

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K		\$0	\$0	
31106	Renovate- General Education Building		\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,666,035	\$11,666,035	
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	
31109	Repurpose Boiler Plant		\$589,305	\$589,305	
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II		\$0	\$0	
31112	Vehicular Circulation Entrances		\$29,227	\$29,227	
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg		\$0	\$0	
31114	Demolition and Site Preparations for New CTE		\$3,508,372	\$3,540,391	\$32,020
	Measure G-2010	\$1,398,588	\$1,430,607	\$32,020	Budget in the amount of \$32,019.50 is being transferred from Project 39905 - Management and Related Costs (\$27,557.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,462.48) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,109,784	\$2,109,784		
31115	Theater Demo and New Parking Lot		\$0	\$0	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0		
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation		\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment		\$6,213,718	\$6,316,573	\$102,855	
	Measure G-2010	\$4,300,393	\$4,403,249	\$102,855	Budget in the amount of \$102,855.12 is being transferred from Project 39905 - Management and Related Costs (\$88,520.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,334.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,913,324	\$1,913,324		
31125 New Gym Sitework and Auxiliary Buildings		\$14,256,274	\$14,264,189	\$7,915	
	Measure G-2010	\$14,068,236	\$14,076,150	\$7,915	Budget in the amount of \$7,914.78 is being transferred from Project 39905 - Management and Related Costs (\$6,811.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,103.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$188,038	\$188,038		

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San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$21,726,094	\$21,730,537	\$4,444
		Measure G-2010	\$1,258,513	\$1,262,957	\$4,444 Budget in the amount of \$4,443.71 is being transferred from Project 39905 - Management and Related Costs (\$3,824.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$619.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$20,467,580	\$20,467,580	
31130	Theater Improvements		\$8,901,800	\$8,906,948	\$5,148
		Measure G-2010	\$542,139	\$547,287	\$5,148 Budget in the amount of \$5,148.04 is being transferred from Project 39905 - Management and Related Costs (\$4,430.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$717.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$8,359,661	\$8,359,661	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31131	San Jose-Evergreen Community College Extension		\$1,556,524	\$1,553,153	(\$3,371)	
	Measure G-2010	\$1,512,638	\$1,509,267	(\$3,371)	Budget in the amount of \$3,370.96 is being transferred to Project 39905 - Management and Related Costs (\$2,995.83) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$375.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.	
	Measure X	\$43,886	\$43,886			
31132	Career Education Complex		\$142,396,189	\$142,407,980	\$11,790	
	Measure G-2010	\$391,978	\$403,768	\$11,790	Budget in the amount of \$11,790.25 is being transferred from Project 39905 - Management and Related Costs (\$10,147.07) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,643.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
	Measure X	\$142,004,212	\$142,004,212			
31133	New Swing Space Project		\$1,975,180	\$2,007,540	\$32,360	
	Measure G-2010	\$799,950	\$832,310	\$32,360	Budget in the amount of \$32,360.34 is being transferred from Project 39905 - Management and Related Costs (\$27,850.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,509.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
	Measure X	\$1,175,230	\$1,175,230			

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31134	Storm Water Management Remediation	\$882,078	\$918,708	\$36,630		
		Measure G-2010	\$490,150	\$526,779	\$36,630	Budget in the amount of \$36,629.77 is being transferred from Project 39905 - Management and Related Costs (\$31,406.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,223.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$391,928	\$391,928		
31135	Science Building Mechanical Upgrade	\$1,817,218	\$1,819,463	\$2,245		
Measure G-2010		\$50,429	\$52,674	\$2,245	Budget in the amount of \$2,245.37 is being transferred from Project 39905 - Management and Related Costs (\$1,932.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$312.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
Measure X		\$1,766,788	\$1,766,788			
31137	Property Acquisition	\$10,000,000	\$10,000,000			
Measure X		\$10,000,000	\$10,000,000			
31150	ADA Improvements	\$500,000	\$500,000			
		Measure X	\$500,000	\$500,000		

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San Jose City College Project List						
31151	Library Interior Upgrades		\$1,301,746	\$1,310,224	\$8,478	
		Measure G-2010	\$410,765	\$419,244	\$8,478	Budget in the amount of \$8,478.17 is being transferred from Project 39905 - Management and Related Costs (\$7,038.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,439.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$890,981	\$890,981		
31152	Campus-wide Painting- SJCC		\$1,363,236	\$1,366,565	\$3,328	
Measure G-2010		\$32,400	\$35,728	\$3,328	Budget in the amount of \$3,328.28 is being transferred from Project 39905 - Management and Related Costs (\$2,864.42) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$463.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
Measure X		\$1,330,837	\$1,330,837			
31153	Technology Building Renovation		\$2,172,044	\$2,172,044		
Measure X		\$2,172,044	\$2,172,044			
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0		
Measure X		\$0	\$0			
31155	Entrance Door Replacement		\$423,500	\$423,500		
Measure X		\$423,500	\$423,500			
31156	Student Services Resource and Drop-in Center		\$823,121	\$823,121		
Measure X		\$823,121	\$823,121			

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San Jose City College Project List					
31157 Campus Lighting Upgrades		\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158 Admissions and Records		\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		
31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm/Utility Master Plan		\$387,663	\$387,663		
	Measure X	\$387,663	\$387,663		
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$301,815	\$302,976	\$1,162	
	Measure G-2010	\$18,172	\$19,334	\$1,162	Budget in the amount of \$1,161.72 is being transferred from Project 39905 - Management and Related Costs (\$999.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$161.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$283,643	\$283,643		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167 Central Plant Renovation		\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		
31168 Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		
31169 SJCC CEQA Compliance Consulting Services		\$615,176	\$615,176		
	Measure X	\$615,176	\$615,176		
31199 Campus Contingency - San Jose City		\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304 Small Capital Repairs		\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31309	SJCC Vehicles	\$100,000	\$102,670	\$2,670	
	Measure G-2010	\$25,987	\$28,657	\$2,670	Budget in the amount of \$2,669.55 is being transferred from Project 39905 - Management and Related Costs (\$2,297.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$372.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$6,004,015		
	Measure X	\$6,004,015	\$6,004,015		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,012,705	\$1,028,250	\$15,545	
	Measure G-2010	\$965,494	\$981,040	\$15,545	Budget in the amount of \$15,545.30 is being transferred from Project 39905 - Management and Related Costs (\$13,378.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,166.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$47,210	\$47,210		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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San Jose City College Project List						
31320	Parking Lot and Street Repairs - Phase II		\$1,029,985	\$1,077,408	\$47,423	
		Measure G-2010	\$1,027,821	\$1,075,244	\$47,423	Budget in the amount of \$47,423.03 is being transferred from Project 39905 - Management and Related Costs (\$40,813.80) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,609.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$2,164	\$2,164		
31321	Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221			
31322	Access Control		\$916,702	\$916,975	\$273	
		Measure G-2010	\$879,710	\$879,983	\$273	Budget in the amount of \$273.09 is being transferred to Project 39905 - Management and Related Costs (\$1.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$274.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$36,993	\$36,993		
31323	Relocate Adaptive PE		\$522,094	\$522,618	\$523	
	Measure G-2010	\$464,940	\$465,463	\$523	Budget in the amount of \$523.35 is being transferred from Project 39905 - Management and Related Costs (\$450.41) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$72.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
	Measure X	\$57,154	\$57,154			

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324 Restroom Fixtures & Plumbing Upgrades		\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325 Roofing Repairs		\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,037,870	\$2,038,064	\$194	
	Measure G-2010	\$2,037,870	\$2,038,064	\$194	Budget in the amount of \$193.88 is being transferred from Project 39905 - Management and Related Costs (\$166.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$27.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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San Jose City College Project List					
31330 Audio Visual Systems Improvements		\$445,509	\$445,496	(\$13)	
	Measure G-2010	\$445,379	\$445,366	(\$13)	Budget in the amount of \$13.36 is being transferred to Project 39905 - Management and Related Costs (\$11.49) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$130	\$130		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,011,002	\$1,010,960	(\$41)	
	Measure G-2010	\$990,236	\$990,195	(\$41)	Budget in the amount of \$41.25 is being transferred to Project 39905 - Management and Related Costs (\$35.50) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$20,765	\$20,765		
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		

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San Jose City College Project List						
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737		
		Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II		\$2,929,005	\$2,931,081	\$2,076	
		Measure G-2010	\$2,929,005	\$2,931,081	\$2,076	Budget in the amount of \$2,075.53 is being transferred from Project 39905 - Management and Related Costs (\$1,786.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$289.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$0	\$0		
31338	AV Improvements Phase II		\$339,171	\$341,372	\$2,200	
		Measure G-2010	\$172,296	\$174,496	\$2,200	Budget in the amount of \$2,200.36 is being transferred from Project 39905 - Management and Related Costs (\$1,893.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$306.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$166,875	\$166,875		
31339	Interior Finishes Upgrades		\$130,026	\$130,026		
		Measure G-2010	\$103,441	\$103,441		
		Measure X	\$26,585	\$26,585		
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
		Measure G-2010	\$4,185,463	\$4,185,463		
		Measure X	\$1,541,893	\$1,541,893		

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San Jose City College Project List					
31703	Technology Upgrades	\$5,304,214	\$5,308,313	\$4,099	
	Measure G-2010	\$3,874,499	\$3,878,598	\$4,099	Budget in the amount of \$4,098.67 is being transferred from Project 39905 - Management and Related Costs (\$3,527.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$571.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,429,714	\$1,429,714		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$8,956,241	\$8,956,241		
	Measure X	\$8,956,241	\$8,956,241		
Total San Jose City College Campus Budget:		\$409,341,736	\$409,661,688	\$319,952	
Total San Jose City College Campus Budget (Measure G-2010):		\$87,853,803	\$88,173,756	\$319,952	
Total San Jose City College Campus Budget (Measure X):		\$321,487,932	\$321,487,932	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		

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Evergreen Valley College Project List					
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32122	EVC Vehicles	\$191,872	\$201,434	\$9,562	
	Measure G-2010	\$191,010	\$200,572	\$9,562	Budget in the amount of \$9,562.15 is being transferred from Project 39905 - Management and Related Costs (\$8,764.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$797.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$862	\$862		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,266,799	\$1,288,254	\$21,454	
	Measure G-2010	\$714,173	\$735,627	\$21,454	Budget in the amount of \$21,454.32 is being transferred from Project 39905 - Management and Related Costs (\$19,665.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,789.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$552,626	\$552,626		
32127	Gullo Student Space Repurpose and Renovation	\$2,078,752	\$2,078,752		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$14,901	\$14,901		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$2,474,154	\$2,545,820	\$71,666	
	Measure G-2010	\$1,139,030	\$1,210,696	\$71,666	Budget in the amount of \$71,666.05 is being transferred from Project 39905 - Management and Related Costs (\$65,689.37) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,976.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,335,124	\$1,335,124		
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$27,229	\$27,229		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,015,474	\$2,092,777	\$77,303	
	Measure G-2010	\$1,057,250	\$1,134,553	\$77,303	Budget in the amount of \$77,303.18 is being transferred from Project 39905 - Management and Related Costs (\$70,856.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,446.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$958,225	\$958,225		
32132	Student Services Center	\$97,269,999	\$97,269,999		
	Measure X	\$97,269,999	\$97,269,999		
32134	Language Arts Building	\$39,615,390	\$39,615,390		
	Measure X	\$39,615,390	\$39,615,390		
32138	Kinesiology and Physical Education	\$5,200,000	\$5,200,000		
	Measure X	\$5,200,000	\$5,200,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32144	EVC: Campus Painting Project		\$4,332,212	\$4,332,212		
		Measure X	\$4,332,212	\$4,332,212		
32145	Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,048,543	\$48,543	
		Measure G-2010	\$497,062	\$545,605	\$48,543	Budget in the amount of \$48,543.04 is being transferred from Project 39905 - Management and Related Costs (\$43,944.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,598.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$2,502,938	\$2,502,938		
32146	MS3 Exterior Stair Lighting		\$161,264	\$162,556	\$1,292	
		Measure G-2010	\$161,052	\$162,344	\$1,292	Budget in the amount of \$1,292.15 is being transferred from Project 39905 - Management and Related Costs (\$1,046.90) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$245.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$212	\$212		
32150	ADA Improvements		\$250,000	\$250,000		
		Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control		\$565,000	\$565,000		
		Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel		\$2,487,200	\$2,487,200		
		Measure X	\$2,487,200	\$2,487,200		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32153 Sequoia Upgrades / Nursing Addition		\$31,199,999	\$31,199,999		
	Measure X	\$31,199,999	\$31,199,999		
32154 Admissions and Records Remodel to Emergency Ops. Center		\$3,750,001	\$3,750,001		
	Measure X	\$3,750,001	\$3,750,001		
32155 Cedro Renovation and West Campus ADA Upgrades		\$9,881,000	\$9,881,000		
	Measure X	\$9,881,000	\$9,881,000		
32156 General Education Building		\$43,000,001	\$43,000,001		
	Measure X	\$43,000,001	\$43,000,001		
32157 Student Activities Center		\$34,100,000	\$34,100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$34,100,000	\$34,100,000		
32158 West Campus ADA Upgrades		\$0	\$0		
	Measure X	\$0	\$0		
32159 Campus Way Finding / Ground Lighting		\$3,840,299	\$3,840,299		
	Measure X	\$3,840,299	\$3,840,299		
32160 Security Hardware		\$475,000	\$475,000		
	Measure X	\$475,000	\$475,000		
32161 North Fire Lane / ADA		\$7,315,999	\$7,315,999		
	Measure X	\$7,315,999	\$7,315,999		
32162 Cesar Chavez Grove		\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32163	Campus-wide Building Signage		\$490,000	\$490,000	
		Measure X	\$490,000	\$490,000	
32164	EVC CEQA Compliance Consulting Services		\$384,610	\$384,610	
		Measure X	\$384,610	\$384,610	
32299	Campus Contingency - Evergreen		\$15,597,054	\$15,597,054	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,677,536	\$16,730,893	\$53,356
		Measure G-2010	\$15,134,552	\$15,187,908	\$53,356 Budget in the amount of \$53,356.18 is being transferred from Project 39905 - Management and Related Costs (\$48,906.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,449.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$1,542,985	\$1,542,985	
32308	Utilities Projects and Upgrades		\$961,997	\$961,997	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		\$0	\$0	
32310	Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425	
		Measure G-2010	\$10,841,425	\$10,841,425	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
		Measure G-2010	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
		Measure G-2010	\$1,155,278	\$1,155,278	
32314	Physical Security	\$637,431	\$637,431		
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II	\$3,342,211	\$3,342,211		
		Measure G-2010	\$3,315,167	\$3,315,167	
		Measure X	\$27,044	\$27,044	
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
		Measure X	\$0	\$0	
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$100,000		
		Measure X	\$100,000	\$100,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$102,797	\$102,797	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,624,258	\$1,648,803	\$24,545	
	Measure G-2010	\$945,196	\$969,741	\$24,545	Budget in the amount of \$24,544.65 is being transferred from Project 39905 - Management and Related Costs (\$22,497.72) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,046.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$679,062	\$679,062		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,339,167	\$2,353,938	\$14,771	
	Measure G-2010	\$2,190,899	\$2,205,671	\$14,771	Budget in the amount of \$14,771.23 is being transferred from Project 39905 - Management and Related Costs (\$13,539.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,231.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$148,268	\$148,268		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,514,783	\$322,493	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$156,696,226	\$157,018,719	\$322,493	
Total Evergreen Valley College Campus Budget (Measure X):		\$310,496,064	\$310,496,064	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$501,978	(\$23)	
	Measure G-2010	\$407,124	\$407,101	(\$23)	Budget in the amount of \$22.70 is being transferred to Project 39905 - Management and Related Costs (\$20.81) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$94,877	\$94,877		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,322,687	\$55,563	
	Measure G-2010	\$777,623	\$833,186	\$55,563	Budget in the amount of \$55,563.10 is being transferred from Project 39905 - Management and Related Costs (\$50,929.34) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,633.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,489,500	\$1,489,500		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$642,228	\$642,228		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$31,522	\$31,522		
39313	ADA Transition Plan Assessment	\$664,638	\$664,638		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,493	\$466,493		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39315	District-wide Elevator Assessment	\$747,860	\$747,860		
	Measure X	\$747,860	\$747,860		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414	
		Measure X	\$9,007,414	\$9,007,414	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		\$3,849,411	\$3,849,411	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$120,001	\$120,001	
39706	Technology and Security		\$67,225,000	\$67,225,000	
		Measure X	\$67,225,000	\$67,225,000	
39707	District Services Printing & Digital Imaging		\$750,211	\$750,211	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$263,067	\$263,067	
39708	District Services Computer Replacement		\$450,000	\$450,000	
		Measure X	\$450,000	\$450,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39905	Management and Related Costs	\$6,535,762	\$5,915,289	(\$620,473)	
	Measure G-2010	\$620,473	\$0	(\$620,473)	Budget in the amount of \$620,472.73 is being transferred to projects with expense activity during the period of September 1, 2019 through June 30, 2020 to accommodate the allocation of program management expenses paid in the period of September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,915,289	\$5,915,289		
39999	Election/Legal/EIR/DO Labor and Related	\$8,660,897	\$8,590,297	(\$70,601)	
	Measure G-2010	\$361,581	\$290,980	(\$70,601)	Budget in the amount of \$77,512.86 is being transferred to projects with expense activity during the period of September 1, 2019 through June 30, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of September 1, 2019 through June 30, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid September 1, 2019 through June 30, 2020. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$8,299,316	\$8,299,316		Interest earnings allocation in the amount of \$6,912.07

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
Total District/District-wide (campus) Budget:		\$147,246,808	\$146,611,275	(\$635,533)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,655,015	\$28,019,482	(\$635,533)	
Total District/District-wide (campus) Budget (Measure X):		\$118,591,793	\$118,591,793	\$0	
Totals:		\$1,023,780,834	\$1,023,787,746	\$6,912	
Measure G-2010 Totals:		\$273,205,045	\$273,211,957	\$6,912	
Measure X Totals:		\$750,575,789	\$750,575,789	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$310,496,064	41 %	\$617,540,449	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$321,487,932	43 %	\$618,042,853	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$118,591,793	16 %	\$197,120,496	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$750,575,789		\$1,432,703,798	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure G-2010)

Change Amount: (\$22.70)

From: \$407,123.59

To: \$407,100.89

Reason: Budget in the amount of \$22.70 is being transferred to Project 39905 - Management and Related Costs (\$20.81) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

31114	Demolition and Site Preparations for New CTE
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Budget (Measure G-2010)

Change Amount: \$32,019.50

From: \$1,398,587.77

To: \$1,430,607.27

Reason: Budget in the amount of \$32,019.50 is being transferred from Project 39905 - Management and Related Costs (\$27,557.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,462.48) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure G-2010)

Change Amount: \$102,855.12

From: \$4,300,393.43

To: \$4,403,248.55

Reason: Budget in the amount of \$102,855.12 is being transferred from Project 39905 - Management and Related Costs (\$88,520.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,334.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
31125	New Gym Sitework and Auxiliary Buildings

Budget (Measure G-2010) Change Amount: \$7,914.78

From: \$14,068,235.69

To: \$14,076,150.47

Reason: Budget in the amount of \$7,914.78 is being transferred from Project 39905 - Management and Related Costs (\$6,811.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,103.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129	New Maintenance and Operations Building and Emergency Operations Center
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Budget (Measure G-2010) Change Amount: \$4,443.71

From: \$1,258,513.37

To: \$1,262,957.08

Reason: Budget in the amount of \$4,443.71 is being transferred from Project 39905 - Management and Related Costs (\$3,824.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$619.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31130	Theater Improvements
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Budget (Measure G-2010) Change Amount: \$5,148.04

From: \$542,138.91

To: \$547,286.95

Reason: Budget in the amount of \$5,148.04 is being transferred from Project 39905 - Management and Related Costs (\$4,430.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$717.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131	San Jose-Evergreen Community College Extension
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Budget (Measure G-2010) Change Amount: (\$3,370.96)

From: \$1,512,637.96

To: \$1,509,267.00

Reason: Budget in the amount of \$3,370.96 is being transferred to Project 39905 - Management and Related Costs (\$2,995.83) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$375.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
31132	Career Education Complex

Budget (Measure G-2010) Change Amount: \$11,790.25

From: \$391,977.56

To: \$403,767.81

Reason: Budget in the amount of \$11,790.25 is being transferred from Project 39905 - Management and Related Costs (\$10,147.07) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,643.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31133	New Swing Space Project
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Budget (Measure G-2010) Change Amount: \$32,360.34

From: \$799,949.61

To: \$832,309.95

Reason: Budget in the amount of \$32,360.34 is being transferred from Project 39905 - Management and Related Costs (\$27,850.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,509.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31134	Storm Water Management Remediation
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Budget (Measure G-2010) Change Amount: \$36,629.77

From: \$490,149.72

To: \$526,779.49

Reason: Budget in the amount of \$36,629.77 is being transferred from Project 39905 - Management and Related Costs (\$31,406.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,223.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135	Science Building Mechanical Upgrade
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Budget (Measure G-2010) Change Amount: \$2,245.37

From: \$50,429.06

To: \$52,674.43

Reason: Budget in the amount of \$2,245.37 is being transferred from Project 39905 - Management and Related Costs (\$1,932.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$312.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
31151	Library Interior Upgrades

Budget (Measure G-2010) Change Amount: \$8,478.17

From: \$410,765.47

To: \$419,243.64

Reason: Budget in the amount of \$8,478.17 is being transferred from Project 39905 - Management and Related Costs (\$7,038.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,439.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31152 Campus-wide Painting- SJCC

Budget (Measure G-2010) Change Amount: \$3,328.28

From: \$32,399.64

To: \$35,727.92

Reason: Budget in the amount of \$3,328.28 is being transferred from Project 39905 - Management and Related Costs (\$2,864.42) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$463.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31164 Campus HVAC Phase II

Budget (Measure G-2010) Change Amount: \$1,161.72

From: \$18,172.07

To: \$19,333.79

Reason: Budget in the amount of \$1,161.72 is being transferred from Project 39905 - Management and Related Costs (\$999.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$161.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31309 SJCC Vehicles

Budget (Measure G-2010) Change Amount: \$2,669.55

From: \$25,987.12

To: \$28,656.67

Reason: Budget in the amount of \$2,669.55 is being transferred from Project 39905 - Management and Related Costs (\$2,297.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$372.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
31312	San Jose Evergreen Community College Extension - Irrigation
<p>Budget (Measure G-2010) Change Amount: \$15,545.30</p> <p>From: \$965,494.41 To: \$981,039.71</p> <p>Reason: Budget in the amount of \$15,545.30 is being transferred from Project 39905 - Management and Related Costs (\$13,378.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,166.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	
31320	Parking Lot and Street Repairs - Phase II
<p>Budget (Measure G-2010) Change Amount: \$47,423.03</p> <p>From: \$1,027,820.94 To: \$1,075,243.97</p> <p>Reason: Budget in the amount of \$47,423.03 is being transferred from Project 39905 - Management and Related Costs (\$40,813.80) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,609.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	
31322	Access Control
<p>Budget (Measure G-2010) Change Amount: \$273.09</p> <p>From: \$879,709.50 To: \$879,982.59</p> <p>Reason: Budget in the amount of \$273.09 is being transferred to Project 39905 - Management and Related Costs (\$1.64) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$274.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	
31323	Relocate Adaptive PE
<p>Budget (Measure G-2010) Change Amount: \$523.35</p> <p>From: \$464,940.05 To: \$465,463.40</p> <p>Reason: Budget in the amount of \$523.35 is being transferred from Project 39905 - Management and Related Costs (\$450.41) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$72.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
31328	Wayfinding, Signage and Site Fencing

Budget (Measure G-2010) Change Amount: \$193.88
From: \$2,037,869.99
To: \$2,038,063.87
Reason: Budget in the amount of \$193.88 is being transferred from Project 39905 - Management and Related Costs (\$166.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$27.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31330	Audio Visual Systems Improvements
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Budget (Measure G-2010) Change Amount: (\$13.36)
From: \$445,379.43
To: \$445,366.07
Reason: Budget in the amount of \$13.36 is being transferred to Project 39905 - Management and Related Costs (\$11.49) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

31332	Campus HVAC Equipment & Controls
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Budget (Measure G-2010) Change Amount: (\$41.25)
From: \$990,236.25
To: \$990,195.00
Reason: Budget in the amount of \$41.25 is being transferred to Project 39905 - Management and Related Costs (\$35.50) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

31336	Physical Security PH II
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Budget (Measure G-2010) Change Amount: \$2,075.53
From: \$2,929,005.18
To: \$2,931,080.71
Reason: Budget in the amount of \$2,075.53 is being transferred from Project 39905 - Management and Related Costs (\$1,786.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$289.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
31338	AV Improvements Phase II

Budget (Measure G-2010) **Change Amount: \$2,200.36**

From: \$172,295.99

To: \$174,496.35

Reason: Budget in the amount of \$2,200.36 is being transferred from Project 39905 - Management and Related Costs (\$1,893.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$306.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703	Technology Upgrades
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Budget (Measure G-2010) **Change Amount: \$4,098.67**

From: \$3,874,499.49

To: \$3,878,598.16

Reason: Budget in the amount of \$4,098.67 is being transferred from Project 39905 - Management and Related Costs (\$3,527.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$571.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32122	EVC Vehicles
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Budget (Measure G-2010) **Change Amount: \$9,562.15**

From: \$191,010.08

To: \$200,572.23

Reason: Budget in the amount of \$9,562.15 is being transferred from Project 39905 - Management and Related Costs (\$8,764.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$797.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126	Acacia Renovation Phase III
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Budget (Measure G-2010) **Change Amount: \$21,454.32**

From: \$714,173.02

To: \$735,627.34

Reason: Budget in the amount of \$21,454.32 is being transferred from Project 39905 - Management and Related Costs (\$19,665.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,789.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure G-2010) Change Amount: \$71,666.05

From: \$1,139,030.07

To: \$1,210,696.12

Reason: Budget in the amount of \$71,666.05 is being transferred from Project 39905 - Management and Related Costs (\$65,689.37) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,976.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	PE ADA Improvements - Pathways / Fieldhouse
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Budget (Measure G-2010) Change Amount: \$77,303.18

From: \$1,057,249.65

To: \$1,134,552.83

Reason: Budget in the amount of \$77,303.18 is being transferred from Project 39905 - Management and Related Costs (\$70,856.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,446.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32145	Gullo 2nd Floor - Student Services Center Renovation
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Budget (Measure G-2010) Change Amount: \$48,543.04

From: \$497,061.85

To: \$545,604.89

Reason: Budget in the amount of \$48,543.04 is being transferred from Project 39905 - Management and Related Costs (\$43,944.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,598.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32146	MS3 Exterior Stair Lighting
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Budget (Measure G-2010) Change Amount: \$1,292.15

From: \$161,051.97

To: \$162,344.12

Reason: Budget in the amount of \$1,292.15 is being transferred from Project 39905 - Management and Related Costs (\$1,046.90) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$245.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure G-2010) Change Amount: \$53,356.18

From: \$15,134,551.65

To: \$15,187,907.83

Reason: Budget in the amount of \$53,356.18 is being transferred from Project 39905 - Management and Related Costs (\$48,906.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,449.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure G-2010) Change Amount: \$24,544.65

From: \$945,196.01

To: \$969,740.66

Reason: Budget in the amount of \$24,544.65 is being transferred from Project 39905 - Management and Related Costs (\$22,497.72) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,046.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32703	Technology Upgrades
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Budget (Measure G-2010) Change Amount: \$14,771.23

From: \$2,190,899.31

To: \$2,205,670.54

Reason: Budget in the amount of \$14,771.23 is being transferred from Project 39905 - Management and Related Costs (\$13,539.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,231.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39302	Demolition of San Felipe District Office and South Bay Academy
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Budget (Measure G-2010) Change Amount: \$55,563.10

From: \$777,623.03

To: \$833,186.13

Reason: Budget in the amount of \$55,563.10 is being transferred from Project 39905 - Management and Related Costs (\$50,929.34) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,633.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #69 (Board Date: 8/25/2020)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure G-2010) **Change Amount: (\$620,472.73)**

From: \$620,472.73

To: \$0.00

Reason: Budget in the amount of \$620,472.73 is being transferred to projects with expense activity during the period of September 1, 2019 through June 30, 2020 to accommodate the allocation of program management expenses paid in the period of September 1, 2019 through June 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure G-2010) **Change Amount: (\$70,600.79)**

From: \$361,581.04

To: \$290,980.25

Reason: Budget in the amount of \$77,512.86 is being transferred to projects with expense activity during the period of September 1, 2019 through June 30, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of September 1, 2019 through June 30, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid September 1, 2019 through June 30, 2020. Corresponding expense transfers are processed through District Accounting.

Interest earnings allocation in the amount of \$6,912.07