

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,540,391	\$3,585,573	\$45,181	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,109,784	\$2,154,965	\$45,181	Budget in the amount of \$45,181.26 is being transferred from Project 39905 - Management and Related Costs (\$19,536.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,644.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

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San Jose City College Project List					
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0		
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation		\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment		\$6,316,573	\$6,363,094	\$46,522	
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,913,324	\$1,959,846	\$46,522	Budget in the amount of \$46,521.69 is being transferred from Project 39905 - Management and Related Costs (\$20,116.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$26,405.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125 New Gym Sitework and Auxiliary Buildings		\$14,264,189	\$14,276,629	\$12,440	
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$188,038	\$200,478	\$12,440	Budget in the amount of \$12,440.12 is being transferred from Project 39905 - Management and Related Costs (\$5,379.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,060.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$21,730,537	\$21,761,300	\$30,762
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,467,580	\$20,498,343	\$30,762
31130	Theater Improvements		\$8,906,948	\$8,996,327	\$89,379
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,359,661	\$8,449,040	\$89,379

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San Jose City College Project List					
31131	San Jose-Evergreen Community College Extension	\$1,553,153	\$1,554,580	\$1,427	
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$43,886	\$45,313	\$1,427	Budget in the amount of \$1,426.86 is being transferred from Project 39905 - Management and Related Costs (\$616.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$809.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132	Career Education Complex	\$142,407,980	\$142,458,658	\$50,678	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,004,212	\$142,054,890	\$50,678	Budget in the amount of \$50,678.16 is being transferred from Project 39905 - Management and Related Costs (\$21,913.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,764.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project	\$2,007,540	\$2,068,275	\$60,735	
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,175,230	\$1,235,965	\$60,735	Budget in the amount of \$60,734.50 is being transferred from Project 39905 - Management and Related Costs (\$26,262.21) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,472.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31134	Storm Water Management Remediation	\$918,708	\$964,159	\$45,452	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$391,928	\$437,380	\$45,452	Budget in the amount of \$45,451.55 is being transferred from Project 39905 - Management and Related Costs (\$19,653.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,797.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31135	Science Building Mechanical Upgrade	\$1,819,463	\$1,829,504	\$10,041	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,766,788	\$1,776,830	\$10,041	Budget in the amount of \$10,041.14 is being transferred from Project 39905 - Management and Related Costs (\$4,341.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,699.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31137	Property Acquisition	\$10,000,000	\$10,003,909	\$3,909	
	Measure X	\$10,000,000	\$10,003,909	\$3,909	Budget in the amount of \$3,909.32 is being transferred from Project 39905 - Management and Related Costs (\$1,690.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,218.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31150	ADA Improvements	\$500,000	\$501,542	\$1,542	
	Measure X	\$500,000	\$501,542	\$1,542	Budget in the amount of \$1,542.42 is being transferred from Project 39905 - Management and Related Costs (\$666.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$875.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31151	Library Interior Upgrades	\$1,310,224	\$1,393,123	\$82,898	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$890,981	\$973,879	\$82,898	Budget in the amount of \$82,898.17 is being transferred from Project 39905 - Management and Related Costs (\$35,846.01) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$47,052.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31152	Campus-wide Painting- SJCC	\$1,366,565	\$1,556,107	\$189,542	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,330,837	\$1,520,379	\$189,542	Budget in the amount of \$189,542.19 is being transferred from Project 39905 - Management and Related Costs (\$81,959.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$107,582.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		

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San Jose City College Project List					
31155	Entrance Door Replacement	\$423,500	\$449,012	\$25,512	
	Measure X	\$423,500	\$449,012	\$25,512	Budget in the amount of \$25,512.33 is being transferred from Project 39905 - Management and Related Costs (\$11,031.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,480.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31156	Student Services Resource and Drop-in Center	\$823,121	\$835,472	\$12,352	
	Measure X	\$823,121	\$835,472	\$12,352	Budget in the amount of \$12,351.56 is being transferred from Project 39905 - Management and Related Costs (\$5,340.94) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,010.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31157	Campus Lighting Upgrades	\$55,000	\$57,335	\$2,335	
	Measure X	\$55,000	\$57,335	\$2,335	Budget in the amount of \$2,335.05 is being transferred from Project 39905 - Management and Related Costs (\$1,009.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,325.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31158	Admissions and Records	\$47,357	\$54,115	\$6,757	
	Measure X	\$47,357	\$54,115	\$6,757	Budget in the amount of \$6,757.30 is being transferred from Project 39905 - Management and Related Costs (\$2,921.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,835.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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31159	Site Utility and Topography	\$350,000	\$380,566	\$30,566	
	Measure X	\$350,000	\$380,566	\$30,566	Budget in the amount of \$30,565.68 is being transferred from Project 39905 - Management and Related Costs (\$13,216.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,348.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31160	Telecomm/Utility Master Plan	\$387,663	\$387,813	\$150	
	Measure X	\$387,663	\$387,813	\$150	Budget in the amount of \$149.82 is being transferred from Project 39905 - Management and Related Costs (\$64.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$85.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31161	Child Development Center- Phase I	\$4,195,020	\$4,200,389	\$5,369	
	Measure X	\$4,195,020	\$4,200,389	\$5,369	Budget in the amount of \$5,369.23 is being transferred from Project 39905 - Management and Related Costs (\$2,321.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,047.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31162	Student Center Improvements	\$6,076,000	\$6,092,692	\$16,692	
	Measure X	\$6,076,000	\$6,092,692	\$16,692	Budget in the amount of \$16,692.05 is being transferred from Project 39905 - Management and Related Costs (\$7,217.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,474.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31163 Softball Field Renovation		\$1,500,000	\$1,519,487	\$19,487	
	Measure X	\$1,500,000	\$1,519,487	\$19,487	Budget in the amount of \$19,487.38 is being transferred from Project 39905 - Management and Related Costs (\$8,426.54) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,060.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31164 Campus HVAC Phase II		\$302,976	\$308,003	\$5,026	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$283,643	\$288,669	\$5,026	Budget in the amount of \$5,026.37 is being transferred from Project 39905 - Management and Related Costs (\$2,173.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,852.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31165 Jaguar Multicultural Center		\$16,573,380	\$16,578,517	\$5,137	
	Measure X	\$16,573,380	\$16,578,517	\$5,137	Budget in the amount of \$5,137.15 is being transferred from Project 39905 - Management and Related Costs (\$2,221.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,915.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		

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San Jose City College Project List					
31167	Central Plant Renovation		\$40,000,000	\$40,010,420	\$10,420
		Measure X	\$40,000,000	\$40,010,420	\$10,420
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		\$615,176	\$615,176	
		Measure X	\$615,176	\$615,176	
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		\$9,945,807	\$9,953,886	\$8,079
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,110,537	\$8,079
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	

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31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles	\$102,670	\$102,670		
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$6,024,860	\$20,845	
		Measure X	\$6,004,015	\$6,024,860	\$20,845
31311	Physical Security	\$646,381	\$646,381		
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,028,250	\$1,033,709	\$5,459	
		Measure G-2010	\$981,040	\$981,040	
		Measure X	\$47,210	\$52,670	\$5,459
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
		Measure G-2010	\$5,468,543	\$5,468,543	

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31320	Parking Lot and Street Repairs - Phase II	\$1,077,408	\$1,077,716	\$309	
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,164	\$2,472	\$309	Budget in the amount of \$308.74 is being transferred from Project 39905 - Management and Related Costs (\$133.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$175.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$916,975	\$921,624	\$4,648	
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$36,993	\$41,641	\$4,648	Budget in the amount of \$4,648.48 is being transferred from Project 39905 - Management and Related Costs (\$2,010.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,638.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE	\$522,618	\$523,397	\$780	
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$57,154	\$57,934	\$780	Budget in the amount of \$779.78 is being transferred from Project 39905 - Management and Related Costs (\$337.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$442.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$8,501,866	\$50,684	
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,501,866	\$50,684	Budget in the amount of \$50,684.17 is being transferred from Project 39905 - Management and Related Costs (\$21,916.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,767.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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31330	Audio Visual Systems Improvements	\$445,496	\$445,515	\$19	
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$130	\$149	\$19	Budget in the amount of \$18.54 is being transferred from Project 39905 - Management and Related Costs (\$8.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,010,960	\$1,010,960		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		
31333	CTE Improvements	\$403,262	\$405,627	\$2,365	
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$355,652	\$2,365	Budget in the amount of \$2,364.59 is being transferred from Project 39905 - Management and Related Costs (\$1,022.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,342.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		

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31336	Physical Security PH II		\$2,931,081	\$2,931,081	
		Measure G-2010	\$2,931,081	\$2,931,081	
		Measure X	\$0	\$0	
31338	AV Improvements Phase II		\$341,372	\$345,691	\$4,320
		Measure G-2010	\$174,496	\$174,496	
		Measure X	\$166,875	\$171,195	\$4,320 Budget in the amount of \$4,319.72 is being transferred from Project 39905 - Management and Related Costs (\$1,867.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,451.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339	Interior Finishes Upgrades		\$130,026	\$130,026	
		Measure G-2010	\$103,441	\$103,441	
		Measure X	\$26,585	\$26,585	
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
		Measure G-2010	\$4,185,463	\$4,185,463	
		Measure X	\$1,541,893	\$1,541,893	
31703	Technology Upgrades		\$5,308,313	\$5,337,394	\$29,082
		Measure G-2010	\$3,878,598	\$3,878,598	
		Measure X	\$1,429,714	\$1,458,796	\$29,082 Budget in the amount of \$29,081.63 is being transferred from Project 39905 - Management and Related Costs (\$12,575.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,506.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$8,956,241	\$8,956,241		
	Measure X	\$8,956,241	\$8,956,241		
Total San Jose City College Campus Budget:		\$409,661,688	\$410,598,589	\$936,901	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$321,487,932	\$322,424,834	\$936,901	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113 Campus Site Improvements		\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$201,434	\$201,434		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$862	\$862		
32124 San Felipe Digital Message Sign		\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126 Acacia Renovation Phase III		\$1,288,254	\$1,341,436	\$53,182	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$552,626	\$605,809	\$53,182	Budget in the amount of \$53,182.34 is being transferred from Project 39905 - Management and Related Costs (\$32,204.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,977.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation	\$2,078,752	\$2,080,270	\$1,518	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$14,901	\$16,419	\$1,518	Budget in the amount of \$1,518.19 is being transferred from Project 39905 - Management and Related Costs (\$919.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$598.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32128	Physical Education Accessibility Improvements	\$2,545,820	\$2,659,519	\$113,699	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,335,124	\$1,448,823	\$113,699	Budget in the amount of \$113,698.89 is being transferred from Project 39905 - Management and Related Costs (\$68,851.14) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$44,847.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$27,229	\$27,229		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,092,777	\$2,153,944	\$61,166	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$958,225	\$1,019,391	\$61,166	Budget in the amount of \$61,166.20 is being transferred from Project 39905 - Management and Related Costs (\$37,039.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$24,126.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132	Student Services Center	\$97,269,999	\$97,325,079	\$55,080	
	Measure X	\$97,269,999	\$97,325,079	\$55,080	Budget in the amount of \$55,080.02 is being transferred from Project 39905 - Management and Related Costs (\$33,354.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,725.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building	\$39,615,390	\$39,636,924	\$21,534	
	Measure X	\$39,615,390	\$39,636,924	\$21,534	Budget in the amount of \$21,533.50 is being transferred from Project 39905 - Management and Related Costs (\$13,039.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,493.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Kinesiology and Physical Education	\$5,200,000	\$5,217,658	\$17,658	
	Measure X	\$5,200,000	\$5,217,658	\$17,658	Budget in the amount of \$17,658.44 is being transferred from Project 39905 - Management and Related Costs (\$10,693.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,965.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32144	EVC: Campus Painting Project	\$4,332,212	\$4,480,254	\$148,042	
	Measure X	\$4,332,212	\$4,480,254	\$148,042	Budget in the amount of \$148,042.43 is being transferred from Project 39905 - Management and Related Costs (\$89,648.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$58,394.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,048,543	\$3,263,591	\$215,048	
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,502,938	\$2,717,987	\$215,048	Budget in the amount of \$215,048.42 is being transferred from Project 39905 - Management and Related Costs (\$130,224.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$84,824.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements	\$250,000	\$251,696	\$1,696	
	Measure X	\$250,000	\$251,696	\$1,696	Budget in the amount of \$1,695.73 is being transferred from Project 39905 - Management and Related Costs (\$1,026.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$668.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32151	Campus Environmental Control	\$565,000	\$619,266	\$54,266	
	Measure X	\$565,000	\$619,266	\$54,266	Budget in the amount of \$54,265.89 is being transferred from Project 39905 - Management and Related Costs (\$32,861.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,404.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32152	Gullo II Multipurpose Remodel		\$2,487,200	\$2,494,255	\$7,056
		Measure X	\$2,487,200	\$2,494,255	\$7,056
32153	Sequoia Upgrades / Nursing Addition		\$31,199,999	\$31,201,548	\$1,549
		Measure X	\$31,199,999	\$31,201,548	\$1,549
32154	Admissions and Records Remodel to Emergency Ops. Center		\$3,750,001	\$3,750,001	
		Measure X	\$3,750,001	\$3,750,001	
32155	Cedro Renovation and West Campus ADA Upgrades		\$9,881,000	\$9,929,975	\$48,975
		Measure X	\$9,881,000	\$9,929,975	\$48,975

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building	\$43,000,001	\$43,002,851	\$2,850	
		Measure X	\$43,000,001	\$43,002,851	\$2,850
32157	Student Activities Center	\$34,100,000	\$34,101,573	\$1,573	
		Measure G-2010	\$0	\$0	
		Measure X	\$34,100,000	\$34,101,573	\$1,573
32158	West Campus ADA Upgrades	\$0	\$0		
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting	\$3,840,299	\$3,850,542	\$10,243	
		Measure X	\$3,840,299	\$3,850,542	\$10,243

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160 Security Hardware		\$475,000	\$489,822	\$14,822	
	Measure X	\$475,000	\$489,822	\$14,822	Budget in the amount of \$14,821.61 is being transferred from Project 39905 - Management and Related Costs (\$8,975.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,846.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32161 North Fire Lane / ADA		\$7,315,999	\$7,342,146	\$26,147	
	Measure X	\$7,315,999	\$7,342,146	\$26,147	Budget in the amount of \$26,147.03 is being transferred from Project 39905 - Management and Related Costs (\$15,833.51) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,313.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32162 Cesar Chavez Grove		\$0	\$0		
	Measure X	\$0	\$0		
32163 Campus-wide Building Signage		\$490,000	\$490,000		
	Measure X	\$490,000	\$490,000		
32164 EVC CEQA Compliance Consulting Services		\$384,610	\$384,610		
	Measure X	\$384,610	\$384,610		
32299 Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,730,893	\$16,786,190	\$55,298	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,542,985	\$1,598,282	\$55,298	Budget in the amount of \$55,297.61 is being transferred from Project 39905 - Management and Related Costs (\$33,485.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,811.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II				
	Measure G-2010	\$3,342,211	\$3,344,883	\$2,672	
	Measure X	\$3,315,167	\$3,315,167		
	Measure X	\$27,044	\$29,716	\$2,672	Budget in the amount of \$2,671.92 is being transferred from Project 39905 - Management and Related Costs (\$1,618.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,053.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.x
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$105,640	\$5,640	
	Measure X	\$100,000	\$105,640	\$5,640	Budget in the amount of \$5,640.39 is being transferred from Project 39905 - Management and Related Costs (\$3,415.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,224.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$230,510	\$1,592	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$102,797	\$104,389	\$1,592	Budget in the amount of \$1,591.96 is being transferred from Project 39905 - Management and Related Costs (\$964.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$627.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,648,803	\$1,654,757	\$5,954	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$679,062	\$685,016	\$5,954	Budget in the amount of \$5,953.61 is being transferred from Project 39905 - Management and Related Costs (\$3,605.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,348.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,353,938	\$2,353,938		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,268	\$148,268		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,514,783	\$468,442,043	\$927,260	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$310,496,064	\$311,423,324	\$927,260	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$501,978	\$511,617	\$9,639	
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$94,877	\$104,516	\$9,639	Budget in the amount of \$9,638.68 is being transferred from Project 39905 - Management and Related Costs (\$5,836.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,801.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39301	New District Services Building	\$13,388,802	\$13,390,243	\$1,441	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$375,735	\$1,441	Budget in the amount of \$1,440.92 is being transferred from Project 39905 - Management and Related Costs (\$872.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$568.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,322,687	\$2,411,026	\$88,340	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,489,500	\$1,577,840	\$88,340	Budget in the amount of \$88,339.54 is being transferred from Project 39905 - Management and Related Costs (\$53,494.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,844.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39303	District Services Furniture & Equipment	\$970,000	\$980,460	\$10,460	
	Measure X	\$970,000	\$980,460	\$10,460	Budget in the amount of \$10,460.29 is being transferred from Project 39905 - Management and Related Costs (\$6,334.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,125.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39307	Vehicle Replacement	\$1,863,360	\$1,879,220	\$15,859	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$472,853	\$15,859	Budget in the amount of \$15,859.24 is being transferred from Project 39905 - Management and Related Costs (\$9,603.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,255.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List						
39312	Police Safety Communication Upgrade		\$642,228	\$643,377	\$1,150	
	Measure G-2010	\$610,706	\$610,706			
	Measure X	\$31,522	\$32,672	\$1,150	Budget in the amount of \$1,149.72 is being transferred from Project 39905 - Management and Related Costs (\$696.22) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$453.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
39313	ADA Transition Plan Assessment		\$664,638	\$665,042	\$404	
	Measure G-2010	\$198,145	\$198,145			
	Measure X	\$466,493	\$466,897	\$404	Budget in the amount of \$403.81 is being transferred from Project 39905 - Management and Related Costs (\$244.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$159.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,213,444	\$13,444	
	Measure X	\$1,200,000	\$1,213,444	\$13,444	Budget in the amount of \$13,444.07 is being transferred from Project 39905 - Management and Related Costs (\$8,141.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,302.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
39315	District-wide Elevator Assessment		\$747,860	\$747,860		
	Measure X	\$747,860	\$747,860			
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414		
	Measure X	\$9,007,414	\$9,007,414			

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,175,846	\$75,846	
	Measure X	\$8,100,000	\$8,175,846	\$75,846	Budget in the amount of \$75,845.87 is being transferred from Project 39905 - Management and Related Costs (\$45,928.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,916.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		
39705	Infrastructure Upgrade	\$3,849,411	\$3,857,786	\$8,375	
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$120,001	\$128,376	\$8,375	Budget in the amount of \$8,374.93 is being transferred from Project 39905 - Management and Related Costs (\$5,071.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,303.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39706	Technology and Security		\$67,225,000	\$67,263,322	\$38,322
		Measure X	\$67,225,000	\$67,263,322	\$38,322
39707	District Services Printing & Digital Imaging		\$750,211	\$751,534	\$1,323
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$263,067	\$264,389	\$1,323
39708	District Services Computer Replacement		\$450,000	\$485,732	\$35,732
		Measure X	\$450,000	\$485,732	\$35,732
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$270,471	\$20,471	
	Measure X	\$250,000	\$270,471	\$20,471	Budget in the amount of \$20,470.86 is being transferred from Project 39905 - Management and Related Costs (\$12,396.28) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,074.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39905	Management and Related Costs	\$5,915,289	\$4,754,390	(\$1,160,900)	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,915,289	\$4,754,390	(\$1,160,900)	Budget in the amount of \$1,160,899.73 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of program management expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$8,590,297	\$7,566,231	(\$1,024,066)	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$8,299,316	\$7,275,250	(\$1,024,066)	Budget in the amount of \$1,024,066.17 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid through May 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid through May 31, 2020. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$146,611,275	\$144,747,114	(\$1,864,161)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,019,482	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$118,591,793	\$116,727,632	(\$1,864,161)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,023,787,746	\$1,023,787,746	\$0	
Measure G-2010 Totals:		\$273,211,957	\$273,211,957	\$0	
Measure X Totals:		\$750,575,789	\$750,575,789	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$311,423,324	41 %	\$618,467,709	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$322,424,834	43 %	\$618,979,754	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$116,727,632	16 %	\$195,256,335	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$750,575,789		\$1,432,703,798	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure X) **Change Amount: \$9,638.68**

From: \$94,877.20

To: \$104,515.88

Reason: Budget in the amount of \$9,638.68 is being transferred from Project 39905 - Management and Related Costs (\$5,836.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,801.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31114	Demolition and Site Preparations for New CTE
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Budget (Measure X) **Change Amount: \$45,181.26**

From: \$2,109,784.18

To: \$2,154,965.44

Reason: Budget in the amount of \$45,181.26 is being transferred from Project 39905 - Management and Related Costs (\$19,536.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,644.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure X) **Change Amount: \$46,521.69**

From: \$1,913,324.13

To: \$1,959,845.82

Reason: Budget in the amount of \$46,521.69 is being transferred from Project 39905 - Management and Related Costs (\$20,116.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$26,405.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125	New Gym Sitework and Auxiliary Buildings
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Budget (Measure X) **Change Amount: \$12,440.12**

From: \$188,038.37

To: \$200,478.49

Reason: Budget in the amount of \$12,440.12 is being transferred from Project 39905 - Management and Related Costs (\$5,379.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,060.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) **Change Amount: \$30,762.39**

From: \$20,467,580.31

To: \$20,498,342.70

Reason: Budget in the amount of \$30,762.39 is being transferred from Project 39905 - Management and Related Costs (\$13,301.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,460.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31130 Theater Improvements

Budget (Measure X) **Change Amount: \$89,378.89**

From: \$8,359,661.44

To: \$8,449,040.33

Reason: Budget in the amount of \$89,378.89 is being transferred from Project 39905 - Management and Related Costs (\$38,648.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$50,730.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131 San Jose-Evergreen Community College Extension

Budget (Measure X) **Change Amount: \$1,426.86**

From: \$43,886.36

To: \$45,313.22

Reason: Budget in the amount of \$1,426.86 is being transferred from Project 39905 - Management and Related Costs (\$616.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$809.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132 Career Education Complex

Budget (Measure X) **Change Amount: \$50,678.16**

From: \$142,004,211.77

To: \$142,054,889.93

Reason: Budget in the amount of \$50,678.16 is being transferred from Project 39905 - Management and Related Costs (\$21,913.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,764.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31133	New Swing Space Project

Budget (Measure X) Change Amount: \$60,734.50

From: \$1,175,230.27

To: \$1,235,964.77

Reason: Budget in the amount of \$60,734.50 is being transferred from Project 39905 - Management and Related Costs (\$26,262.21) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,472.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31134 Storm Water Management Remediation

Budget (Measure X) Change Amount: \$45,451.55

From: \$391,928.23

To: \$437,379.78

Reason: Budget in the amount of \$45,451.55 is being transferred from Project 39905 - Management and Related Costs (\$19,653.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,797.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135 Science Building Mechanical Upgrade

Budget (Measure X) Change Amount: \$10,041.14

From: \$1,766,788.48

To: \$1,776,829.62

Reason: Budget in the amount of \$10,041.14 is being transferred from Project 39905 - Management and Related Costs (\$4,341.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,699.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31137 Property Acquisition

Budget (Measure X) Change Amount: \$3,909.32

From: \$10,000,000.00

To: \$10,003,909.32

Reason: Budget in the amount of \$3,909.32 is being transferred from Project 39905 - Management and Related Costs (\$1,690.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,218.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31150	ADA Improvements

Budget (Measure X) **Change Amount: \$1,542.42**

From: \$500,000.00

To: \$501,542.42

Reason: Budget in the amount of \$1,542.42 is being transferred from Project 39905 - Management and Related Costs (\$666.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$875.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31151	Library Interior Upgrades
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Budget (Measure X) **Change Amount: \$82,898.17**

From: \$890,980.74

To: \$973,878.91

Reason: Budget in the amount of \$82,898.17 is being transferred from Project 39905 - Management and Related Costs (\$35,846.01) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$47,052.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31152	Campus-wide Painting- SJCC
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Budget (Measure X) **Change Amount: \$189,542.19**

From: \$1,330,836.60

To: \$1,520,378.79

Reason: Budget in the amount of \$189,542.19 is being transferred from Project 39905 - Management and Related Costs (\$81,959.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$107,582.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31155	Entrance Door Replacement
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Budget (Measure X) **Change Amount: \$25,512.33**

From: \$423,500.00

To: \$449,012.33

Reason: Budget in the amount of \$25,512.33 is being transferred from Project 39905 - Management and Related Costs (\$11,031.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,480.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31156	Student Services Resource and Drop-in Center

Budget (Measure X) Change Amount: \$12,351.56

From: \$823,120.91

To: \$835,472.47

Reason: Budget in the amount of \$12,351.56 is being transferred from Project 39905 - Management and Related Costs (\$5,340.94) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,010.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31157	Campus Lighting Upgrades
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Budget (Measure X) Change Amount: \$2,335.05

From: \$55,000.00

To: \$57,335.05

Reason: Budget in the amount of \$2,335.05 is being transferred from Project 39905 - Management and Related Costs (\$1,009.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,325.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31158	Admissions and Records
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Budget (Measure X) Change Amount: \$6,757.30

From: \$47,357.48

To: \$54,114.78

Reason: Budget in the amount of \$6,757.30 is being transferred from Project 39905 - Management and Related Costs (\$2,921.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,835.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31159	Site Utility and Topography
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Budget (Measure X) Change Amount: \$30,565.68

From: \$350,000.00

To: \$380,565.68

Reason: Budget in the amount of \$30,565.68 is being transferred from Project 39905 - Management and Related Costs (\$13,216.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,348.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31160	Telecomm/Utility Master Plan

Budget (Measure X) Change Amount: \$149.82

From: \$387,662.69

To: \$387,812.51

Reason: Budget in the amount of \$149.82 is being transferred from Project 39905 - Management and Related Costs (\$64.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$85.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31161 Child Development Center- Phase I

Budget (Measure X) Change Amount: \$5,369.23

From: \$4,195,020.00

To: \$4,200,389.23

Reason: Budget in the amount of \$5,369.23 is being transferred from Project 39905 - Management and Related Costs (\$2,321.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,047.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31162 Student Center Improvements

Budget (Measure X) Change Amount: \$16,692.05

From: \$6,076,000.00

To: \$6,092,692.05

Reason: Budget in the amount of \$16,692.05 is being transferred from Project 39905 - Management and Related Costs (\$7,217.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,474.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31163 Softball Field Renovation

Budget (Measure X) Change Amount: \$19,487.38

From: \$1,500,000.00

To: \$1,519,487.38

Reason: Budget in the amount of \$19,487.38 is being transferred from Project 39905 - Management and Related Costs (\$8,426.54) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,060.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31164	Campus HVAC Phase II

Budget (Measure X) Change Amount: \$5,026.37

From: \$283,642.60

To: \$288,668.97

Reason: Budget in the amount of \$5,026.37 is being transferred from Project 39905 - Management and Related Costs (\$2,173.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,852.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31165	Jaguar Multicultural Center
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Budget (Measure X) Change Amount: \$5,137.15

From: \$16,573,380.00

To: \$16,578,517.15

Reason: Budget in the amount of \$5,137.15 is being transferred from Project 39905 - Management and Related Costs (\$2,221.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,915.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31167	Central Plant Renovation
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Budget (Measure X) Change Amount: \$10,419.69

From: \$40,000,000.00

To: \$40,010,419.69

Reason: Budget in the amount of \$10,419.69 is being transferred from Project 39905 - Management and Related Costs (\$4,505.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,914.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31304	Small Capital Repairs
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Budget (Measure X) Change Amount: \$8,079.20

From: \$4,102,458.05

To: \$4,110,537.25

Reason: Budget in the amount of \$8,079.20 is being transferred from Project 39905 - Management and Related Costs (\$3,493.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,585.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31310	Access Control, Intrusion Alarms, and Monitoring Systems

Budget (Measure X) **Change Amount: \$20,844.63**

From: \$6,004,015.00

To: \$6,024,859.63

Reason: Budget in the amount of \$20,844.63 is being transferred from Project 39905 - Management and Related Costs (\$9,013.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,831.20) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31312	San Jose Evergreen Community College Extension - Irrigation
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Budget (Measure X) **Change Amount: \$5,459.38**

From: \$47,210.22

To: \$52,669.60

Reason: Budget in the amount of \$5,459.38 is being transferred from Project 39905 - Management and Related Costs (\$2,360.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,098.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure X) **Change Amount: \$308.74**

From: \$2,163.74

To: \$2,472.48

Reason: Budget in the amount of \$308.74 is being transferred from Project 39905 - Management and Related Costs (\$133.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$175.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31322	Access Control
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Budget (Measure X) **Change Amount: \$4,648.48**

From: \$36,992.68

To: \$41,641.16

Reason: Budget in the amount of \$4,648.48 is being transferred from Project 39905 - Management and Related Costs (\$2,010.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,638.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31323	Relocate Adaptive PE

Budget (Measure X) Change Amount: \$779.78

From: \$57,154.29

To: \$57,934.07

Reason: Budget in the amount of \$779.78 is being transferred from Project 39905 - Management and Related Costs (\$337.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$442.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31324	Restroom Fixtures & Plumbing Upgrades
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Budget (Measure X) Change Amount: \$50,684.17

From: \$8,451,182.00

To: \$8,501,866.17

Reason: Budget in the amount of \$50,684.17 is being transferred from Project 39905 - Management and Related Costs (\$21,916.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,767.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31330	Audio Visual Systems Improvements
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Budget (Measure X) Change Amount: \$18.54

From: \$130.00

To: \$148.54

Reason: Budget in the amount of \$18.54 is being transferred from Project 39905 - Management and Related Costs (\$8.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31333	CTE Improvements
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Budget (Measure X) Change Amount: \$2,364.59

From: \$353,287.38

To: \$355,651.97

Reason: Budget in the amount of \$2,364.59 is being transferred from Project 39905 - Management and Related Costs (\$1,022.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,342.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31338	AV Improvements Phase II

Budget (Measure X) **Change Amount: \$4,319.72**

From: \$166,875.19

To: \$171,194.91

Reason: Budget in the amount of \$4,319.72 is being transferred from Project 39905 - Management and Related Costs (\$1,867.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,451.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703 Technology Upgrades

Budget (Measure X) **Change Amount: \$29,081.63**

From: \$1,429,714.41

To: \$1,458,796.04

Reason: Budget in the amount of \$29,081.63 is being transferred from Project 39905 - Management and Related Costs (\$12,575.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,506.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126 Acacia Renovation Phase III

Budget (Measure X) **Change Amount: \$53,182.34**

From: \$552,626.18

To: \$605,808.52

Reason: Budget in the amount of \$53,182.34 is being transferred from Project 39905 - Management and Related Costs (\$32,204.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,977.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127 Gullo Student Space Repurpose and Renovation

Budget (Measure X) **Change Amount: \$1,518.19**

From: \$14,900.50

To: \$16,418.69

Reason: Budget in the amount of \$1,518.19 is being transferred from Project 39905 - Management and Related Costs (\$919.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$598.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure X) **Change Amount: \$113,698.89**

From: \$1,335,123.69

To: \$1,448,822.58

Reason: Budget in the amount of \$113,698.89 is being transferred from Project 39905 - Management and Related Costs (\$68,851.14) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$44,847.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	PE ADA Improvements - Pathways / Fieldhouse
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Budget (Measure X) **Change Amount: \$61,166.20**

From: \$958,224.65

To: \$1,019,390.85

Reason: Budget in the amount of \$61,166.20 is being transferred from Project 39905 - Management and Related Costs (\$37,039.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$24,126.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32132	Student Services Center
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Budget (Measure X) **Change Amount: \$55,080.02**

From: \$97,269,998.80

To: \$97,325,078.82

Reason: Budget in the amount of \$55,080.02 is being transferred from Project 39905 - Management and Related Costs (\$33,354.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,725.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) **Change Amount: \$21,533.50**

From: \$39,615,390.37

To: \$39,636,923.87

Reason: Budget in the amount of \$21,533.50 is being transferred from Project 39905 - Management and Related Costs (\$13,039.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,493.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32138	Kinesiology and Physical Education

Budget (Measure X) Change Amount: \$17,658.44

From: \$5,200,000.00

To: \$5,217,658.44

Reason: Budget in the amount of \$17,658.44 is being transferred from Project 39905 - Management and Related Costs (\$10,693.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,965.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32144 EVC: Campus Painting Project

Budget (Measure X) Change Amount: \$148,042.43

From: \$4,332,211.67

To: \$4,480,254.10

Reason: Budget in the amount of \$148,042.43 is being transferred from Project 39905 - Management and Related Costs (\$89,648.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$58,394.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32145 Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure X) Change Amount: \$215,048.42

From: \$2,502,938.15

To: \$2,717,986.57

Reason: Budget in the amount of \$215,048.42 is being transferred from Project 39905 - Management and Related Costs (\$130,224.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$84,824.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32150 ADA Improvements

Budget (Measure X) Change Amount: \$1,695.73

From: \$250,000.00

To: \$251,695.73

Reason: Budget in the amount of \$1,695.73 is being transferred from Project 39905 - Management and Related Costs (\$1,026.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$668.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32151	Campus Environmental Control

Budget (Measure X) **Change Amount: \$54,265.89**

From: \$565,000.00

To: \$619,265.89

Reason: Budget in the amount of \$54,265.89 is being transferred from Project 39905 - Management and Related Costs (\$32,861.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,404.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) **Change Amount: \$7,055.61**

From: \$2,487,199.88

To: \$2,494,255.49

Reason: Budget in the amount of \$7,055.61 is being transferred from Project 39905 - Management and Related Costs (\$4,272.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,783.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) **Change Amount: \$1,548.94**

From: \$31,199,999.26

To: \$31,201,548.20

Reason: Budget in the amount of \$1,548.94 is being transferred from Project 39905 - Management and Related Costs (\$937.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$610.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32155	Cedro Renovation and West Campus ADA Upgrades
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Budget (Measure X) **Change Amount: \$48,975.20**

From: \$9,880,999.53

To: \$9,929,974.73

Reason: Budget in the amount of \$48,975.20 is being transferred from Project 39905 - Management and Related Costs (\$29,657.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$19,317.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32156	General Education Building

Budget (Measure X) Change Amount: \$2,850.12

From: \$43,000,000.51

To: \$43,002,850.63

Reason: Budget in the amount of \$2,850.12 is being transferred from Project 39905 - Management and Related Costs (\$1,725.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,124.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32157 Student Activities Center

Budget (Measure X) Change Amount: \$1,573.03

From: \$34,100,000.29

To: \$34,101,573.32

Reason: Budget in the amount of \$1,573.03 is being transferred from Project 39905 - Management and Related Costs (\$952.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$620.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32159 Campus Way Finding / Ground Lighting

Budget (Measure X) Change Amount: \$10,242.54

From: \$3,840,299.30

To: \$3,850,541.84

Reason: Budget in the amount of \$10,242.54 is being transferred from Project 39905 - Management and Related Costs (\$6,202.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,040.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32160 Security Hardware

Budget (Measure X) Change Amount: \$14,821.61

From: \$475,000.00

To: \$489,821.61

Reason: Budget in the amount of \$14,821.61 is being transferred from Project 39905 - Management and Related Costs (\$8,975.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,846.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32161	North Fire Lane / ADA

Budget (Measure X) Change Amount: \$26,147.03

From: \$7,315,999.07

To: \$7,342,146.10

Reason: Budget in the amount of \$26,147.03 is being transferred from Project 39905 - Management and Related Costs (\$15,833.51) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,313.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure X) Change Amount: \$55,297.61

From: \$1,542,984.70

To: \$1,598,282.31

Reason: Budget in the amount of \$55,297.61 is being transferred from Project 39905 - Management and Related Costs (\$33,485.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,811.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32315	Parking Lot Remediation- Phase II
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Budget (Measure X) Change Amount: \$2,671.92

From: \$27,044.00

To: \$29,715.92

Reason: Budget in the amount of \$2,671.92 is being transferred from Project 39905 - Management and Related Costs (\$1,618.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,053.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.x

32317	Pavement Preservation / Roadway and Curb Marking
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Budget (Measure X) Change Amount: \$5,640.39

From: \$100,000.00

To: \$105,640.39

Reason: Budget in the amount of \$5,640.39 is being transferred from Project 39905 - Management and Related Costs (\$3,415.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,224.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32319	EVC Utility Updating and Mapping

Budget (Measure X) **Change Amount: \$1,591.96**

From: \$102,796.96

To: \$104,388.92

Reason: Budget in the amount of \$1,591.96 is being transferred from Project 39905 - Management and Related Costs (\$964.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$627.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602 Group II Equipment

Budget (Measure X) **Change Amount: \$5,953.61**

From: \$679,062.32

To: \$685,015.93

Reason: Budget in the amount of \$5,953.61 is being transferred from Project 39905 - Management and Related Costs (\$3,605.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,348.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301 New District Services Building

Budget (Measure X) **Change Amount: \$1,440.92**

From: \$374,294.46

To: \$375,735.38

Reason: Budget in the amount of \$1,440.92 is being transferred from Project 39905 - Management and Related Costs (\$872.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$568.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39302 Demolition of San Felipe District Office and South Bay Academy

Budget (Measure X) **Change Amount: \$88,339.54**

From: \$1,489,500.37

To: \$1,577,839.91

Reason: Budget in the amount of \$88,339.54 is being transferred from Project 39905 - Management and Related Costs (\$53,494.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,844.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39303	District Services Furniture & Equipment

Budget (Measure X) **Change Amount: \$10,460.29**

From: \$970,000.00

To: \$980,460.29

Reason: Budget in the amount of \$10,460.29 is being transferred from Project 39905 - Management and Related Costs (\$6,334.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,125.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39307	Vehicle Replacement
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Budget (Measure X) **Change Amount: \$15,859.24**

From: \$456,993.44

To: \$472,852.68

Reason: Budget in the amount of \$15,859.24 is being transferred from Project 39905 - Management and Related Costs (\$9,603.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,255.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312	Police Safety Communication Upgrade
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Budget (Measure X) **Change Amount: \$1,149.72**

From: \$31,522.08

To: \$32,671.80

Reason: Budget in the amount of \$1,149.72 is being transferred from Project 39905 - Management and Related Costs (\$696.22) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$453.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39313	ADA Transition Plan Assessment
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Budget (Measure X) **Change Amount: \$403.81**

From: \$466,492.80

To: \$466,896.61

Reason: Budget in the amount of \$403.81 is being transferred from Project 39905 - Management and Related Costs (\$244.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$159.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39314	District Office Elevators Safety and Accessibility Upgrades

Budget (Measure X) **Change Amount: \$13,444.07**

From: \$1,200,000.00

To: \$1,213,444.07

Reason: Budget in the amount of \$13,444.07 is being transferred from Project 39905 - Management and Related Costs (\$8,141.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,302.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) **Change Amount: \$75,845.87**

From: \$8,100,000.00

To: \$8,175,845.87

Reason: Budget in the amount of \$75,845.87 is being transferred from Project 39905 - Management and Related Costs (\$45,928.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,916.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39705	Infrastructure Upgrade
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Budget (Measure X) **Change Amount: \$8,374.93**

From: \$120,001.27

To: \$128,376.20

Reason: Budget in the amount of \$8,374.93 is being transferred from Project 39905 - Management and Related Costs (\$5,071.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,303.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39706	Technology and Security
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Budget (Measure X) **Change Amount: \$38,322.30**

From: \$67,225,000.00

To: \$67,263,322.30

Reason: Budget in the amount of \$38,322.30 is being transferred from Project 39905 - Management and Related Costs (\$23,206.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15,115.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39707	District Services Printing & Digital Imaging

Budget (Measure X) **Change Amount: \$1,322.68**

From: \$263,066.64

To: \$264,389.32

Reason: Budget in the amount of \$1,322.68 is being transferred from Project 39905 - Management and Related Costs (\$800.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$521.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39708	District Services Computer Replacement
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Budget (Measure X) **Change Amount: \$35,732.24**

From: \$450,000.00

To: \$485,732.24

Reason: Budget in the amount of \$35,732.24 is being transferred from Project 39905 - Management and Related Costs (\$21,637.90) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,094.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39711	Security Systems Assessment & Design Consulting Services
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Budget (Measure X) **Change Amount: \$20,470.86**

From: \$250,000.00

To: \$270,470.86

Reason: Budget in the amount of \$20,470.86 is being transferred from Project 39905 - Management and Related Costs (\$12,396.28) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,074.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) **Change Amount: (\$1,160,899.73)**

From: \$5,915,289.23

To: \$4,754,389.50

Reason: Budget in the amount of \$1,160,899.73 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of program management expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure X)

Change Amount: (\$1,024,066.17)

From: \$8,299,316.43

To: \$7,275,250.26

Reason: Budget in the amount of \$1,024,066.17 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid through May 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid through May 31, 2020. Corresponding expense transfers are processed through District Accounting.