</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$157,018,719</b>	<b>\$157,018,719</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$311,423,324</b>	<b>\$312,159,448</b>	<b>\$736,124</b>	
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building	\$13,390,243	\$13,392,097	\$1,854	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$375,735	\$377,590	\$1,854	Budget in the amount of \$1,854.35 is being transferred from Project 39905- Management and Related Costs (\$861.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$992.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>District and District-wide Projects List</b>						
39302	<b>Demolition of San Felipe District Office and South Bay Academy</b>		<b>\$2,411,026</b>	<b>\$2,417,462</b>	<b>\$6,436</b>	
	Measure G-2010	\$833,186	\$833,186			
	Measure X	\$1,577,840	\$1,584,276	<b>\$6,436</b>	Budget in the amount of \$6,436.11 is being transferred from Project 39905- Management and Related Costs (\$2,991.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,444.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
39303	<b>District Services Furniture &amp; Equipment</b>		<b>\$980,460</b>	<b>\$991,354</b>	<b>\$10,893</b>	
	Measure X	\$980,460	\$991,354	<b>\$10,893</b>	Budget in the amount of \$10,893.31 is being transferred from Project 39905- Management and Related Costs (\$5,063.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,829.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
39307	<b>Vehicle Replacement</b>		<b>\$1,879,220</b>	<b>\$1,879,220</b>		
	Measure G-2010	\$1,406,367	\$1,406,367			
	Measure X	\$472,853	\$472,853			
39308	<b>Telecommunications Consolidation Antennas</b>		<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0			
39310	<b>MDF Relocation</b>		<b>\$1,923,380</b>	<b>\$1,923,380</b>		
	Measure G-2010	\$1,923,380	\$1,923,380			
39311	<b>Controls Extension Project (Energy Conservation)</b>		<b>\$318,022</b>	<b>\$318,022</b>		
	Measure G-2010	\$318,022	\$318,022			

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39312	<b>Police Safety Communication Upgrade</b>		<b>\$643,377</b>	<b>\$643,377</b>	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$32,672		
39313	<b>ADA Transition Plan Assessment</b>		<b>\$665,042</b>	<b>\$665,042</b>	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	<b>District Office Elevators Safety and Accessibility Upgrades</b>		<b>\$1,213,444</b>	<b>\$1,215,654</b>	<b>\$2,210</b>
	Measure X	\$1,213,444	\$1,215,654	\$2,210	Budget in the amount of \$2,209.51 is being transferred from Project 39905- Management and Related Costs (\$1,027.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,182.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39315	<b>District-wide Elevator Assessment</b>		<b>\$747,860</b>	<b>\$758,507</b>	<b>\$10,647</b>
	Measure X	\$747,860	\$758,507	\$10,647	Budget in the amount of \$10,646.75 is being transferred from Project 39905- Management and Related Costs (\$4,949.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,697.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39399	<b>District and District-wide Contingency</b>		<b>\$9,007,414</b>	<b>\$9,007,414</b>	
	Measure X	\$9,007,414	\$9,007,414		
39620	<b>Group II Equipment - Includes safety and security</b>		<b>\$0</b>	<b>\$0</b>	
	Measure G-2010	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39625	Ground Lease Debt Relief (15+ years)		<b>\$8,175,846</b>	<b>\$8,191,471</b>	<b>\$15,625</b>
		Measure X	\$8,175,846	\$8,191,471	\$15,625
39699	Program Contingency		<b>\$11,600,000</b>	<b>\$11,600,000</b>	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		<b>\$4,955,698</b>	<b>\$4,955,698</b>	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		<b>\$3,857,786</b>	<b>\$3,857,786</b>	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		<b>\$67,263,322</b>	<b>\$67,502,149</b>	<b>\$238,827</b>
		Measure X	\$67,263,322	\$67,502,149	\$238,827

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39707</b>	<b>District Services Printing &amp; Digital Imaging</b>	<b>\$751,534</b>	<b>\$761,754</b>	<b>\$10,220</b>	
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$264,389	\$274,609	\$10,220	Budget in the amount of \$10,220.09 is being transferred from Project 39905- Management and Related Costs (\$4,750.67) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,469.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39708</b>	<b>District Services Computer Replacement</b>	<b>\$485,732</b>	<b>\$499,222</b>	<b>\$13,489</b>	
	Measure X	\$485,732	\$499,222	\$13,489	Budget in the amount of \$13,489.27 is being transferred from Project 39905- Management and Related Costs (\$6,270.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,218.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39709</b>	<b>District Services Network Storage/Servers</b>	<b>\$750,000</b>	<b>\$750,000</b>		
	Measure X	\$750,000	\$750,000		
<b>39710</b>	<b>District Services Network Monitoring Appliances</b>	<b>\$50,000</b>	<b>\$50,000</b>		
	Measure X	\$50,000	\$50,000		
<b>39711</b>	<b>Security Systems Assessment &amp; Design Consulting Services</b>	<b>\$270,471</b>	<b>\$274,243</b>	<b>\$3,772</b>	
	Measure X	\$270,471	\$274,243	\$3,772	Budget in the amount of \$3,771.92 is being transferred from Project 39905- Management and Related Costs (\$1,753.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,018.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39905	Management and Related Costs	\$4,925,965	\$4,210,990	(\$714,975)	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,925,965	\$4,210,990	(\$714,975)	Budget in the amount of \$714,974.78 is being transferred to projects with expense activity during the period of June 1, 2020 through August 31, 2020 to accommodate the allocation of program management expenses paid in the period of June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$7,737,806	\$6,859,619	(\$878,187)	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$7,446,826	\$6,568,639	(\$878,187)	Budget in the amount of \$878,187.25 is being transferred to projects with expense activity June 30, 2020 through August 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 30, 2020 through August 31, 2020. Corresponding expense transfers are processed through District Accounting.
<b>Total District/District-wide (campus) Budget:</b>		<b>\$145,090,265</b>	<b>\$143,811,076</b>	<b>(\$1,279,189)</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$28,019,482</b>	<b>\$28,019,482</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$117,070,783</b>	<b>\$115,791,594</b>	<b>(\$1,279,189)</b>	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>		<b>\$1,024,130,898</b>	<b>\$1,024,130,898</b>	<b>\$0</b>	
<b>Measure G-2010 Totals:</b>		<b>\$273,211,957</b>	<b>\$273,211,957</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$750,918,941</b>	<b>\$750,918,941</b>	<b>\$0</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,159,448	42 %	\$619,203,834	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$322,967,898	43 %	\$619,522,819	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$115,791,594	15 %	\$194,320,297	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$273,211,957</b>		<b>\$682,128,009</b>		<b>\$750,918,941</b>		<b>\$1,433,046,950</b>	100 %



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31114</b>	<b>Demolition and Site Preparations for New CTE</b>

**Budget (Measure X)** **Change Amount: \$34,140.55**

**From:** \$2,154,965.44

**To:** \$2,189,105.99

**Reason:** Budget in the amount of \$34,140.55 is being transferred from Project 39905- Management and Related Costs (\$14,261.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,879.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31122</b>	<b>Group II Equipment</b>
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**Budget (Measure X)** **Change Amount: \$31,348.84**

**From:** \$1,959,845.82

**To:** \$1,991,194.66

**Reason:** Budget in the amount of \$31,348.84 is being transferred from Project 39905- Management and Related Costs (\$13,095.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18,253.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31125</b>	<b>New Gym Sitework and Auxiliary Buildings</b>
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**Budget (Measure X)** **Change Amount: \$2,336.43**

**From:** \$200,478.49

**To:** \$202,814.92

**Reason:** Budget in the amount of \$2,336.43 is being transferred from Project 39905- Management and Related Costs (\$975.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,360.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31129</b>	<b>New Maintenance and Operations Building and Emergency Operations Center</b>
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**Budget (Measure X)** **Change Amount: \$141,225.72**

**From:** \$20,498,342.70

**To:** \$20,639,568.42

**Reason:** Budget in the amount of \$141,225.72 is being transferred from Project 39905- Management and Related Costs (\$58,993.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$82,232.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31130</b>	<b>Theater Improvements</b>

**Budget (Measure X)** **Change Amount: \$35,157.75**

**From:** \$8,449,040.33

**To:** \$8,484,198.08

**Reason:** Budget in the amount of \$35,157.75 is being transferred from Project 39905- Management and Related Costs (\$14,686.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$20,471.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31131</b>	<b>San Jose-Evergreen Community College Extension</b>
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**Budget (Measure X)** **Change Amount: \$1,346.82**

**From:** \$45,313.22

**To:** \$46,660.04

**Reason:** Budget in the amount of \$1,346.82 is being transferred from Project 39905- Management and Related Costs (\$562.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$784.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31132</b>	<b>Career Education Complex</b>
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**Budget (Measure X)** **Change Amount: \$14,498.44**

**From:** \$142,054,889.93

**To:** \$142,069,388.37

**Reason:** Budget in the amount of \$14,498.44 is being transferred from Project 39905- Management and Related Costs (\$6,056.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,442.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31133</b>	<b>New Swing Space Project</b>
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**Budget (Measure X)** **Change Amount: \$3,119.88**

**From:** \$1,235,964.77

**To:** \$1,239,084.65

**Reason:** Budget in the amount of \$3,119.88 is being transferred from Project 39905- Management and Related Costs (\$1,303.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,816.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31134</b>	<b>Storm Water Management Remediation</b>

**Budget (Measure X)** **Change Amount: \$6,866.55**

**From:** \$437,379.78

**To:** \$444,246.33

**Reason:** Budget in the amount of \$6,866.55 is being transferred from Project 39905- Management and Related Costs (\$2,868.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,998.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31135</b>	<b>Science Building Mechanical Upgrade</b>
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**Budget (Measure X)** **Change Amount: \$65,535.06**

**From:** \$1,776,829.62

**To:** \$1,842,364.68

**Reason:** Budget in the amount of \$65,535.06 is being transferred from Project 39905- Management and Related Costs (\$27,375.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38,159.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31150</b>	<b>ADA Improvements</b>
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**Budget (Measure X)** **Change Amount: \$309.24**

**From:** \$501,542.42

**To:** \$501,851.66

**Reason:** Budget in the amount of \$309.24 is being transferred from Project 39905- Management and Related Costs (\$129.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$180.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31151</b>	<b>Library Interior Upgrades</b>
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**Budget (Measure X)** **Change Amount: \$14,195.46**

**From:** \$973,878.91

**To:** \$988,074.37

**Reason:** Budget in the amount of \$14,195.46 is being transferred from Project 39905- Management and Related Costs (\$5,929.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,265.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31152</b>	<b>Campus-wide Painting- SJCC</b>

**Budget (Measure X)** **Change Amount: \$362.27**

**From:** \$1,520,378.79

**To:** \$1,520,741.06

**Reason:** Budget in the amount of \$362.27 is being transferred from Project 39905- Management and Related Costs (\$151.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$210.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31155</b>	<b>Entrance Door Replacement</b>
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**Budget (Measure X)** **Change Amount: \$5,654.64**

**From:** \$449,012.33

**To:** \$454,666.97

**Reason:** Budget in the amount of \$5,654.64 is being transferred from Project 39905- Management and Related Costs (\$2,362.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,292.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31156</b>	<b>Student Services Resource and Drop-in Center</b>
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**Budget (Measure X)** **Change Amount: \$15,612.52**

**From:** \$835,472.47

**To:** \$851,084.99

**Reason:** Budget in the amount of \$15,612.52 is being transferred from Project 39905- Management and Related Costs (\$6,521.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,090.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31159</b>	<b>Site Utility and Topography</b>
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**Budget (Measure X)** **Change Amount: \$3,704.86**

**From:** \$380,565.68

**To:** \$384,270.54

**Reason:** Budget in the amount of \$3,704.86 is being transferred from Project 39905- Management and Related Costs (\$1,547.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,157.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31160</b>	<b>Telecomm/Utility Master Plan</b>

**Budget (Measure X)** **Change Amount: \$15,112.80**

**From:** \$387,812.51

**To:** \$402,925.31

**Reason:** Budget in the amount of \$15,112.80 is being transferred from Project 39905- Management and Related Costs (\$6,312.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,799.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31161</b>	<b>Child Development Center- Phase I</b>
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**Budget (Measure X)** **Change Amount: \$1,020.89**

**From:** \$4,200,389.23

**To:** \$4,201,410.12

**Reason:** Budget in the amount of \$1,020.89 is being transferred from Project 39905- Management and Related Costs (\$426.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$594.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31162</b>	<b>Student Center Improvements</b>
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**Budget (Measure X)** **Change Amount: (\$1,669.67)**

**From:** \$6,092,692.05

**To:** \$6,091,022.38

**Reason:** Budget in the amount of \$1,669.67 is being transferred to Project 39905 - Management and Related Costs (\$697.46) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$972.21) to accommodate the allocation of program management and election, Legal, EIR and district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

<b>31163</b>	<b>Softball Field Renovation</b>
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**Budget (Measure X)** **Change Amount: \$57,371.93**

**From:** \$1,519,487.38

**To:** \$1,576,859.31

**Reason:** Budget in the amount of \$57,371.93 is being transferred from Project 39905- Management and Related Costs (\$23,965.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,406.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31164</b>	<b>Campus HVAC Phase II</b>

**Budget (Measure X) Change Amount: \$3,539.06**

**From:** \$288,668.97

**To:** \$292,208.03

**Reason:** Budget in the amount of \$3,539.06 is being transferred from Project 39905- Management and Related Costs (\$1,478.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,060.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31165</b>	<b>Jaguar Multicultural Center</b>
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**Budget (Measure X) Change Amount: \$9,179.40**

**From:** \$16,578,517.15

**To:** \$16,587,696.55

**Reason:** Budget in the amount of \$9,179.40 is being transferred from Project 39905- Management and Related Costs (\$3,834.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,344.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31166</b>	<b>Track &amp; Field Renovation</b>
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**Budget (Measure X) Change Amount: \$2,639.50**

**From:** \$1,937,835.00

**To:** \$1,940,474.50

**Reason:** Budget in the amount of \$2,639.50 is being transferred from Project 39905- Management and Related Costs (\$1,102.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,536.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31167</b>	<b>Central Plant Renovation</b>
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**Budget (Measure X) Change Amount: \$10,038.17**

**From:** \$40,010,419.69

**To:** \$40,020,457.86

**Reason:** Budget in the amount of \$10,038.17 is being transferred from Project 39905- Management and Related Costs (\$4,193.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,844.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31169</b>	<b>SJCC CEQA Compliance Consulting Services</b>

**Budget (Measure X)** **Change Amount: \$319.36**

**From:** \$615,176.47

**To:** \$615,495.83

**Reason:** Budget in the amount of \$319.36 is being transferred from Project 39905- Management and Related Costs (\$133.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$185.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31304</b>	<b>Small Capital Repairs</b>
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**Budget (Measure X)** **Change Amount: \$94.40**

**From:** \$4,110,537.25

**To:** \$4,110,631.65

**Reason:** Budget in the amount of \$94.40 is being transferred from Project 39905- Management and Related Costs (\$39.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$54.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31310</b>	<b>Access Control, Intrusion Alarms, and Monitoring Systems</b>
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**Budget (Measure X)** **Change Amount: \$10,577.28**

**From:** \$6,024,859.63

**To:** \$6,035,436.91

**Reason:** Budget in the amount of \$10,577.28 is being transferred from Project 39905- Management and Related Costs (\$4,418.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,158.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>31312</b>	<b>San Jose Evergreen Community College Extension - Irrigation</b>
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**Budget (Measure X)** **Change Amount: \$727.25**

**From:** \$52,669.60

**To:** \$53,396.85

**Reason:** Budget in the amount of \$727.25 is being transferred from Project 39905- Management and Related Costs (\$303.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$423.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31322</b>	<b>Access Control</b>

**Budget (Measure X) Change Amount: \$754.66**

**From:** \$41,641.16

**To:** \$42,395.82

**Reason:** Budget in the amount of \$754.66 is being transferred from Project 39905- Management and Related Costs (\$315.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$439.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31323 Relocate Adaptive PE

**Budget (Measure X) Change Amount: \$456.85**

**From:** \$57,934.07

**To:** \$58,390.92

**Reason:** Budget in the amount of \$456.85 is being transferred from Project 39905- Management and Related Costs (\$190.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$266.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31324 Restroom Fixtures & Plumbing Upgrades

**Budget (Measure X) Change Amount: \$15,851.40**

**From:** \$8,501,866.17

**To:** \$8,517,717.57

**Reason:** Budget in the amount of \$15,851.40 is being transferred from Project 39905- Management and Related Costs (\$6,621.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,229.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 31338 AV Improvements Phase II

**Budget (Measure X) Change Amount: \$416.68**

**From:** \$171,194.91

**To:** \$171,611.59

**Reason:** Budget in the amount of \$416.68 is being transferred from Project 39905- Management and Related Costs (\$174.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$242.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>31703</b>	<b>Technology Upgrades</b>

**Budget (Measure X)** **Change Amount: \$41,219.48**

**From:** \$1,458,796.04

**To:** \$1,500,015.52

**Reason:** Budget in the amount of \$41,219.48 is being transferred from Project 39905- Management and Related Costs (\$17,218.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$24,001.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32126</b>	<b>Acacia Renovation Phase III</b>
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**Budget (Measure X)** **Change Amount: \$577.15**

**From:** \$605,808.52

**To:** \$606,385.67

**Reason:** Budget in the amount of \$577.15 is being transferred from Project 39905- Management and Related Costs (\$268.28) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$308.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32128</b>	<b>Physical Education Accessibility Improvements</b>
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**Budget (Measure X)** **Change Amount: \$17,828.15**

**From:** \$1,548,822.58

**To:** \$1,566,650.73

**Reason:** Budget in the amount of \$17,828.15 is being transferred from Project 39905- Management and Related Costs (\$8,287.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,540.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32130</b>	<b>PE ADA Improvements - Pathways / Fieldhouse</b>
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**Budget (Measure X)** **Change Amount: \$47,929.08**

**From:** \$1,046,619.49

**To:** \$1,094,548.57

**Reason:** Budget in the amount of \$47,929.08 is being transferred from Project 39905- Management and Related Costs (\$22,279.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$25,649.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32132</b>	<b>Student Services Center</b>

**Budget (Measure X)** **Change Amount: \$84,925.92**

**From:** \$97,325,078.82

**To:** \$97,410,004.74

**Reason:** Budget in the amount of \$84,925.92 is being transferred from Project 39905- Management and Related Costs (\$39,476.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$45,449.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32134</b>	<b>Language Arts Building</b>
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**Budget (Measure X)** **Change Amount: \$15,783.28**

**From:** \$39,636,923.87

**To:** \$39,652,707.15

**Reason:** Budget in the amount of \$15,783.28 is being transferred from Project 39905- Management and Related Costs (\$7,336.65) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,446.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32138</b>	<b>Kinesiology and Physical Education</b>
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**Budget (Measure X)** **Change Amount: \$41,508.42**

**From:** \$5,217,658.44

**To:** \$5,259,166.86

**Reason:** Budget in the amount of \$41,508.42 is being transferred from Project 39905- Management and Related Costs (\$19,294.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,213.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32144</b>	<b>EVC: Campus Painting Project</b>
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**Budget (Measure X)** **Change Amount: \$63,430.18**

**From:** \$4,480,254.10

**To:** \$4,543,684.28

**Reason:** Budget in the amount of \$63,430.18 is being transferred from Project 39905- Management and Related Costs (\$29,484.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,945.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32145</b>	<b>Gullo 2nd Floor - Student Services Center Renovation</b>

**Budget (Measure X) Change Amount: \$12,637.75**

**From:** \$2,617,986.57

**To:** \$2,630,624.32

**Reason:** Budget in the amount of \$12,637.75 is being transferred from Project 39905- Management and Related Costs (\$5,874.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,763.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32150 ADA Improvements

**Budget (Measure X) Change Amount: \$157.92**

**From:** \$251,695.73

**To:** \$251,853.65

**Reason:** Budget in the amount of \$157.92 is being transferred from Project 39905- Management and Related Costs (\$73.41) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$84.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32152 Gullo II Multipurpose Remodel

**Budget (Measure X) Change Amount: \$103,986.59**

**From:** \$2,494,255.49

**To:** \$2,598,242.08

**Reason:** Budget in the amount of \$103,986.59 is being transferred from Project 39905- Management and Related Costs (\$48,336.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$55,649.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32153 Sequoia Upgrades / Nursing Addition

**Budget (Measure X) Change Amount: \$4,071.78**

**From:** \$31,201,548.20

**To:** \$31,205,619.98

**Reason:** Budget in the amount of \$4,071.78 is being transferred from Project 39905- Management and Related Costs (\$1,892.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,179.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32155</b>	<b>Cedro Renovation and West Campus ADA Upgrades</b>

**Budget (Measure X) Change Amount: \$213,363.60**

**From:** \$9,929,974.73

**To:** \$10,143,338.33

**Reason:** Budget in the amount of \$213,363.60 is being transferred from Project 39905- Management and Related Costs (\$99,179.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$114,184.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32156</b>	<b>General Education Building</b>
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**Budget (Measure X) Change Amount: \$3,117.46**

**From:** \$43,002,850.63

**To:** \$43,005,968.09

**Reason:** Budget in the amount of \$3,117.46 is being transferred from Project 39905- Management and Related Costs (\$1,449.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,668.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32157</b>	<b>Student Activities Center</b>
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**Budget (Measure X) Change Amount: \$7,560.56**

**From:** \$34,101,573.32

**To:** \$34,109,133.88

**Reason:** Budget in the amount of \$7,560.56 is being transferred from Project 39905- Management and Related Costs (\$3,514.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,046.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32159</b>	<b>Campus Way Finding / Ground Lighting</b>
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**Budget (Measure X) Change Amount: \$13,174.19**

**From:** \$3,850,541.84

**To:** \$3,863,716.03

**Reason:** Budget in the amount of \$13,174.19 is being transferred from Project 39905- Management and Related Costs (\$6,123.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,050.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
32160	Security Hardware

**Budget (Measure X)** **Change Amount: \$21,831.24**

**From:** \$489,821.61

**To:** \$511,652.85

**Reason:** Budget in the amount of \$21,831.24 is being transferred from Project 39905- Management and Related Costs (\$10,147.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,683.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32161 North Fire Lane / ADA

**Budget (Measure X)** **Change Amount: \$30,647.73**

**From:** \$7,342,146.10

**To:** \$7,372,793.83

**Reason:** Budget in the amount of \$30,647.73 is being transferred from Project 39905- Management and Related Costs (\$14,246.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,401.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32163 Campus-wide Building Signage

**Budget (Measure X)** **Change Amount: \$8,979.08**

**From:** \$490,000.00

**To:** \$498,979.08

**Reason:** Budget in the amount of \$8,979.08 is being transferred from Project 39905- Management and Related Costs (\$4,173.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,805.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 32164 EVC CEQA Compliance Consulting Services

**Budget (Measure X)** **Change Amount: \$224.53**

**From:** \$384,610.06

**To:** \$384,834.59

**Reason:** Budget in the amount of \$224.53 is being transferred from Project 39905- Management and Related Costs (\$104.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$120.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>32307</b>	<b>Small Capital Repairs</b>

**Budget (Measure X) Change Amount: \$29,894.39**

**From:** \$1,598,282.31

**To:** \$1,628,176.70

**Reason:** Budget in the amount of \$29,894.39 is being transferred from Project 39905- Management and Related Costs (\$13,896.01) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,998.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32319</b>	<b>EVC Utility Updating and Mapping</b>
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**Budget (Measure X) Change Amount: \$1,294.88**

**From:** \$104,388.92

**To:** \$105,683.80

**Reason:** Budget in the amount of \$1,294.88 is being transferred from Project 39905- Management and Related Costs (\$601.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$692.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>32602</b>	<b>Group II Equipment</b>
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**Budget (Measure X) Change Amount: \$13,200.55**

**From:** \$685,015.93

**To:** \$698,216.48

**Reason:** Budget in the amount of \$13,200.55 is being transferred from Project 39905- Management and Related Costs (\$6,136.10) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,064.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39301</b>	<b>New District Services Building</b>
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**Budget (Measure X) Change Amount: \$1,854.35**

**From:** \$375,735.38

**To:** \$377,589.73

**Reason:** Budget in the amount of \$1,854.35 is being transferred from Project 39905- Management and Related Costs (\$861.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$992.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>39302</b>	<b>Demolition of San Felipe District Office and South Bay Academy</b>

**Budget (Measure X) Change Amount: \$6,436.11**

**From:** \$1,577,839.91

**To:** \$1,584,276.02

**Reason:** Budget in the amount of \$6,436.11 is being transferred from Project 39905- Management and Related Costs (\$2,991.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,444.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39303</b>	<b>District Services Furniture &amp; Equipment</b>
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**Budget (Measure X) Change Amount: \$10,893.31**

**From:** \$980,460.29

**To:** \$991,353.60

**Reason:** Budget in the amount of \$10,893.31 is being transferred from Project 39905- Management and Related Costs (\$5,063.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,829.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39314</b>	<b>District Office Elevators Safety and Accessibility Upgrades</b>
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**Budget (Measure X) Change Amount: \$2,209.51**

**From:** \$1,213,444.07

**To:** \$1,215,653.58

**Reason:** Budget in the amount of \$2,209.51 is being transferred from Project 39905- Management and Related Costs (\$1,027.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,182.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39315</b>	<b>District-wide Elevator Assessment</b>
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**Budget (Measure X) Change Amount: \$10,646.75**

**From:** \$747,860.00

**To:** \$758,506.75

**Reason:** Budget in the amount of \$10,646.75 is being transferred from Project 39905- Management and Related Costs (\$4,949.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,697.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>39625</b>	<b>Ground Lease Debt Relief (15+ years)</b>

**Budget (Measure X) Change Amount: \$15,624.88**

**From:** \$8,175,845.87

**To:** \$8,191,470.75

**Reason:** Budget in the amount of \$15,624.88 is being transferred from Project 39905- Management and Related Costs (\$7,263.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,361.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39706</b>	<b>Technology and Security</b>
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**Budget (Measure X) Change Amount: \$238,826.94**

**From:** \$67,263,322.30

**To:** \$67,502,149.24

**Reason:** Budget in the amount of \$238,826.94 is being transferred from Project 39905- Management and Related Costs (\$111,015.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$127,811.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39707</b>	<b>District Services Printing &amp; Digital Imaging</b>
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**Budget (Measure X) Change Amount: \$10,220.09**

**From:** \$264,389.32

**To:** \$274,609.41

**Reason:** Budget in the amount of \$10,220.09 is being transferred from Project 39905- Management and Related Costs (\$4,750.67) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,469.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

<b>39708</b>	<b>District Services Computer Replacement</b>
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**Budget (Measure X) Change Amount: \$13,489.27**

**From:** \$485,732.24

**To:** \$499,221.51

**Reason:** Budget in the amount of \$13,489.27 is being transferred from Project 39905- Management and Related Costs (\$6,270.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,218.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
<b>39711</b>	<b>Security Systems Assessment &amp; Design Consulting Services</b>

**Budget (Measure X)** **Change Amount: \$3,771.92**

**From:** \$270,470.86

**To:** \$274,242.78

**Reason:** Budget in the amount of \$3,771.92 is being transferred from Project 39905- Management and Related Costs (\$1,753.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,018.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 39905 Management and Related Costs

**Budget (Measure X)** **Change Amount: (\$714,974.78)**

**From:** \$4,925,965.04

**To:** \$4,210,990.26

**Reason:** Budget in the amount of \$714,974.78 is being transferred to projects with expense activity during the period of June 1, 2020 through August 31, 2020 to accommodate the allocation of program management expenses paid in the period of June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## 39999 Election/Legal/EIR/DO Labor and Related

**Budget (Measure X)** **Change Amount: (\$878,187.25)**

**From:** \$7,446,825.81

**To:** \$6,568,638.56

**Reason:** Budget in the amount of \$878,187.25 is being transferred to projects with expense activity June 30, 2020 through August 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 30, 2020 through August 31, 2020. Corresponding expense transfers are processed through District Accounting.