

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|-----------------|-----------------|-------------------|--------|
| San Jose City College Project List | | | | | |
| 31105 | Renovate Building K | \$0 | \$0 | | |
| 31106 | Renovate- General Education Building | \$0 | \$0 | | |
| 31107 | Career Technical Education (CTE): Renovation of 100/200 buildings | \$11,666,035 | \$11,666,035 | | |
| | Measure G-2010 | \$11,666,035 | \$11,666,035 | | |
| 31108 | 100-200-Boiler Plant Demo and New Parking Lot | \$0 | \$0 | | |
| 31109 | Repurpose Boiler Plant | \$589,305 | \$589,305 | | |
| | Measure G-2010 | \$589,305 | \$589,305 | | |
| 31110 | Utility Extensions and Emergency Generator | \$5,718,806 | \$5,718,806 | | |
| | Measure G-2010 | \$5,718,806 | \$5,718,806 | | |
| 31111 | Exterior Lighting Phase II | \$0 | \$0 | | |
| 31112 | Vehicular Circulation Entrances | \$29,227 | \$29,227 | | |
| | Measure G-2010 | \$29,227 | \$29,227 | | |
| 31113 | Vocational Technology Bldg | \$0 | \$0 | | |
| 31114 | Demolition and Site Preparations for New CTE | \$3,585,573 | \$3,585,573 | | |
| | Measure G-2010 | \$1,430,607 | \$1,430,607 | | |
| | Measure X | \$2,154,965 | \$2,154,965 | | |
| 31115 | Theater Demo and New Parking Lot | \$0 | \$0 | | |
| 31116 | Campus Site Improvements | \$1,137,429 | \$1,137,429 | | |
| | Measure G-2010 | \$1,137,429 | \$1,137,429 | | |
| 31117 | Landscaping | \$0 | \$0 | | |

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| San Jose City College Project List | | | | | |
| 31118 | Irrigation | \$0 | \$0 | | |
| 31119 | Hardscape | \$0 | \$0 | | |
| 31120 | Wayfinding | \$0 | \$0 | | |
| 31121 | Photo Lab Relocation | \$750,984 | \$750,984 | | |
| | Measure G-2010 | \$750,984 | \$750,984 | | |
| 31122 | Group II Equipment | \$6,363,094 | \$6,363,094 | | |
| | Measure G-2010 | \$4,403,249 | \$4,403,249 | | |
| | Measure X | \$1,959,846 | \$1,959,846 | | |
| 31125 | New Gym Sitework and Auxiliary Buildings | \$14,276,629 | \$14,276,629 | | |
| | Measure G-2010 | \$14,076,150 | \$14,076,150 | | |
| | Measure X | \$200,478 | \$200,478 | | |
| 31126 | Iron Workers Training Center | \$1,540,891 | \$1,540,891 | | |
| | Measure G-2010 | \$1,540,891 | \$1,540,891 | | |
| 31127 | GE HVAC Upgrade and Campus HVAC Controls Extension | \$936,952 | \$936,952 | | |
| | Measure G-2010 | \$936,952 | \$936,952 | | |
| 31128 | Parking Lot and Walkway Improvements | \$640,874 | \$640,874 | | |
| | Measure G-2010 | \$640,874 | \$640,874 | | |
| 31129 | New Maintenance and Operations Building and Emergency Operations Center | \$21,761,300 | \$21,761,300 | | |
| | Measure G-2010 | \$1,262,957 | \$1,262,957 | | |
| | Measure X | \$20,498,343 | \$20,498,343 | | |

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| San Jose City College Project List | | | | | |
| 31130 Theater Improvements | | \$8,996,327 | \$8,996,327 | | |
| | Measure G-2010 | \$547,287 | \$547,287 | | |
| | Measure X | \$8,449,040 | \$8,449,040 | | |
| 31131 San Jose-Evergreen Community College Extension | | \$1,554,580 | \$1,554,580 | | |
| | Measure G-2010 | \$1,509,267 | \$1,509,267 | | |
| | Measure X | \$45,313 | \$45,313 | | |
| 31132 Career Education Complex | | \$142,458,658 | \$142,458,658 | | |
| | Measure G-2010 | \$403,768 | \$403,768 | | |
| | Measure X | \$142,054,890 | \$142,054,890 | | |
| 31133 New Swing Space Project | | \$2,068,275 | \$2,068,275 | | |
| | Measure G-2010 | \$832,310 | \$832,310 | | |
| | Measure X | \$1,235,965 | \$1,235,965 | | |
| 31134 Storm Water Management Remediation | | \$964,159 | \$964,159 | | |
| | Measure G-2010 | \$526,779 | \$526,779 | | |
| | Measure X | \$437,380 | \$437,380 | | |
| 31135 Science Building Mechanical Upgrade | | \$1,829,504 | \$1,829,504 | | |
| | Measure G-2010 | \$52,674 | \$52,674 | | |
| | Measure X | \$1,776,830 | \$1,776,830 | | |
| 31137 Property Acquisition | | \$10,003,909 | \$10,003,909 | | |
| | Measure X | \$10,003,909 | \$10,003,909 | | |
| 31150 ADA Improvements | | \$501,542 | \$501,542 | | |
| | Measure X | \$501,542 | \$501,542 | | |

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|---|--|-----------------|--------------------|--------------------|--------|
| San Jose City College Project List | | | | | |
| 31151 | Library Interior Upgrades | | \$1,393,123 | \$1,393,123 | |
| | Measure G-2010 | \$419,244 | \$419,244 | | |
| | Measure X | \$973,879 | \$973,879 | | |
| 31152 | Campus-wide Painting- SJCC | | \$1,556,107 | \$1,556,107 | |
| | Measure G-2010 | \$35,728 | \$35,728 | | |
| | Measure X | \$1,520,379 | \$1,520,379 | | |
| 31153 | Technology Building Renovation | | \$2,172,044 | \$2,172,044 | |
| | Measure X | \$2,172,044 | \$2,172,044 | | |
| 31154 | Kingman Intersection Off-Site and On-Site Improvements | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |
| 31155 | Entrance Door Replacement | | \$449,012 | \$449,012 | |
| | Measure X | \$449,012 | \$449,012 | | |
| 31156 | Student Services Resource and Drop-in Center | | \$835,472 | \$835,472 | |
| | Measure X | \$835,472 | \$835,472 | | |
| 31157 | Campus Lighting Upgrades | | \$57,335 | \$57,335 | |
| | Measure X | \$57,335 | \$57,335 | | |
| 31158 | Admissions and Records | | \$54,115 | \$54,115 | |
| | Measure X | \$54,115 | \$54,115 | | |
| 31159 | Site Utility and Topography | | \$380,566 | \$380,566 | |
| | Measure X | \$380,566 | \$380,566 | | |

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| San Jose City College Project List | | | | | |
| 31160 | Telecomm/Utility Master Plan | | \$387,813 | \$387,813 | |
| | | Measure X | \$387,813 | \$387,813 | |
| 31161 | Child Development Center- Phase I | | \$4,200,389 | \$4,200,389 | |
| | | Measure X | \$4,200,389 | \$4,200,389 | |
| 31162 | Student Center Improvements | | \$6,092,692 | \$6,092,692 | |
| | | Measure X | \$6,092,692 | \$6,092,692 | |
| 31163 | Softball Field Renovation | | \$1,519,487 | \$1,519,487 | |
| | | Measure X | \$1,519,487 | \$1,519,487 | |
| 31164 | Campus HVAC Phase II | | \$308,003 | \$308,003 | |
| | | Measure G-2010 | \$19,334 | \$19,334 | |
| | | Measure X | \$288,669 | \$288,669 | |
| 31165 | Jaguar Multicultural Center | | \$16,578,517 | \$16,578,517 | |
| | | Measure X | \$16,578,517 | \$16,578,517 | |
| 31166 | Track & Field Renovation | | \$1,937,835 | \$1,937,835 | |
| | | Measure X | \$1,937,835 | \$1,937,835 | |
| 31167 | Central Plant Renovation | | \$40,010,420 | \$40,010,420 | |
| | | Measure X | \$40,010,420 | \$40,010,420 | |
| 31168 | Cosmetology, Esthetics, & Reprographics | | \$2,201,216 | \$2,201,216 | |
| | | Measure X | \$2,201,216 | \$2,201,216 | |
| 31169 | SJCC CEQA Compliance Consulting Services | | \$615,176 | \$615,176 | |
| | | Measure X | \$615,176 | \$615,176 | |

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| San Jose City College Project List | | | | | |
| 31199 | Campus Contingency - San Jose City | \$21,434,046 | \$21,434,046 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$21,434,046 | \$21,434,046 | | |
| 31304 | Small Capital Repairs | \$9,953,886 | \$9,953,886 | | |
| | Measure G-2010 | \$5,843,349 | \$5,843,349 | | |
| | Measure X | \$4,110,537 | \$4,110,537 | | |
| 31305 | Energy Efficiency- Photovoltaic | \$0 | \$0 | | |
| 31307 | Campus Generator Project | \$0 | \$0 | | |
| 31308 | Campus Water System mapping and consolidation | \$396,145 | \$396,145 | | |
| | Measure G-2010 | \$396,145 | \$396,145 | | |
| 31309 | SJCC Vehicles | \$102,670 | \$102,670 | | |
| | Measure G-2010 | \$28,657 | \$28,657 | | |
| | Measure X | \$74,013 | \$74,013 | | |
| 31310 | Access Control, Intrusion Alarms, and Monitoring Systems | \$6,024,860 | \$6,024,860 | | |
| | Measure X | \$6,024,860 | \$6,024,860 | | |
| 31311 | Physical Security | \$646,381 | \$646,381 | | |
| | Measure G-2010 | \$646,381 | \$646,381 | | |
| 31312 | San Jose Evergreen Community College Extension - Irrigation | \$1,033,709 | \$1,033,709 | | |
| | Measure G-2010 | \$981,040 | \$981,040 | | |
| | Measure X | \$52,670 | \$52,670 | | |

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| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|--|--------------------|--------------------|-------------------|--------|
| San Jose City College Project List | | | | | |
| 31313 | Small Capital Repairs - Facilities Upgrades - SJCC | \$5,468,543 | \$5,468,543 | | |
| | Measure G-2010 | \$5,468,543 | \$5,468,543 | | |
| 31320 | Parking Lot and Street Repairs - Phase II | \$1,077,716 | \$1,077,716 | | |
| | Measure G-2010 | \$1,075,244 | \$1,075,244 | | |
| | Measure X | \$2,472 | \$2,472 | | |
| 31321 | Parking Lot and Street Repairs | \$260,221 | \$260,221 | | |
| | Measure G-2010 | \$260,221 | \$260,221 | | |
| 31322 | Access Control | \$921,624 | \$921,624 | | |
| | Measure G-2010 | \$879,983 | \$879,983 | | |
| | Measure X | \$41,641 | \$41,641 | | |
| 31323 | Relocate Adaptive PE | \$523,397 | \$523,397 | | |
| | Measure G-2010 | \$465,463 | \$465,463 | | |
| | Measure X | \$57,934 | \$57,934 | | |
| 31324 | Restroom Fixtures & Plumbing Upgrades | \$8,501,866 | \$8,501,866 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$8,501,866 | \$8,501,866 | | |
| 31325 | Roofing Repairs | \$908,700 | \$908,700 | | |
| | Measure G-2010 | \$908,700 | \$908,700 | | |
| 31326 | Site Fencing & Marquee Signage | \$0 | \$0 | | |
| | Measure G-2010 | \$0 | \$0 | | |

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| San Jose City College Project List | | | | | |
| 31327 | Utilities PH III | | \$312,268 | \$312,268 | |
| | | Measure G-2010 | \$312,268 | \$312,268 | |
| 31328 | Wayfinding, Signage and Site Fencing | | \$2,038,064 | \$2,038,064 | |
| | | Measure G-2010 | \$2,038,064 | \$2,038,064 | |
| | | Measure X | \$0 | \$0 | |
| 31329 | ADA Transition Plan: Accessibility Survey & Improvements | | \$1,526 | \$1,526 | |
| | | Measure G-2010 | \$1,526 | \$1,526 | |
| 31330 | Audio Visual Systems Improvements | | \$445,515 | \$445,515 | |
| | | Measure G-2010 | \$445,366 | \$445,366 | |
| | | Measure X | \$149 | \$149 | |
| 31331 | Building Interior Finishes | | \$299,420 | \$299,420 | |
| | | Measure G-2010 | \$299,420 | \$299,420 | |
| 31332 | Campus HVAC Equipment & Controls | | \$1,010,960 | \$1,010,960 | |
| | | Measure G-2010 | \$990,195 | \$990,195 | |
| | | Measure X | \$20,765 | \$20,765 | |
| 31333 | CTE Improvements | | \$405,627 | \$405,627 | |
| | | Measure G-2010 | \$49,975 | \$49,975 | |
| | | Measure X | \$355,652 | \$355,652 | |
| 31334 | Exterior Lighting Upgrades & Repairs | | \$0 | \$0 | |
| | | Measure G-2010 | \$0 | \$0 | |

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|---|---------------------------------------|-----------------|--------------------|--------------------|--------|
| San Jose City College Project List | | | | | |
| 31335 | GE Building Interior Finishes | | \$1,811,737 | \$1,811,737 | |
| | | Measure G-2010 | \$1,811,737 | \$1,811,737 | |
| 31336 | Physical Security PH II | | \$2,931,081 | \$2,931,081 | |
| | | Measure G-2010 | \$2,931,081 | \$2,931,081 | |
| | | Measure X | \$0 | \$0 | |
| 31338 | AV Improvements Phase II | | \$345,691 | \$345,691 | |
| | | Measure G-2010 | \$174,496 | \$174,496 | |
| | | Measure X | \$171,195 | \$171,195 | |
| 31339 | Interior Finishes Upgrades | | \$130,026 | \$130,026 | |
| | | Measure G-2010 | \$103,441 | \$103,441 | |
| | | Measure X | \$26,585 | \$26,585 | |
| 31702 | IT Infrastructure Improvements | | \$5,727,356 | \$5,727,356 | |
| | | Measure G-2010 | \$4,185,463 | \$4,185,463 | |
| | | Measure X | \$1,541,893 | \$1,541,893 | |
| 31703 | Technology Upgrades | | \$5,337,394 | \$5,337,394 | |
| | | Measure G-2010 | \$3,878,598 | \$3,878,598 | |
| | | Measure X | \$1,458,796 | \$1,458,796 | |
| 31705 | IT and Tech Equipment - SJCC | | \$5,468,543 | \$5,468,543 | |
| | | Measure G-2010 | \$5,468,543 | \$5,468,543 | |
| SJCC - Future | SJCC - Future Projects | | \$8,956,241 | \$8,956,241 | |
| | | Measure X | \$8,956,241 | \$8,956,241 | |

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|--|---|-----------------|-----------------|-------------------|--------|
| San Jose City College Project List | | | | | |
| | Total San Jose City College Campus Budget: | \$410,598,589 | \$410,598,589 | \$0 | |
| | Total San Jose City College Campus Budget (Measure G-2010): | \$88,173,756 | \$88,173,756 | \$0 | |
| | Total San Jose City College Campus Budget (Measure X): | \$322,424,834 | \$322,424,834 | \$0 | |
| Evergreen Valley College Project List | | | | | |
| 32105 | New Campus Police Building | \$0 | \$0 | | |
| 32106 | Engineering and Applied Technology | \$74,520 | \$74,520 | | |
| | Measure G-2010 | \$74,520 | \$74,520 | | |
| 32107 | South Campus Development | \$45,703,845 | \$45,703,845 | | |
| | Measure G-2010 | \$45,703,845 | \$45,703,845 | | |
| 32108 | Admin and Student Services Remodel and Consolidation | \$153,733 | \$153,733 | | |
| | Measure G-2010 | \$153,733 | \$153,733 | | |
| 32109 | Repurpose Gullo II | \$0 | \$0 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| 32110 | Roble Demolition - Acacia Alterations | \$6,699,838 | \$6,699,838 | | |
| | Measure G-2010 | \$6,699,838 | \$6,699,838 | | |
| 32111 | Automotive Technology | \$17,745,588 | \$17,745,588 | | |
| | Measure G-2010 | \$17,745,588 | \$17,745,588 | | |
| 32112 | GED4 | \$0 | \$0 | | |
| 32113 | Campus Site Improvements | \$4,201,371 | \$4,201,371 | | |
| | Measure G-2010 | \$4,201,371 | \$4,201,371 | | |
| 32116 | Central Green | \$3,022,340 | \$3,022,340 | | |
| | Measure G-2010 | \$3,022,340 | \$3,022,340 | | |

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| Evergreen Valley College Project List | | | | | |
| 32118 | Hardscape- Circulation and Plazas | \$0 | \$0 | | |
| 32119 | Landscaping | \$0 | \$0 | | |
| 32120 | Irrigation | \$0 | \$0 | | |
| 32121 | Signage and Wayfinding | \$1,616,483 | \$1,616,483 | | |
| | Measure G-2010 | \$1,616,483 | \$1,616,483 | | |
| 32122 | EVC Vehicles | \$201,434 | \$201,434 | | |
| | Measure G-2010 | \$200,572 | \$200,572 | | |
| | Measure X | \$862 | \$862 | | |
| 32124 | San Felipe Digital Message Sign | \$842,465 | \$842,465 | | |
| | Measure G-2010 | \$842,465 | \$842,465 | | |
| 32126 | Acacia Renovation Phase III | \$1,341,436 | \$1,341,436 | | |
| | Measure G-2010 | \$735,627 | \$735,627 | | |
| | Measure X | \$605,809 | \$605,809 | | |
| 32127 | Gullo Student Space Repurpose and Renovation | \$2,080,270 | \$2,080,270 | | |
| | Measure G-2010 | \$2,063,851 | \$2,063,851 | | |
| | Measure X | \$16,419 | \$16,419 | | |
| 32128 | Physical Education Accessibility Improvements | \$2,659,519 | \$2,759,519 | \$100,000 | |
| | Measure G-2010 | \$1,210,696 | \$1,210,696 | | |
| | Measure X | \$1,448,823 | \$1,548,823 | \$100,000 | Budget transfer in the amount of \$100,000.00 from Project 32145 - Gullo 2nd Floor - Student Services Center Renovation to accommodate budget needs. |

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| Evergreen Valley College Project List | | | | | | |
| 32129 | Montgomery Hall Interior Updating | | \$363,609 | \$336,380 | (\$27,229) | |
| | Measure G-2010 | | \$336,380 | \$336,380 | | |
| | Measure X | | \$27,229 | \$0 | (\$27,229) | Project savings transfer in the amount of \$27,228.64 to Project 32130 - PE ADA Improvements - Pathways / Fieldhouse to accommodate budget needs. |
| 32130 | PE ADA Improvements - Pathways / Fieldhouse | | \$2,153,944 | \$2,181,172 | \$27,229 | |
| | Measure G-2010 | | \$1,134,553 | \$1,134,553 | | |
| | Measure X | | \$1,019,391 | \$1,046,619 | \$27,229 | Budget transfer in the amount of \$27,228.64 from Project 32129 - Montgomery Hall Interior Updating to accommodate budget needs. |
| 32132 | Student Services Center | | \$97,325,079 | \$97,325,079 | | |
| | Measure X | | \$97,325,079 | \$97,325,079 | | |
| 32134 | Language Arts Building | | \$39,636,924 | \$39,636,924 | | |
| | Measure X | | \$39,636,924 | \$39,636,924 | | |
| 32138 | Kinesiology and Physical Education | | \$5,217,658 | \$5,217,658 | | |
| | Measure X | | \$5,217,658 | \$5,217,658 | | |
| 32144 | EVC: Campus Painting Project | | \$4,480,254 | \$4,480,254 | | |
| | Measure X | | \$4,480,254 | \$4,480,254 | | |
| 32145 | Gullo 2nd Floor - Student Services Center Renovation | | \$3,263,591 | \$3,163,591 | (\$100,000) | |
| | Measure G-2010 | | \$545,605 | \$545,605 | | |
| | Measure X | | \$2,717,987 | \$2,617,987 | (\$100,000) | Project savings transfer in the amount of \$100,000.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs. |

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| Evergreen Valley College Project List | | | | | |
| 32146 MS3 Exterior Stair Lighting | | \$162,556 | \$162,556 | | |
| | Measure G-2010 | \$162,344 | \$162,344 | | |
| | Measure X | \$212 | \$212 | | |
| 32150 ADA Improvements | | \$251,696 | \$251,696 | | |
| | Measure X | \$251,696 | \$251,696 | | |
| 32151 Campus Environmental Control | | \$619,266 | \$619,266 | | |
| | Measure X | \$619,266 | \$619,266 | | |
| 32152 Gullo II Multipurpose Remodel | | \$2,494,255 | \$2,494,255 | | |
| | Measure X | \$2,494,255 | \$2,494,255 | | |
| 32153 Sequoia Upgrades / Nursing Addition | | \$31,201,548 | \$31,201,548 | | |
| | Measure X | \$31,201,548 | \$31,201,548 | | |
| 32154 Admissions and Records Remodel to Emergency Ops. Center | | \$3,750,001 | \$3,750,001 | | |
| | Measure X | \$3,750,001 | \$3,750,001 | | |
| 32155 Cedro Renovation and West Campus ADA Upgrades | | \$9,929,975 | \$9,929,975 | | |
| | Measure X | \$9,929,975 | \$9,929,975 | | |
| 32156 General Education Building | | \$43,002,851 | \$43,002,851 | | |
| | Measure X | \$43,002,851 | \$43,002,851 | | |
| 32157 Student Activities Center | | \$34,101,573 | \$34,101,573 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$34,101,573 | \$34,101,573 | | |

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| Evergreen Valley College Project List | | | | | |
| 32158 West Campus ADA Upgrades | | \$0 | \$0 | | |
| | Measure X | \$0 | \$0 | | |
| 32159 Campus Way Finding / Ground Lighting | | \$3,850,542 | \$3,850,542 | | |
| | Measure X | \$3,850,542 | \$3,850,542 | | |
| 32160 Security Hardware | | \$489,822 | \$489,822 | | |
| | Measure X | \$489,822 | \$489,822 | | |
| 32161 North Fire Lane / ADA | | \$7,342,146 | \$7,342,146 | | |
| | Measure X | \$7,342,146 | \$7,342,146 | | |
| 32162 Cesar Chavez Grove | | \$0 | \$0 | | |
| | Measure X | \$0 | \$0 | | |
| 32163 Campus-wide Building Signage | | \$490,000 | \$490,000 | | |
| | Measure X | \$490,000 | \$490,000 | | |
| 32164 EVC CEQA Compliance Consulting Services | | \$384,610 | \$384,610 | | |
| | Measure X | \$384,610 | \$384,610 | | |
| 32299 Campus Contingency - Evergreen | | \$15,597,054 | \$15,597,054 | | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$15,597,054 | \$15,597,054 | | |
| 32306 Central Plant and Police Renovation | | \$15,001,807 | \$15,001,807 | | |
| | Measure G-2010 | \$15,001,807 | \$15,001,807 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|--|--|-----------------|---------------------|---------------------|--------|
| Evergreen Valley College Project List | | | | | |
| 32307 | Small Capital Repairs | | \$16,786,190 | \$16,786,190 | |
| | Measure G-2010 | \$15,187,908 | \$15,187,908 | | |
| | Measure X | \$1,598,282 | \$1,598,282 | | |
| 32308 | Utilities Projects and Upgrades | | \$961,997 | \$961,997 | |
| | Measure G-2010 | \$961,997 | \$961,997 | | |
| 32309 | Exterior Lighting Upgrade Phase II | | \$0 | \$0 | |
| 32310 | Energy Efficiency - Photovoltaic | | \$10,841,425 | \$10,841,425 | |
| | Measure G-2010 | \$10,841,425 | \$10,841,425 | | |
| 32311 | Campus Water Service Replacement Project | | \$814,505 | \$814,505 | |
| | Measure G-2010 | \$814,505 | \$814,505 | | |
| 32312 | Vehicular Circulation | | \$0 | \$0 | |
| 32313 | Parking Lot and Street Repairs | | \$1,155,278 | \$1,155,278 | |
| | Measure G-2010 | \$1,155,278 | \$1,155,278 | | |
| 32314 | Physical Security | | \$637,431 | \$637,431 | |
| | Measure G-2010 | \$637,431 | \$637,431 | | |
| 32315 | Parking Lot Remediation- Phase II | | \$3,344,883 | \$3,344,883 | |
| | Measure G-2010 | \$3,315,167 | \$3,315,167 | | |
| | Measure X | \$29,716 | \$29,716 | | |
| 32316 | Campus-wide Storm Water Pollution Prevention Plan | | \$0 | \$0 | |
| | Measure X | \$0 | \$0 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|--|---|---------------------|---------------------|-------------------|--------|
| Evergreen Valley College Project List | | | | | |
| 32317 | Pavement Preservation / Roadway and Curb Marking | \$105,640 | \$105,640 | | |
| | | Measure X | \$105,640 | \$105,640 | |
| 32318 | Small Capital Repairs - Facilities Upgrades - EVC | \$5,468,541 | \$5,468,541 | | |
| | | Measure G-2010 | \$5,468,541 | \$5,468,541 | |
| 32319 | EVC Utility Updating and Mapping | \$230,510 | \$230,510 | | |
| | | Measure G-2010 | \$126,121 | \$126,121 | |
| | | Measure X | \$104,389 | \$104,389 | |
| 32602 | Group II Equipment | \$1,654,757 | \$1,654,757 | | |
| | | Measure G-2010 | \$969,741 | \$969,741 | |
| | | Measure X | \$685,016 | \$685,016 | |
| 32702 | IT Infrastructure Improvements | \$10,991,995 | \$10,991,995 | | |
| | | Measure G-2010 | \$8,241,966 | \$8,241,966 | |
| | | Measure X | \$2,750,029 | \$2,750,029 | |
| 32703 | Technology Upgrades | \$2,353,938 | \$2,353,938 | | |
| | | Measure G-2010 | \$2,205,671 | \$2,205,671 | |
| | | Measure X | \$148,268 | \$148,268 | |
| 32704 | Relocate EVC's Telephone MPOE to Central Utility Building | \$172,809 | \$172,809 | | |
| | | Measure G-2010 | \$172,809 | \$172,809 | |
| 32705 | IT and Tech Equipment - EVC | \$5,468,541 | \$5,468,541 | | |
| | | Measure G-2010 | \$5,468,541 | \$5,468,541 | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|--|----------------------|----------------------|-------------------|--------|
| Evergreen Valley College Project List | | | | | |
| EVC - Future | EVC - Future Projects | \$0 | \$0 | | |
| | Measure X | \$0 | \$0 | | |
| Total Evergreen Valley College Campus Budget: | | \$468,442,043 | \$468,442,043 | \$0 | |
| Total Evergreen Valley College Campus Budget (Measure G-2010): | | \$157,018,719 | \$157,018,719 | \$0 | |
| Total Evergreen Valley College Campus Budget (Measure X): | | \$311,423,324 | \$311,423,324 | \$0 | |
| District and District-wide Projects List | | | | | |
| 25103 | Energy Efficiency - Clean Energy | \$511,617 | \$511,617 | | |
| | Measure G-2010 | \$407,101 | \$407,101 | | |
| | Measure X | \$104,516 | \$104,516 | | |
| 39301 | New District Services Building | \$13,390,243 | \$13,390,243 | | |
| | Measure G-2010 | \$13,014,507 | \$13,014,507 | | |
| | Measure X | \$375,735 | \$375,735 | | |
| 39302 | Demolition of San Felipe District Office and South Bay Academy | \$2,411,026 | \$2,411,026 | | |
| | Measure G-2010 | \$833,186 | \$833,186 | | |
| | Measure X | \$1,577,840 | \$1,577,840 | | |
| 39303 | District Services Furniture & Equipment | \$980,460 | \$980,460 | | |
| | Measure X | \$980,460 | \$980,460 | | |
| 39307 | Vehicle Replacement | \$1,879,220 | \$1,879,220 | | |
| | Measure G-2010 | \$1,406,367 | \$1,406,367 | | |
| | Measure X | \$472,853 | \$472,853 | | |
| 39308 | Telecommunications Consolidation Antennas | \$0 | \$0 | | |
| | Measure G-2010 | \$0 | \$0 | | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|---|-----------------|--------------------|--------------------|--------|
| District and District-wide Projects List | | | | | |
| 39310 | MDF Relocation | | \$1,923,380 | \$1,923,380 | |
| | | Measure G-2010 | \$1,923,380 | \$1,923,380 | |
| 39311 | Controls Extension Project (Energy Conservation) | | \$318,022 | \$318,022 | |
| | | Measure G-2010 | \$318,022 | \$318,022 | |
| 39312 | Police Safety Communication Upgrade | | \$643,377 | \$643,377 | |
| | | Measure G-2010 | \$610,706 | \$610,706 | |
| | | Measure X | \$32,672 | \$32,672 | |
| 39313 | ADA Transition Plan Assessment | | \$665,042 | \$665,042 | |
| | | Measure G-2010 | \$198,145 | \$198,145 | |
| | | Measure X | \$466,897 | \$466,897 | |
| 39314 | District Office Elevators Safety and Accessibility Upgrades | | \$1,213,444 | \$1,213,444 | |
| | | Measure X | \$1,213,444 | \$1,213,444 | |
| 39315 | District-wide Elevator Assessment | | \$747,860 | \$747,860 | |
| | | Measure X | \$747,860 | \$747,860 | |
| 39399 | District and District-wide Contingency | | \$9,007,414 | \$9,007,414 | |
| | | Measure X | \$9,007,414 | \$9,007,414 | |
| 39620 | Group II Equipment - Includes safety and security | | \$0 | \$0 | |
| | | Measure G-2010 | \$0 | \$0 | |
| 39625 | Ground Lease Debt Relief (15+ years) | | \$8,175,846 | \$8,175,846 | |
| | | Measure X | \$8,175,846 | \$8,175,846 | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|--|-----------------|---------------------|---------------------|--------|
| District and District-wide Projects List | | | | | |
| 39699 | Program Contingency | | \$11,600,000 | \$11,600,000 | |
| | | Measure X | \$11,600,000 | \$11,600,000 | |
| 39704 | Enterprise Resource Planning Conversion | | \$4,955,698 | \$4,955,698 | |
| | | Measure G-2010 | \$4,800,532 | \$4,800,532 | |
| | | Measure X | \$155,165 | \$155,165 | |
| 39705 | Infrastructure Upgrade | | \$3,857,786 | \$3,857,786 | |
| | | Measure G-2010 | \$3,729,410 | \$3,729,410 | |
| | | Measure X | \$128,376 | \$128,376 | |
| 39706 | Technology and Security | | \$67,263,322 | \$67,263,322 | |
| | | Measure X | \$67,263,322 | \$67,263,322 | |
| 39707 | District Services Printing & Digital Imaging | | \$751,534 | \$751,534 | |
| | | Measure G-2010 | \$487,145 | \$487,145 | |
| | | Measure X | \$264,389 | \$264,389 | |
| 39708 | District Services Computer Replacement | | \$485,732 | \$485,732 | |
| | | Measure X | \$485,732 | \$485,732 | |
| 39709 | District Services Network Storage/Servers | | \$750,000 | \$750,000 | |
| | | Measure X | \$750,000 | \$750,000 | |
| 39710 | District Services Network Monitoring Appliances | | \$50,000 | \$50,000 | |
| | | Measure X | \$50,000 | \$50,000 | |
| 39711 | Security Systems Assessment & Design Consulting Services | | \$270,471 | \$270,471 | |
| | | Measure X | \$270,471 | \$270,471 | |

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Category/Project | Funding Source | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|--|------------------------|------------------------|-------------------|---|
| District and District-wide Projects List | | | | | |
| 39712 | District-wide Security - Key System Upgrades | \$575,000 | \$575,000 | | |
| | Measure X | \$575,000 | \$575,000 | | |
| 39905 | Management and Related Costs | \$4,754,390 | \$4,925,965 | \$171,576 | |
| | Measure G-2010 | \$0 | \$0 | | |
| | Measure X | \$4,754,390 | \$4,925,965 | \$171,576 | Interest earnings allocation in the amount of \$171,575.54. |
| 39999 | Election/Legal/EIR/DO Labor and Related | \$7,566,231 | \$7,737,806 | \$171,576 | |
| | Measure G-2010 | \$290,980 | \$290,980 | | |
| | Measure X | \$7,275,250 | \$7,446,826 | \$171,576 | Interest earnings allocation in the amount of \$171,575.55. |
| Total District/District-wide (campus) Budget: | | \$144,747,114 | \$145,090,265 | \$343,151 | |
| Total District/District-wide (campus) Budget (Measure G-2010): | | \$28,019,482 | \$28,019,482 | \$0 | |
| Total District/District-wide (campus) Budget (Measure X): | | \$116,727,632 | \$117,070,783 | \$343,151 | |
| Totals: | | \$1,023,787,746 | \$1,024,130,898 | \$343,151 | |
| Measure G-2010 Totals: | | \$273,211,957 | \$273,211,957 | \$0 | |
| Measure X Totals: | | \$750,575,789 | \$750,918,941 | \$343,151 | |

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

| | Measure I 1999 | I % | Measure G 2004 | G-04 % | Cumulative \$ | Cumulative % | State Funding | Measure G-2010 | G-10 % | Cumulative \$ | Cumulative % | Measure X | x % | Cumulative \$ | Cumulative % |
|-----------------------|----------------------|------|----------------------|--------|----------------------|--------------|---------------------|----------------------|--------|----------------------|--------------|----------------------|------|------------------------|--------------|
| EVC | \$57,926,042 | 36 % | \$71,083,923 | 36 % | \$129,009,965 | 36 % | \$21,015,701 | \$157,018,719 | 57 % | \$307,044,385 | 45 % | \$311,423,324 | 41 % | \$618,467,709 | 43 % |
| SJCC | \$92,717,666 | 58 % | \$84,481,446 | 43 % | \$177,199,112 | 50 % | \$31,182,053 | \$88,173,756 | 32 % | \$296,554,921 | 43 % | \$322,424,834 | 43 % | \$618,979,754 | 43 % |
| District/Districtwide | \$10,072,544 | 6 % | \$39,296,361 | 20 % | \$49,368,905 | 14 % | \$1,140,316 | \$28,019,482 | 10 % | \$78,528,703 | 12 % | \$117,070,783 | 16 % | \$195,599,486 | 14 % |
| Total | \$160,716,252 | | \$194,861,730 | | \$355,577,982 | | \$53,338,070 | \$273,211,957 | | \$682,128,009 | | \$750,918,941 | | \$1,433,046,950 | 100 % |

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Project#/Rev | Description |
|--------------|--|
| 32128 | Physical Education Accessibility Improvements |

Budget (Measure X) **Change Amount: \$100,000.00**

From: \$1,448,822.58

To: \$1,548,822.58

Reason: Budget transfer in the amount of \$100,000.00 from Project 32145 - Gullo 2nd Floor - Student Services Center Renovation to accommodate budget needs.

| | |
|--------------|--|
| 32129 | Montgomery Hall Interior Updating |
|--------------|--|

Budget (Measure X) **Change Amount: (\$27,228.64)**

From: \$27,228.64

To: \$0.00

Reason: Project savings transfer in the amount of \$27,228.64 to Project 32130 - PE ADA Improvements - Pathways / Fieldhouse to accommodate budget needs.

| | |
|--------------|--|
| 32130 | PE ADA Improvements - Pathways / Fieldhouse |
|--------------|--|

Budget (Measure X) **Change Amount: \$27,228.64**

From: \$1,019,390.85

To: \$1,046,619.49

Reason: Budget transfer in the amount of \$27,228.64 from Project 32129 - Montgomery Hall Interior Updating to accommodate budget needs.

| | |
|--------------|---|
| 32145 | Gullo 2nd Floor - Student Services Center Renovation |
|--------------|---|

Budget (Measure X) **Change Amount: (\$100,000.00)**

From: \$2,717,986.57

To: \$2,617,986.57

Reason: Project savings transfer in the amount of \$100,000.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

| Project#/Rev | Description |
|--------------|-------------------------------------|
| 39905 | Management and Related Costs |

Budget (Measure X) **Change Amount: \$171,575.54**
From: \$4,754,389.50
To: \$4,925,965.04
Reason: Interest earnings allocation in the amount of \$171,575.54.

| | |
|--------------|--|
| 39999 | Election/Legal/EIR/DO Labor and Related |
|--------------|--|

Budget (Measure X) **Change Amount: \$171,575.55**
From: \$7,275,250.26
To: \$7,446,825.81
Reason: Interest earnings allocation in the amount of \$171,575.55.