

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,398,588	\$1,398,588		
	Measure X	\$2,109,784	\$2,109,784		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,213,718	\$6,213,718		
	Measure G-2010	\$4,300,393	\$4,300,393		
	Measure X	\$1,913,324	\$1,913,324		
31125	New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,256,274		
	Measure G-2010	\$14,068,236	\$14,068,236		
	Measure X	\$188,038	\$188,038		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$21,726,094	\$21,726,094		
	Measure G-2010	\$1,258,513	\$1,258,513		
	Measure X	\$20,467,580	\$20,467,580		

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San Jose City College Project List					
31130 Theater Improvements		\$8,901,800	\$8,901,800		
	Measure G-2010	\$542,139	\$542,139		
	Measure X	\$8,359,661	\$8,359,661		
31131 San Jose-Evergreen Community College Extension		\$1,522,638	\$1,556,524	\$33,886	
	Measure G-2010	\$1,512,638	\$1,512,638		
	Measure X	\$10,000	\$43,886	\$33,886	Budget transfer in the amount of \$33,886.36 from SJCC - Future Projects to accommodate budget needs.
31132 Career Education Complex		\$142,396,189	\$142,396,189		
	Measure G-2010	\$391,978	\$391,978		
	Measure X	\$142,004,212	\$142,004,212		
31133 New Swing Space Project		\$1,975,180	\$1,975,180		
	Measure G-2010	\$799,950	\$799,950		
	Measure X	\$1,175,230	\$1,175,230		
31134 Storm Water Management Remediation		\$882,078	\$882,078		
	Measure G-2010	\$490,150	\$490,150		
	Measure X	\$391,928	\$391,928		
31135 Science Building Mechanical Upgrade		\$1,817,218	\$1,817,218		
	Measure G-2010	\$50,429	\$50,429		
	Measure X	\$1,766,788	\$1,766,788		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		

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San Jose City College Project List					
31150	ADA Improvements		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
31151	Library Interior Upgrades		\$1,301,746	\$1,301,746	
		Measure G-2010	\$410,765	\$410,765	
		Measure X	\$890,981	\$890,981	
31152	Campus-wide Painting- SJCC		\$1,363,236	\$1,363,236	
		Measure G-2010	\$32,400	\$32,400	
		Measure X	\$1,330,837	\$1,330,837	
31153	Technology Building Renovation		\$2,172,044	\$2,172,044	
		Measure X	\$2,172,044	\$2,172,044	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$423,500	\$423,500	
		Measure X	\$423,500	\$423,500	
31156	Student Services Resource and Drop-in Center		\$823,121	\$823,121	
		Measure X	\$823,121	\$823,121	
31157	Campus Lighting Upgrades		\$55,000	\$55,000	
		Measure X	\$55,000	\$55,000	
31158	Admissions and Records		\$47,357	\$47,357	
		Measure X	\$47,357	\$47,357	

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San Jose City College Project List					
31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm/Utility Master Plan		\$387,663	\$387,663		
	Measure X	\$387,663	\$387,663		
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$301,815	\$301,815		
	Measure G-2010	\$18,172	\$18,172		
	Measure X	\$283,643	\$283,643		
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167 Central Plant Renovation		\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		
31168 Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		

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San Jose City College Project List					
31169	SJCC CEQA Compliance Consulting Services		\$615,176	\$615,176	
		Measure X	\$615,176	\$615,176	
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$25,987	\$25,987	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,004,015	\$6,004,015	
		Measure X	\$6,004,015	\$6,004,015	
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	

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San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,012,705	\$1,012,705		
	Measure G-2010	\$965,494	\$965,494		
	Measure X	\$47,210	\$47,210		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,029,985	\$1,029,985		
	Measure G-2010	\$1,027,821	\$1,027,821		
	Measure X	\$2,164	\$2,164		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$916,702	\$916,702		
	Measure G-2010	\$879,710	\$879,710		
	Measure X	\$36,993	\$36,993		
31323	Relocate Adaptive PE	\$522,094	\$522,094		
	Measure G-2010	\$464,940	\$464,940		
	Measure X	\$57,154	\$57,154		
31324	Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		

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San Jose City College Project List					
31326	Site Fencing & Marquee Signage		\$0	\$0	
		Measure G-2010	\$0	\$0	
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$2,037,870	\$2,037,870	
		Measure G-2010	\$2,037,870	\$2,037,870	
		Measure X	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,509	\$445,509	
		Measure G-2010	\$445,379	\$445,379	
		Measure X	\$130	\$130	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$1,011,002	\$1,011,002	
		Measure G-2010	\$990,236	\$990,236	
		Measure X	\$20,765	\$20,765	
31333	CTE Improvements		\$403,262	\$403,262	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$353,287	\$353,287	

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San Jose City College Project List					
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$2,929,005	\$2,929,005		
	Measure G-2010	\$2,929,005	\$2,929,005		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$339,171	\$339,171		
	Measure G-2010	\$172,296	\$172,296		
	Measure X	\$166,875	\$166,875		
31339 Interior Finishes Upgrades		\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703 Technology Upgrades		\$5,304,214	\$5,304,214		
	Measure G-2010	\$3,874,499	\$3,874,499		
	Measure X	\$1,429,714	\$1,429,714		
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$8,990,127	\$8,956,241	(\$33,886)	
	Measure X	\$8,990,127	\$8,956,241	(\$33,886)	Budget transfer in the amount of \$33,886.36 to Project 31131 - San Jose-Evergreen Community College Extension to accommodate budget needs.
Total San Jose City College Campus Budget:		\$409,341,736	\$409,341,736	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$87,853,803	\$87,853,803	\$0	
Total San Jose City College Campus Budget (Measure X):		\$321,487,932	\$321,487,932	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development	\$45,703,845	\$45,703,845		
		Measure G-2010	\$45,703,845	\$45,703,845	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0		
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
		Measure G-2010	\$6,699,838	\$6,699,838	
32111	Automotive Technology	\$17,745,588	\$17,745,588		
		Measure G-2010	\$17,745,588	\$17,745,588	
32112	GED4	\$0	\$0		

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Evergreen Valley College Project List					
32113	Campus Site Improvements		\$4,201,371	\$4,201,371	
		Measure G-2010	\$4,201,371	\$4,201,371	
32116	Central Green		\$3,022,340	\$3,022,340	
		Measure G-2010	\$3,022,340	\$3,022,340	
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$191,872	\$191,872	
		Measure G-2010	\$191,010	\$191,010	
		Measure X	\$862	\$862	
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,266,799	\$1,266,799	
		Measure G-2010	\$714,173	\$714,173	
		Measure X	\$552,626	\$552,626	
32127	Gullo Student Space Repurpose and Renovation		\$2,078,752	\$2,078,752	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$14,901	\$14,901	

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Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$2,474,154	\$2,474,154		
	Measure G-2010	\$1,139,030	\$1,139,030		
	Measure X	\$1,335,124	\$1,335,124		
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$27,229	\$27,229		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,015,474	\$2,015,474		
	Measure G-2010	\$1,057,250	\$1,057,250		
	Measure X	\$958,225	\$958,225		
32132	Student Services Center	\$93,161,519	\$97,269,999	\$4,108,480	
	Measure X	\$93,161,519	\$97,269,999	\$4,108,480	Budget transfer in the amount of \$4,108,480.00 from EVC - Future Projects to accommodate budget needs.
32134	Language Arts Building	\$44,530,832	\$39,615,390	(\$4,915,442)	
	Measure X	\$44,530,832	\$39,615,390	(\$4,915,442)	Budget transfer in the amount of \$4,915,442.06 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.
32138	Kinesiology and Physical Education	\$2,032,900	\$5,200,000	\$3,167,100	Scope update for removal of Aquatic Center and addition of viewing plazas, waiting areas, and storage facilities. See back pages for details.
					Name update to accurately reflect intent of project.
	Kinesiology, Physical Education and Aquatics (Bldg. #3)				
	Measure X	\$2,032,900	\$5,200,000	\$3,167,100	Budget transfer in the amount of \$3,167,100.00 from EVC - Future Projects to accommodate budget needs.
32144	EVC: Campus Painting Project	\$3,923,404	\$4,332,212	\$408,808	
	Measure X	\$3,923,404	\$4,332,212	\$408,808	Budget transfer in the amount of \$408,808.00 from EVC - Future Projects to accommodate budget needs.

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Evergreen Valley College Project List					
32145	Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000	
	Measure G-2010	\$497,062	\$497,062		
	Measure X	\$2,502,938	\$2,502,938		
32146	MS3 Exterior Stair Lighting		\$161,264	\$161,264	
	Measure G-2010	\$161,052	\$161,052		
	Measure X	\$212	\$212		
32150	ADA Improvements		\$250,000	\$250,000	
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control		\$565,000	\$565,000	
	Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel		\$2,190,386	\$2,487,200	\$296,814
	Measure X	\$2,190,386	\$2,487,200	\$296,814	Budget transfer in the amount of \$296,814.00 from EVC - Future Projects to accommodate budget needs.
32153	Sequoia Upgrades / Nursing Addition		\$25,828,669	\$31,199,999	\$5,371,330
	Measure X	\$25,828,669	\$31,199,999	\$5,371,330	Budget transfer in the amount of \$5,371,330.00 from EVC - Future Projects to accommodate budget needs.
32154	Admissions and Records Remodel to Emergency Ops. Center		\$3,878,258	\$3,750,001	(\$128,257)
	Measure X	\$3,878,258	\$3,750,001	(\$128,257)	Budget transfer in the amount of \$128,257.00 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.
32155	Cedro Renovation and West Campus ADA Upgrades		\$9,055,538	\$9,881,000	\$825,462
	Measure X	\$9,055,538	\$9,881,000	\$825,462	Budget transfer in the amount of \$825,462.00 from EVC - Future Projects to accommodate budget needs.

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Evergreen Valley College Project List					
32156	General Education Building	\$55,378,925	\$43,000,001	(\$12,378,924)	Reduction in scope due to the building being sized to meet current capacity needs of the campus. See back pages for details.
	Measure X	\$55,378,925	\$43,000,001	(\$12,378,924)	Budget transfer in the amount of \$12,378,924.00 to EVC - Future Projects to be redistributed to other EVC projects.
32157	Student Activities Center	\$32,707,275	\$34,100,000	\$1,392,726	Scope increase to include site work scope from consolidated Project 32162 - Cesar Chavez Grove. See back pages for details.
	Measure G-2010	\$0	\$0		
	Measure X	\$32,707,275	\$34,100,000	\$1,392,726	Budget transfer in the amount of \$1,392,725.79 from EVC - Future Projects to accommodate budget needs.
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$1,529,021	\$3,840,299	\$2,311,278	
	Measure X	\$1,529,021	\$3,840,299	\$2,311,278	Budget transfer in the amount of \$2,311,278.00 from EVC - Future Projects to accommodate budget needs.
32160	Security Hardware	\$475,000	\$475,000		
	Measure X	\$475,000	\$475,000		
32161	North Fire Lane / ADA	\$6,493,106	\$7,315,999	\$822,893	
	Measure X	\$6,493,106	\$7,315,999	\$822,893	Budget transfer in the amount of \$822,893.00 from EVC - Future Projects to accommodate budget needs.
32162	Cesar Chavez Grove	\$2,366,676	\$0	(\$2,366,676)	
	Measure X	\$2,366,676	\$0	(\$2,366,676)	Project is being consolidated with Project 32157 - Student Activities Center for efficiency. Budget transfer in the amount of \$2,366,675.79 to EVC - Future Projects to be redistributed to other EVC projects.
32163	Campus-wide Building Signage	\$0	\$490,000	\$490,000	See back pages for scope details.
	Measure X	\$0	\$490,000	\$490,000	New Project. Budget transfer in the amount of \$490,000.00 from EVC - Future Projects to accommodate budget needs.

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Evergreen Valley College Project List					
32164 EVC CEQA Compliance Consulting Services		\$0	\$384,610	\$384,610	See back pages for scope details.
	Measure X	\$0	\$384,610	\$384,610	New Project. Budget transfer in the amount of \$384,610.06 from EVC - Future Projects to accommodate budget needs.
32299 Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,467,738	\$16,677,536	\$209,798	
	Measure G-2010	\$15,134,552	\$15,134,552		
	Measure X	\$1,333,187	\$1,542,985	\$209,798	Budget transfer in the amount of \$209,798.00 from EVC - Future Projects to accommodate budget needs.
32308 Utilities Projects and Upgrades		\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project		\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		
32313 Parking Lot and Street Repairs		\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,342,211	\$3,342,211		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$27,044	\$27,044		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$102,797	\$102,797		
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$945,196	\$945,196		
	Measure X	\$679,062	\$679,062		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703	Technology Upgrades	\$2,339,167	\$2,339,167		
	Measure G-2010	\$2,190,899	\$2,190,899		
	Measure X	\$148,268	\$148,268		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		<p>Budget transfer in the amount of \$20,279,298.85 from Projects 32134 - Language Arts Building (\$4,915,442.06), 32154 - Admissions and Records Remodel to Emergency Ops. Center (\$128,257.00), 32156 - General Education Building (\$12,378,924.00), 32162 - Cesar Chavez Grove (\$2,366,675.79) and 32307 - Small Capital Repairs (\$490,000.00) to be redistributed to other EVC projects.</p> <p>Budget transfer in the amount of \$20,279,298.85 to Projects 32132 - Student Services Center (\$4,108,480.00), 32138 - Kinesiology, Physical Education and Aquatics (Bldg. #3) (\$3,167,100.00), 32144 - EVC: Campus Painting Project (\$408,808.00), 32152 - Gullo II Multipurpose Remodel (\$296,814.00), 32153 - Sequoia Upgrades / Nursing Addition (\$5,371,330.00), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$825,462.00), 32157 - Student Activities Center (\$1,392,725.79), 32159 - Campus Way Finding / Ground Lighting (\$2,311,278.00), 32161 - North Fire Lane / ADA (\$822,893.00), 32307 - Small Capital Repairs (\$699,798.00), New Project 32163 - Campus-wide Building Signage (\$490,000.00) and New Project 32164 - EVC CEQA Compliance Consulting Services (\$384,610.06) to accommodate budget needs.</p>
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$156,696,226	\$156,696,226	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$310,496,064	\$310,496,064	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,124	\$407,124		
	Measure X	\$94,877	\$94,877		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$777,623	\$777,623		
	Measure X	\$1,489,500	\$1,489,500		
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39312	Police Safety Communication Upgrade		\$642,228	\$642,228	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$31,522	\$31,522		
39313	ADA Transition Plan Assessment		\$664,638	\$664,638	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,493	\$466,493		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,200,000	
	Measure X	\$1,200,000	\$1,200,000		
39315	District-wide Elevator Assessment		\$747,860	\$747,860	
	Measure X	\$747,860	\$747,860		
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414	
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security		\$0	\$0	
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency		\$11,600,000	\$11,600,000	
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade		\$3,849,411	\$3,849,411	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$120,001	\$120,001	
39706	Technology and Security		\$67,800,000	\$67,225,000	(\$575,000)
		Measure X	\$67,800,000	\$67,225,000	(\$575,000) Budget transfer in the amount of \$575,000.00 to New Project 39712 - District-wide Security - Key System Upgrades to accommodate budget needs.
39707	District Services Printing & Digital Imaging		\$750,211	\$750,211	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$263,067	\$263,067	
39708	District Services Computer Replacement		\$450,000	\$450,000	
		Measure X	\$450,000	\$450,000	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$250,000	\$250,000	
		Measure X	\$250,000	\$250,000	
39712	District-wide Security - Key System Upgrades		\$0	\$575,000	\$575,000 See back pages for scope details.
		Measure X	\$0	\$575,000	\$575,000 New Project. Budget transfer in the amount of \$575,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$6,535,762	\$6,535,762		
	Measure G-2010	\$620,473	\$620,473		
	Measure X	\$5,915,289	\$5,915,289		
39999	Election/Legal/EIR/DO Labor and Related	\$8,611,570	\$8,660,897	\$49,328	
	Measure G-2010	\$312,253	\$361,581	\$49,328	Interest earnings allocation in the amount of \$49,327.91.
	Measure X	\$8,299,316	\$8,299,316		
Total District/District-wide (campus) Budget:		\$147,197,480	\$147,246,808	\$49,328	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,605,687	\$28,655,015	\$49,328	
Total District/District-wide (campus) Budget (Measure X):		\$118,591,793	\$118,591,793	\$0	
Totals:		\$1,023,731,506	\$1,023,780,834	\$49,328	
Measure G-2010 Totals:		\$273,155,717	\$273,205,045	\$49,328	
Measure X Totals:		\$750,575,789	\$750,575,789	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$156,696,226	57 %	\$306,721,892	45 %	\$310,496,064	41 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,853,803	32 %	\$296,234,968	43 %	\$321,487,932	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,655,015	10 %	\$79,164,236	12 %	\$118,591,793	16 %	\$197,756,029	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,205,045		\$682,121,097		\$750,575,789		\$1,432,696,886	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
31131	San Jose-Evergreen Community College Extension

Budget (Measure X) **Change Amount: \$33,886.36**
From: \$10,000.00
To: \$43,886.36
Reason: Budget transfer in the amount of \$33,886.36 from SJCC - Future Projects to accommodate budget needs.

32132	Student Services Center
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Budget (Measure X) **Change Amount: \$4,108,480.00**
From: \$93,161,518.80
To: \$97,269,998.80
Reason: Budget transfer in the amount of \$4,108,480.00 from EVC - Future Projects to accommodate budget needs.

32134	Language Arts Building
--------------	-------------------------------

Budget (Measure X) **Change Amount: (\$4,915,442.06)**
From: \$44,530,832.43
To: \$39,615,390.37
Reason: Budget transfer in the amount of \$4,915,442.06 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.

32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)
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Budget (Measure X) **Change Amount: \$3,167,100.00**
From: \$2,032,900.00
To: \$5,200,000.00
Reason: Budget transfer in the amount of \$3,167,100.00 from EVC - Future Projects to accommodate budget needs.

Project Name
From: Kinesiology, Physical Education and Aquatics (Bldg. #3)
To: Kinesiology and Physical Education
Reason: Name update to accurately reflect intent of project.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
32154	Admissions and Records Remodel to Emergency Ops. Center

Budget (Measure X) **Change Amount: (\$128,257.00)**

From: \$3,878,257.61

To: \$3,750,000.61

Reason: Budget transfer in the amount of \$128,257.00 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.

32155	Cedro Renovation and West Campus ADA Upgrades
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Budget (Measure X) **Change Amount: \$825,462.00**

From: \$9,055,537.53

To: \$9,880,999.53

Reason: Budget transfer in the amount of \$825,462.00 from EVC - Future Projects to accommodate budget needs.

32156	General Education Building
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Budget (Measure X) **Change Amount: (\$12,378,924.00)**

From: \$55,378,924.51

To: \$43,000,000.51

Reason: Budget transfer in the amount of \$12,378,924.00 to EVC - Future Projects to be redistributed to other EVC projects.

Scope/Description

From: This project will provide a new multi-level classroom building. The building may have double-loaded corridors with approximately 10 new classrooms per floor (approximately 30 new classrooms total.) The area around the building will require associated site work.

To: This project will provide a new multi-level classroom building. The building may have double-loaded corridors. The number of classrooms, offices, student gathering space and lecture halls will be determined in the programming phase of this project.

Reason: Reduction in scope due to the building being sized to meet current capacity needs of the campus.

32157	Student Activities Center
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Budget (Measure X) **Change Amount: \$1,392,725.79**

From: \$32,707,274.50

To: \$34,100,000.29

Reason: Budget transfer in the amount of \$1,392,725.79 from EVC - Future Projects to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
32157	Student Activities Center

Scope/Description

- From:** The programming effort for the Student Services Center identified the need for a Student Activities Center. This project will utilize the existing student services building and renovate the building to provide student club and student organization offices, meeting spaces, and event spaces. The renovation may involve interior and exterior modifications to accommodate the program developed for the Student Activities Center. The entrance to Montgomery Hall may include architectural modifications and exterior envelope adjustments to provide better access to the recently renovated Montgomery Hall.
- To:** The programming effort for the Student Services Center identified the need for a Student Activities Center. This project will utilize the existing student services building and renovate the building to provide student club and student organization offices, meeting spaces, and event spaces. The renovation may involve interior and exterior modifications to accommodate the program developed for the Student Activities Center. The entrance to Montgomery Hall may include architectural modifications and exterior envelope adjustments to provide better access to the recently renovated Montgomery Hall. Site work around the building including Cedar Grove will also be included.
- Reason:** Scope increase to include site work scope from consolidated Project 32162 - Cesar Chavez Grove.

32159	Campus Way Finding / Ground Lighting
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- Budget (Measure X)** **Change Amount: \$2,311,278.00**
- From:** \$1,529,021.30
- To:** \$3,840,299.30
- Reason:** Budget transfer in the amount of \$2,311,278.00 from EVC - Future Projects to accommodate budget needs.

32161	North Fire Lane / ADA
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- Budget (Measure X)** **Change Amount: \$822,893.00**
- From:** \$6,493,106.07
- To:** \$7,315,999.07
- Reason:** Budget transfer in the amount of \$822,893.00 from EVC - Future Projects to accommodate budget needs.

32162	Cesar Chavez Grove
--------------	---------------------------

- Budget (Measure X)** **Change Amount: (\$2,366,675.79)**
- From:** \$2,366,675.79
- To:** \$0.00
- Reason:** Project is being consolidated with Project 32157 - Student Activities Center for efficiency. Budget transfer in the amount of \$2,366,675.79 to EVC - Future Projects to be redistributed to other EVC projects.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
32163	Campus-wide Building Signage

Budget (Measure X) Change Amount: \$490,000.00

From: \$0.00

To: \$490,000.00

Reason: New Project. Budget transfer in the amount of \$490,000.00 from EVC - Future Projects to accommodate budget needs.

Scope/Description

From:

To: The EVC Campus-wide Building Signage project is focused on a refresh of signage to improve classroom wayfinding and remediate non-code compliant signage in relation to ADA and building codes. The scope of work is inclusive of exterior facing doors as well as the interior of the MS3 Building (Math, Sciences, and Social Studies). The end result of this project will include a complete refresh of campus signage.

32164	EVC CEQA Compliance Consulting Services
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Budget (Measure X) Change Amount: \$384,610.06

From: \$0.00

To: \$384,610.06

Reason: New Project. Budget transfer in the amount of \$384,610.06 from EVC - Future Projects to accommodate budget needs.

Scope/Description

From:

To: This project is to engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for EVC.

32307	Small Capital Repairs
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Budget (Measure X) Change Amount: \$209,798.00

From: \$1,333,186.70

To: \$1,542,984.70

Reason: Budget transfer in the amount of \$209,798.00 from EVC - Future Projects to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X) Change Amount: (\$575,000.00)

From: \$67,800,000.00

To: \$67,225,000.00

Reason: Budget transfer in the amount of \$575,000.00 to New Project 39712 - District-wide Security - Key System Upgrades to accommodate budget needs.

39712 District-wide Security - Key System Upgrades

Budget (Measure X) Change Amount: \$575,000.00

From: \$0.00

To: \$575,000.00

Reason: New Project. Budget transfer in the amount of \$575,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Scope/Description

From:

To: Upgrade door keying systems to improve and enhance security for students, faculty, and staff. District-wide project that will consist of replacement of existing door key cores at doors with key access in existing buildings to align with District master keying hierarchy. Project also includes technology upgrades to the key management software.

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) Change Amount: \$49,327.91

From: \$312,253.13

To: \$361,581.04

Reason: Interest earnings allocation in the amount of \$49,327.91.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
EVC - Future	EVC - Future Projects

Scope/Description

From:

To:

Reason: Budget transfer in the amount of \$20,279,298.85 from Projects 32134 - Language Arts Building (\$4,915,442.06), 32154 - Admissions and Records Remodel to Emergency Ops. Center (\$128,257.00), 32156 - General Education Building (\$12,378,924.00), 32162 - Cesar Chavez Grove (\$2,366,675.79) and 32307 - Small Capital Repairs (\$490,000.00) to be redistributed to other EVC projects.

Budget transfer in the amount of \$20,279,298.85 to Projects 32132 - Student Services Center (\$4,108,480.00), 32138 - Kinesiology, Physical Education and Aquatics (Bldg. #3) (\$3,167,100.00), 32144 - EVC: Campus Painting Project (\$408,808.00), 32152 - Gullo II Multipurpose Remodel (\$296,814.00), 32153 - Sequoia Upgrades / Nursing Addition (\$5,371,330.00), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$825,462.00), 32157 - Student Activities Center (\$1,392,725.79), 32159 - Campus Way Finding / Ground Lighting (\$2,311,278.00), 32161 - North Fire Lane / ADA (\$822,893.00), 32307 - Small Capital Repairs (\$699,798.00), New Project 32163 - Campus-wide Building Signage (\$490,000.00) and New Project 32164 - EVC CEQA Compliance Consulting Services (\$384,610.06) to accommodate budget needs.

Scope field used to facilitate description of passthrough activity.

SJCC - Future

SJCC - Future Projects

Budget (Measure X)

Change Amount: (\$33,886.36)

From: \$8,990,127.49

To: \$8,956,241.13

Reason: Budget transfer in the amount of \$33,886.36 to Project 31131 - San Jose-Evergreen Community College Extension to accommodate budget needs.