

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,398,588	\$1,398,588		
	Measure X	\$2,109,784	\$2,109,784		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

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San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,213,718	\$6,213,718		
	Measure G-2010	\$4,300,393	\$4,300,393		
	Measure X	\$1,913,324	\$1,913,324		
31125	New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,256,274		
	Measure G-2010	\$14,068,236	\$14,068,236		
	Measure X	\$188,038	\$188,038		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,563,242	\$21,726,094	\$10,162,852	
	Measure G-2010	\$1,258,513	\$1,258,513		
	Measure X	\$10,304,728	\$20,467,580	\$10,162,852	Budget transfer in the amount of \$10,162,852.00 from SJCC - Future Projects to accommodate budget needs.

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San Jose City College Project List					
31130 Theater Improvements		\$8,901,800	\$8,901,800		
	Measure G-2010	\$542,139	\$542,139		
	Measure X	\$8,359,661	\$8,359,661		
31131 San Jose-Evergreen Community College Extension		\$1,570,399	\$1,522,638	(\$47,761)	
	Measure G-2010	\$1,546,524	\$1,512,638	(\$33,886)	Project savings transfer in the amount of \$33,886.00 to Project 31132 - Career Education Complex to accommodate the close out of Series D.
	Measure X	\$23,875	\$10,000	(\$13,875)	Project savings transfer in the amount of \$13,874.82 to SJCC - Future Projects to be redistributed to other SJCC projects.
31132 Career Education Complex		\$142,396,189	\$142,396,189		
	Measure G-2010	\$354,098	\$391,978	\$37,880	Budget transfer in the amount of \$37,880.00 from Projects 31338 - AV Improvements Phase II (\$3,994.00) and 31131 - San Jose-Evergreen Community College Extension (\$33,886.00) to accommodate the close out of Series D.
	Measure X	\$142,042,092	\$142,004,212	(\$37,880)	Budget transfer in the amount of \$37,880.00 to SJCC - Future Projects to maintain current project budget.
31133 New Swing Space Project		\$3,975,180	\$1,975,180	(\$2,000,000)	
	Measure G-2010	\$799,950	\$799,950		
	Measure X	\$3,175,230	\$1,175,230	(\$2,000,000)	Project savings transfer in the amount of \$2,000,000.00 to SJCC - Future Projects to be redistributed to other SJCC projects.
31134 Storm Water Management Remediation		\$864,317	\$882,078	\$17,761	
	Measure G-2010	\$490,150	\$490,150		
	Measure X	\$374,167	\$391,928	\$17,761	Budget transfer in the amount of \$17,760.82 from SJCC - Future Projects to accommodate budget needs.
31135 Science Building Mechanical Upgrade		\$1,817,218	\$1,817,218		
	Measure G-2010	\$50,429	\$50,429		
	Measure X	\$1,766,788	\$1,766,788		

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31137	Property Acquisition		\$10,000,000	\$10,000,000	
		Measure X	\$10,000,000	\$10,000,000	
31150	ADA Improvements		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
31151	Library Interior Upgrades		\$1,527,617	\$1,301,746	(\$225,871)
		Measure G-2010	\$410,765	\$410,765	
		Measure X	\$1,116,852	\$890,981	(\$225,871) Project savings transfer in the amount of \$225,870.91 to SJCC - Future Projects to be redistributed to other SJCC projects.
31152	Campus-wide Painting- SJCC		\$3,044,520	\$1,363,236	(\$1,681,284)
		Measure G-2010	\$32,400	\$32,400	
		Measure X	\$3,012,120	\$1,330,837	(\$1,681,284) Project savings transfer in the amount of \$1,681,283.76 to SJCC - Future Projects to be redistributed to other SJCC projects.
31153	Technology Building Renovation		\$2,172,044	\$2,172,044	
		Measure X	\$2,172,044	\$2,172,044	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$423,500	\$423,500	
		Measure X	\$423,500	\$423,500	
31156	Student Services Resource and Drop-in Center		\$597,250	\$823,121	\$225,871 Refinement of scope. See back pages for details.
		Measure X	\$597,250	\$823,121	\$225,871 Budget transfer in the amount of \$225,870.91 from SJCC - Future Projects to accommodate budget needs.
31157	Campus Lighting Upgrades		\$55,000	\$55,000	
		Measure X	\$55,000	\$55,000	

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San Jose City College Project List					
31158 Admissions and Records		\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		
31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm/Utility Master Plan		\$150,000	\$387,663	\$237,663	Scope increase to include utility assessment. See back pages for details.
	Telecomm Master Plan				Name updated to accurately reflect intent of project.
	Measure X	\$150,000	\$387,663	\$237,663	Budget transfer in the amount of \$237,662.69 from SJCC - Future Projects to accommodate budget needs.
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$168,060	\$301,815	\$133,755	
	Measure G-2010	\$18,172	\$18,172		
	Measure X	\$149,888	\$283,643	\$133,755	Budget transfer in the amount of \$133,754.94 from SJCC - Future Projects to accommodate budget needs.
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		

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San Jose City College Project List					
31167	Central Plant Renovation		\$40,000,000	\$40,000,000	
		Measure X	\$40,000,000	\$40,000,000	
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		\$0	\$615,176	\$615,176 See back pages for scope details.
		Measure X	\$0	\$615,176	\$615,176 New Project. Budget transfer in the amount of \$615,176.47 from SJCC - Future Projects to accommodate budget needs.
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$25,987	\$25,987	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,004,015	\$6,004,015	
		Measure X	\$6,004,015	\$6,004,015	

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Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension - Irrigation		\$1,012,705	\$1,012,705		
	Measure G-2010	\$965,494	\$965,494		
	Measure X	\$47,210	\$47,210		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$1,072,933	\$1,029,985	(\$42,948)	
	Measure G-2010	\$1,027,821	\$1,027,821		
	Measure X	\$45,112	\$2,164	(\$42,948)	Project savings transfer in the amount of \$42,948.13 to SJCC - Future Projects to be redistributed to other SJCC projects.
31321 Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control		\$916,702	\$916,702		
	Measure G-2010	\$879,710	\$879,710		
	Measure X	\$36,993	\$36,993		
31323 Relocate Adaptive PE		\$522,094	\$522,094		
	Measure G-2010	\$464,940	\$464,940		
	Measure X	\$57,154	\$57,154		
31324 Restroom Fixtures & Plumbing Upgrades		\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		

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San Jose City College Project List					
31325	Roofing Repairs		\$908,700	\$908,700	
		Measure G-2010	\$908,700	\$908,700	
31326	Site Fencing & Marquee Signage		\$0	\$0	
		Measure G-2010	\$0	\$0	
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$2,052,996	\$2,037,870	(\$15,126)
		Measure G-2010	\$2,040,742	\$2,037,870	(\$2,872) Project savings transfer in the amount of \$2,872.00 to Project 39905 - Management and Related Costs to accommodate the close out of Series D.
		Measure X	\$12,254	\$0	(\$12,254) Project savings transfer in the amount of \$12,253.95 to SJCC - Future Projects to be redistributed to other SJCC projects.
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,509	\$445,509	
		Measure G-2010	\$445,379	\$445,379	
		Measure X	\$130	\$130	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$1,011,002	\$1,011,002	
		Measure G-2010	\$990,236	\$990,236	
		Measure X	\$20,765	\$20,765	

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San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,166,668	\$2,929,005	(\$237,663)	
	Measure G-2010	\$2,929,005	\$2,929,005		
	Measure X	\$237,663	\$0	(\$237,663)	Project savings transfer in the amount of \$237,662.69 to SJCC - Future Projects to be redistributed to other SJCC projects.
31338	AV Improvements Phase II	\$351,293	\$339,171	(\$12,122)	
	Measure G-2010	\$184,418	\$172,296	(\$12,122)	Project savings transfer in the amount of \$12,122.00 to Projects 39905 - Management and Related Costs (\$8,128.00) and 31132 - Career Education Complex (\$3,994.00) to accommodate the close out of Series D.
	Measure X	\$166,875	\$166,875		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		

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San Jose City College Project List					
31703	Technology Upgrades		\$5,304,214	\$5,304,214	
		Measure G-2010	\$3,874,499	\$3,874,499	
		Measure X	\$1,429,714	\$1,429,714	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		\$16,120,431	\$8,990,127	(\$7,130,304)
		Measure X	\$16,120,431	\$8,990,127	(\$7,130,304)
Total San Jose City College Campus Budget:			\$409,341,736	\$409,341,736	\$0
Total San Jose City College Campus Budget (Measure G-2010):			\$87,864,803	\$87,853,803	(\$11,000)
Total San Jose City College Campus Budget (Measure X):			\$321,476,932	\$321,487,932	\$11,000

Evergreen Valley College Project List

32105	New Campus Police Building		\$0	\$0	
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Evergreen Valley College Project List					
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Evergreen Valley College Project List					
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$191,872	\$191,872	
		Measure G-2010	\$191,010	\$191,010	
		Measure X	\$862	\$862	
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,266,799	\$1,266,799	
		Measure G-2010	\$714,173	\$714,173	
		Measure X	\$552,626	\$552,626	
32127	Gullo Student Space Repurpose and Renovation		\$2,078,752	\$2,078,752	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$14,901	\$14,901	
32128	Physical Education Accessibility Improvements		\$2,474,154	\$2,474,154	
		Measure G-2010	\$1,139,030	\$1,139,030	
		Measure X	\$1,335,124	\$1,335,124	
32129	Montgomery Hall Interior Updating		\$363,609	\$363,609	
		Measure G-2010	\$336,380	\$336,380	
		Measure X	\$27,229	\$27,229	
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,015,474	\$2,015,474	
		Measure G-2010	\$1,057,250	\$1,057,250	
		Measure X	\$958,225	\$958,225	

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Evergreen Valley College Project List					
32132 Student Services Center		\$93,161,519	\$93,161,519		
	Measure X	\$93,161,519	\$93,161,519		
32134 Language Arts Building		\$44,530,832	\$44,530,832		
	Measure X	\$44,530,832	\$44,530,832		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$2,032,900	\$2,032,900		
	Measure X	\$2,032,900	\$2,032,900		
32144 EVC: Campus Painting Project		\$3,923,404	\$3,923,404		
	Measure X	\$3,923,404	\$3,923,404		
32145 Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000		
	Measure G-2010	\$497,062	\$497,062		
	Measure X	\$2,502,938	\$2,502,938		
32146 MS3 Exterior Stair Lighting		\$161,264	\$161,264		
	Measure G-2010	\$161,052	\$161,052		
	Measure X	\$212	\$212		
32150 ADA Improvements		\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151 Campus Environmental Control		\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32152 Gullo II Multipurpose Remodel		\$2,190,386	\$2,190,386		
	Measure X	\$2,190,386	\$2,190,386		

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Evergreen Valley College Project List					
32153	Sequoia Upgrades / Nursing Addition		\$25,828,669	\$25,828,669	
		Measure X	\$25,828,669	\$25,828,669	
32154	Admissions and Records Remodel to Emergency Ops. Center		\$3,878,258	\$3,878,258	
		Measure X	\$3,878,258	\$3,878,258	
32155	Cedro Renovation and West Campus ADA Upgrades		\$9,055,538	\$9,055,538	
		Measure X	\$9,055,538	\$9,055,538	
32156	General Education Building		\$55,378,925	\$55,378,925	
		Measure X	\$55,378,925	\$55,378,925	
32157	Student Activities Center		\$32,707,275	\$32,707,275	
		Measure X	\$32,707,275	\$32,707,275	
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$1,529,021	\$1,529,021	
		Measure X	\$1,529,021	\$1,529,021	
32160	Security Hardware		\$475,000	\$475,000	
		Measure X	\$475,000	\$475,000	
32161	North Fire Lane / ADA		\$6,493,106	\$6,493,106	
		Measure X	\$6,493,106	\$6,493,106	
32162	Cesar Chavez Grove		\$2,366,676	\$2,366,676	
		Measure X	\$2,366,676	\$2,366,676	

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Evergreen Valley College Project List					
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,467,738	\$16,467,738		
	Measure G-2010	\$15,134,552	\$15,134,552		
	Measure X	\$1,333,187	\$1,333,187		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II		\$3,342,211	\$3,342,211	
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$27,044	\$27,044		
32316	Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0	
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking		\$100,000	\$100,000	
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541	
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping		\$228,918	\$228,918	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$102,797	\$102,797		
32602	Group II Equipment		\$1,624,258	\$1,624,258	
	Measure G-2010	\$945,196	\$945,196		
	Measure X	\$679,062	\$679,062		
32702	IT Infrastructure Improvements		\$10,991,995	\$10,991,995	
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades		\$2,339,167	\$2,339,167	
	Measure G-2010	\$2,190,899	\$2,190,899		
	Measure X	\$148,268	\$148,268		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$156,696,226	\$156,696,226	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$310,496,064	\$310,496,064	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,124	\$407,124		
	Measure X	\$94,877	\$94,877		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$777,623	\$777,623		
	Measure X	\$1,489,500	\$1,489,500		
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39307	Vehicle Replacement		\$1,863,360	\$1,863,360	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$642,228	\$642,228	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$31,522	\$31,522		
39313	ADA Transition Plan Assessment		\$664,638	\$664,638	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,493	\$466,493		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,200,000	
	Measure X	\$1,200,000	\$1,200,000		
39315	District-wide Elevator Assessment		\$0	\$747,860	\$747,860 See back pages for scope details.
	Measure X	\$0	\$747,860	\$747,860	New Project. Budget transfer in the amount of \$747,860.00 from 39399 - District and District-wide Contingency to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39399	District and District-wide Contingency		\$9,755,274	\$9,007,414	(\$747,860)
		Measure X	\$9,755,274	\$9,007,414	(\$747,860)
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		\$3,849,411	\$3,849,411	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$120,001	\$120,001	
39706	Technology and Security		\$67,800,000	\$67,800,000	
		Measure X	\$67,800,000	\$67,800,000	
39707	District Services Printing & Digital Imaging		\$750,211	\$750,211	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$263,067	\$263,067	
39708	District Services Computer Replacement		\$450,000	\$450,000	
		Measure X	\$450,000	\$450,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List						
39709	District Services Network Storage/Servers	\$750,000	\$750,000			
		Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000			
		Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000			
		Measure X	\$250,000	\$250,000		
39905	Management and Related Costs	\$6,098,896	\$6,535,762	\$436,866		
		Measure G-2010	\$574,230	\$620,473	\$46,243	Project savings transfer in the amount of \$11,000.00 from Projects 31328 - Wayfinding, Signage and Site Fencing (\$2,872.00) and 31338 - AV Improvements Phase II (\$8,128.00) to accommodate the close out of Series D.
		Measure X	\$5,524,666	\$5,915,289	\$390,623	Interest earnings allocation in the amount of \$35,243.12. Budget transfer in the amount of \$11,000.00 to SJCC - Future Projects to reestablish budget in Measure X. Interest earnings allocation in the amount of \$401,623.33.
39999	Election/Legal/EIR/DO Labor and Related	\$8,209,946	\$8,611,570	\$401,623		
		Measure G-2010	\$312,253	\$312,253		
		Measure X	\$7,897,693	\$8,299,316	\$401,623	Interest earnings allocation in the amount of \$401,623.33.
Total District/District-wide (campus) Budget:		\$146,358,990	\$147,197,480	\$838,490		
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,559,444	\$28,605,687	\$46,243		
Total District/District-wide (campus) Budget (Measure X):		\$117,799,546	\$118,591,793	\$792,247		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,022,893,017	\$1,023,731,506	\$838,490	
Measure G-2010 Totals:		\$273,120,474	\$273,155,717	\$35,243	
Measure X Totals:		\$749,772,543	\$750,575,789	\$803,247	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$156,696,226	57 %	\$306,721,892	45 %	\$310,496,064	41 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,853,803	32 %	\$296,234,968	43 %	\$321,487,932	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,605,687	10 %	\$79,114,908	12 %	\$118,591,793	16 %	\$197,706,701	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,155,717		\$682,071,769		\$750,575,789		\$1,432,647,558	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) **Change Amount: \$10,162,852.00**
From: \$10,304,728.31
To: \$20,467,580.31
Reason: Budget transfer in the amount of \$10,162,852.00 from SJCC - Future Projects to accommodate budget needs.

31131	San Jose-Evergreen Community College Extension
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Budget (Measure G-2010) **Change Amount: (\$33,886.00)**
From: \$1,546,523.96
To: \$1,512,637.96
Reason: Project savings transfer in the amount of \$33,886.00 to Project 31132 - Career Education Complex to be redistributed to other SJCC projects.

Budget (Measure X) **Change Amount: (\$13,874.82)**
From: \$23,874.82
To: \$10,000.00
Reason: Project savings transfer in the amount of \$13,874.82 to SJCC - Future Projects to be redistributed to other SJCC projects.

31132	Career Education Complex
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Budget (Measure G-2010) **Change Amount: \$37,880.00**
From: \$354,097.56
To: \$391,977.56
Reason: Budget transfer in the amount of \$37,880.00 from Projects 31338 - AV Improvements Phase II (\$3,994.00) and 31131 - San Jose-Evergreen Community College Extension (\$33,886.00) to accommodate the close out of Series D.

Budget (Measure X) **Change Amount: (\$37,880.00)**
From: \$142,042,091.77
To: \$142,004,211.77
Reason: Budget transfer in the amount of \$37,880.00 to SJCC - Future Projects to maintain current project budget.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31133	New Swing Space Project

Budget (Measure X) **Change Amount: (\$2,000,000.00)**
From: \$3,175,230.27
To: \$1,175,230.27
Reason: Project savings transfer in the amount of \$2,000,000.00 to SJCC - Future Projects to be redistributed to other SJCC projects.

31134	Storm Water Management Remediation
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Budget (Measure X) **Change Amount: \$17,760.82**
From: \$374,167.41
To: \$391,928.23
Reason: Budget transfer in the amount of \$17,760.82 from SJCC - Future Projects to accommodate budget needs.

31151	Library Interior Upgrades
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Budget (Measure X) **Change Amount: (\$225,870.91)**
From: \$1,116,851.65
To: \$890,980.74
Reason: Project savings transfer in the amount of \$225,870.91 to SJCC - Future Projects to be redistributed to other SJCC projects.

31152	Campus-wide Painting- SJCC
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Budget (Measure X) **Change Amount: (\$1,681,283.76)**
From: \$3,012,120.36
To: \$1,330,836.60
Reason: Project savings transfer in the amount of \$1,681,283.76 to SJCC - Future Projects to be redistributed to other SJCC projects.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31156	Student Services Resource and Drop-in Center

Budget (Measure X) **Change Amount: \$225,870.91**

From: \$597,250.00

To: \$823,120.91

Reason: Budget transfer in the amount of \$225,870.91 from SJCC - Future Projects to accommodate budget needs.

Scope/Description

From: The purpose of this project is to create the Dream Center, a flexible comfortable space for student use. Uses will include but not limited to studying, meeting, reading, relaxing, and gathering. The project will be a two phase project. The first phase will consist of demolition of existing partitions, while the second phase will consist of SD and CD design phases, and construction. The Dream Center will be located in the Student Center in the existing spaces adjacent to calWorks. Project scope will include demolition of existing walls, addition of storefront glazing along the entrance wall, and interior design and construction, to include FFE.

To: Renovation to existing offices space on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource & Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction.

Reason: Refinement of scope.

31160 Telecomm Master Plan

Budget (Measure X) **Change Amount: \$237,662.69**

From: \$150,000.00

To: \$387,662.69

Reason: Budget transfer in the amount of \$237,662.69 from SJCC - Future Projects to accommodate budget needs.

Project Name

From: Telecomm Master Plan

To: Telecomm/Utility Master Plan

Scope/Description

From: Review the current Facilities Master Plan and review the existing power, telecommunications, fire alarm, low voltage data and communications systems to determine system adequacy and any needs for upgrades based on planned campus expansion.

To: To perform a comprehensive utility capacity analysis and develop a comprehensive Utility Master Plan to complement the Telecomm Master Plan into one project.

Reason: Scope increase to include utility assessment.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31164	Campus HVAC Phase II

Budget (Measure X) **Change Amount: \$133,754.94**
From: \$149,887.66
To: \$283,642.60
Reason: Budget transfer in the amount of \$133,754.94 from SJCC - Future Projects to accommodate budget needs.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) **Change Amount: \$615,176.47**
From: \$0.00
To: \$615,176.47
Reason: New Project. Budget transfer in the amount of \$615,176.47 from SJCC - Future Projects to accommodate budget needs.

Scope/Description
From:
To: Engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for SJCC. This includes preparing a Supplemental Environmental Impact Report (SEIR).

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure X) **Change Amount: (\$42,948.13)**
From: \$45,111.87
To: \$2,163.74
Reason: Project savings transfer in the amount of \$42,948.13 to SJCC - Future Projects to be redistributed to other SJCC projects.

31328	Wayfinding, Signage and Site Fencing
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Budget (Measure G-2010) **Change Amount: (\$2,872.00)**
From: \$2,040,741.99
To: \$2,037,869.99
Reason: Project savings transfer in the amount of \$2,872.00 to Project 39905 - Management and Related Costs to accommodate the close out of Series D.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31328	Wayfinding, Signage and Site Fencing

Budget (Measure X) Change Amount: (\$12,253.95)

From: \$12,253.95

To: \$0.00

Reason: Project savings transfer in the amount of \$12,253.95 to SJCC - Future Projects to be redistributed to other SJCC projects.

31336	Physical Security PH II
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Budget (Measure X) Change Amount: (\$237,662.69)

From: \$237,662.69

To: \$0.00

Reason: Project savings transfer in the amount of \$237,662.69 to SJCC - Future Projects to be redistributed to other SJCC projects.

31338	AV Improvements Phase II
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Budget (Measure G-2010) Change Amount: (\$12,122.00)

From: \$184,417.99

To: \$172,295.99

Reason: Project savings transfer in the amount of \$12,122.00 to Projects 39905 - Management and Related Costs (\$8,128.00) and 31132 - Career Education Complex (\$3,994.00) to accommodate the close out of Series D.

39315	District-wide Elevator Assessment
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Budget (Measure X) Change Amount: \$747,860.00

From: \$0.00

To: \$747,860.00

Reason: New Project. Budget transfer in the amount of \$747,860.00 from 39399 - District and District-wide Contingency to accommodate budget needs.

Scope/Description

From:

To: Assessment, design and construction services to assess and modernize all SJCC and EVC campus elevator systems in order to increase durability, reliability and fire life safety.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
39399	District and District-wide Contingency

Budget (Measure X) Change Amount: (\$747,860.00)

From: \$9,755,273.76

To: \$9,007,413.76

Reason: Budget transfer in the amount of \$747,860.00 to New Project 39315 - District-wide Elevator Assessment to accommodate budget needs.

39905 Management and Related Costs

Budget (Measure G-2010) Change Amount: \$46,243.12

From: \$574,229.61

To: \$620,472.73

Reason: Project savings transfer in the amount of \$11,000.00 from Projects 31328 - Wayfinding, Signage and Site Fencing (\$2,872.00) and 31338 - AV Improvements Phase II (\$8,128.00) to accommodate the close out of Series D.

Interest earnings allocation in the amount of \$35,243.12.

Budget (Measure X) Change Amount: \$390,623.33

From: \$5,524,665.90

To: \$5,915,289.23

Reason: Budget transfer in the amount of \$11,000.00 to SJCC - Future Projects to reestablish budget in Measure X.

Interest earnings allocation in the amount of \$401,623.33.

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure X) Change Amount: \$401,623.33

From: \$7,897,693.10

To: \$8,299,316.43

Reason: Interest earnings allocation in the amount of \$401,623.33.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
SJCC - Future	SJCC - Future Projects

Budget (Measure X)

Change Amount: (\$7,130,303.57)

From: \$16,120,431.06

To: \$8,990,127.49

Reason: Budget transfer in the amount of \$11,393,077.83 to Projects 31160 - Telecomm Master Plan (\$237,662.69), 31164 - Campus HVAC Phase II (\$133,754.94), 31134 - Storm Water Management Remediation (\$17,760.82), 31156 - Student Services Resource and Drop-in Center (\$225,870.91), 31129 - New Maintenance and Operations Building and Emergency Operations Center (\$10,162,852.00) and New Project 31169 - SJCC CEQA Compliance Consulting Services (\$615,176.47) to accommodate budget needs.

Project savings transfer in the amount of \$4,213,894.26 from Projects 31131 - San Jose-Evergreen Community College Extension (\$13,874.82), 31151 - Library Interior Upgrades (\$225,870.91), 31320 - Parking Lot and Street Repairs - Phase II (\$42,948.13), 31328 - Wayfinding, Signage and Site Fencing (\$12,253.95), 31336 - Physical Security PH II (\$237,662.69), 31133 - New Swing Space Project (\$2,000,000.00), 31152 - Campus-wide Painting- SJCC (\$1,681,283.76).

Budget transfer in the amount of \$48,880.00 from Projects 39905 - Management and Related Costs (\$11,000.00) and 31132 - Career Education Complex (\$37,880.00) for realignment.